

Office of School Facilities  
 Jaime G. Torrens, Chief Facilities Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES AND CONSTRUCTION REFORM**

**LINK TO STRATEGIC FRAMEWORK: IMPROVE CONSTRUCTION SERVICES**

The capital construction budget is being amended in the amount of \$1,693,442 to recognize and appropriate Development Impact Contributions (DIC) to affected schools in the corresponding feeder pattern..

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
<b>FROM:</b>								
Development Impact Committee Contributions	2803	\$ 1,693,442	391000	566000	1921700	28030000	740000	Monetary contributions
<b>Total</b>		<b>\$1,693,442</b>						
<b>TO:</b>								
Joella Good El	01045100	\$ 78,000	391000	568000	1218100	07620000	740000	Replace insulation on cold water pipers of classroom unit ventilators
Hialeah Sr	01045200	\$ 22,400	391000	568000	1711100	11200000	740000	Replace carpet in media
Biscayne ES	01045300	\$ 66,675	391000	568000	1032100	11370000	740000	Sealing and water proofing envelop
South Miami K-8	01045400	\$ 34,800	391000	567000	1524100	11980000	740000	Drainage corrections
G. Holmes Braddock Sr	01045500	\$ 416,579	391000	568000	1705100	11370000	740100	Sealing and water proofing envelop

Miami Killian Sr	01045600	\$ 130,000	391000	568000	1736100	11530000	740000	Replace Fire Suppression System and acid dilution tank
Gloria Floyd EI	01045700	\$ 51,500	391000	568000	1202100	11530000	740000	Replace Fire Suppression System and Parking Lot lighting
Sunset Sr	01045800	\$ 40,774	391000	568000	1753100	11860000	740000	Provide electrical outlets for smart boards in 18 classrooms
Claude Pepper EI	01045900	\$ 25,000	391000	568000	1083100	11860000	740000	Provide electrical outlets for smart boards in 7 classrooms
Arvida MS	01046000	\$ 22,000	391000	568000	1602100	11860000	740000	Provide electrical outlets for smart boards in 6 classrooms
Cutler Ridge MS	01044800	\$ 82,454	391000	568000	1611100	11200000	740000	Renovations to 10 classrooms
Redland MS	01046300	\$ 254,244	391000	568000	1676100	11200000	740000	Resurface Parking Lots and install electrical outlets and smart boards in 16 classrooms
Homestead MS	01046200	\$ 287,616	391000	568000	1625100	11200000	740000	Sealing and water proofing envelop and resurface parking lots
Mays MS	01045000	\$128,400	391000	568000	1643100	11200000	740000	Overlay, seal and resurface parking lots
Homestead Sr	01046100	\$ 53,000	391000	567000	1715100	11200000	740000	Overlay, seal and resurface parking lots
<b>Total</b>		<b>\$1,693,442</b>						

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) Appropriate \$1,693,442 in DIC monetary contributions to the affected schools; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:icc