

Mr. Carlos L. Curbelo, Board Member

SUBJECT: TO CREATE A BUDGET RESOURCE CENTER UNDER THE RESOURCE TAB ON THE HOME PAGE OF THE MIAMI-DADE COUNTY PUBLIC SCHOOLS WEBSITE AND MAINTAIN UPDATED WITH ALL PERTINENT BUDGET INFORMATION

COMMITTEE: INNOVATION, EFFICIENCY AND GOVERNMENTAL RELATIONS

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

During these tough economic times, citizens of Miami-Dade County are rightfully demanding accountability and transparency from government entities. With little accessibility to the budget, it's difficult for citizens to know how public money is being spent.

The Budget Resource Center should include all pertinent information regarding the budget and financial services. Any information presented to the board regarding the budget and the information below should all be included in the Budget Resource Center.

- Annual Financial Reports
- Board Budget Workshops
- Budget Development & Review Procedures
- Budget-Personnel Opening of School Procedures
- Comprehensive Annual Financial Report
- Executive Summary
- Operating Budget Plan
- School Allocation Plan
- School Based Budget System

At this time, this information is available through the Financial Services website under the tabs Manuals & Reports and Budget Advertisements. Although this information is available it is not easily accessible to the public.

**ACTION PROPOSED BY
MR. CARLOS L. CURBELO:**

That The School Board of Miami-Dade County, Florida, direct the Superintendent to create a budget resource center under the resource tab on the home page of the Miami-Dade County Public Schools website and maintain updated with all pertinent budget information.