

Freddie Woodson, Deputy Superintendent
 District/School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF THREE CHARTER SCHOOL CONTRACTUAL AGREEMENTS AND TWO AMENDMENTS TO THE CHARTER SCHOOL CONTRACTUAL AGREEMENTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Section 1002.33(7), Florida Statutes, Charter Schools, stipulates that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contractual agreement, between the charter school and the sponsor, following a public hearing to ensure community input. Additionally, a charter school contractual agreement may be modified during its initial term or any renewal term upon the recommendation of the sponsor and the approval of both parties to the agreement.

Pursuant to School Board Rule 6Gx13- 6A-1.471, the M-DCPS' Charter School Contract Review Committee (CRC) met to review the charter school contractual agreements delineated below and made recommendations for approval to the Superintendent of Schools.

New Contractual Agreements						
(1)/(2)(3)	(4)	(5)	(6)		(7)	(9)
Name of School	School Location(s)	Term Initial/ Exp.	Grade Levels	Enrollment	Special Provisions and/or Requested Action(s)	Initial Year Loss
			Initial Year Maximum Capacity			Revenue (\$) & Teacher Positions
Doral Academy of Technology ESP: Academica LLC <i>CRC meeting date: May 24, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	2601 N.W. 112 Avenue Doral, Florida 33172	9 years	K-8	300	Request to share the school's facilities with Doral Academy Charter Middle School.	\$686,615 (11)
		2011/2020	K-8	300		

Legend: (1) Name of the charter school; (2) Educational Service Provider, if applicable; (3) CRC date and vote, if applicable; (4) school location(s); (5) term of the charter, initial year or current year and year of expiration; (6) grade levels and enrollment, initial year or current year and at maximum capacity; (7) special provisions to the contract or requested action(s); (8) 2009-2010 School Grade; and (9) Loss of Revenue based on 95% of FEEP and 75% of the initial year's enrollment projection and loss in Teacher Positions resulting from reduction in FTE based on average class size requirements.

(1)/(2)(3)	(4)	(5)	(6)		(7)	(9)	
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Special Provisions and/or Requested Action(s)	Initial Year Loss	
		Initial/Exp.	Initial Year			Revenue (\$) & Teacher Positions	
			Maximum Capacity				
Mater Grove Academy ESP: Academica LLC <i>CRC meeting date: May 24, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	2805 S.W. 32 Avenue Miami, Florida 33133	4 years	K-8	257	Request to temporarily share the school's facility with Mater Brickell Preparatory Academy.	\$588,963 (10)	
		2011/2015	K-8	900			
Mater Preparatory Academy ESP: Academica LLC <i>CRC meeting date: May 24, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	1720 S.W. Second Avenue Miami, Florida 33129 2805 S.W. 32 Avenue Miami, Florida 33133 (Temporary)	4 years	K-8	257	Request (1) a name change to Mater Brickell Preparatory Academy; and (2) to temporarily share the school's facility with Mater Grove Academy.	\$588,963 (10)	
		2011/2015	K-8	900			
(1)/(2)(3)	(4)	(5)	(6)		(7)	(8)	(9)
Name of School	School Location(s)	Term	Grade Levels	Enrollment	Special Provisions and/or Requested Action(s)	2009-2010 School Grade	DISTRICT IMPACT
			Current Year			AYP	
	Feeder Pattern	Initial/Exp.	Maximum Capacity				
Amendments							
Doral Performing Arts & Entertainment Academy ESP: Academica LLC <i>CRC meeting date: May 24, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	11100 N.W. 27 Street Doral, Florida 33172 Ronald W. Reagan/ Doral Senior High	10 years	9-12	89	Approval of the first amendment to increase enrollment from 200 students to a maximum of 350 students, commencing with the 2011-2012 school year.	A	\$875,854 (11)
		2005/2015	9-12	200		Met	
Youth Co-Op Charter School ESP: N/A <i>CRC meeting date: May 26, 2011. By a unanimous vote, the CRC made a recommendation of approval.</i>	12051 W. Okeechobee Road Hialeah Gardens, Florida 33018 Hialeah Gardens Senior High	15 years	K-8	528	Approval of the first amendment to the renewal contract to increase enrollment from 525 students to a maximum of 650 students, commencing with the 2011-2012 school year.	A	\$1,494,171 (23)
		2008/2023	K-8	525		Met	
TOTAL REVENUE (\$):						\$4,234,568	
TOTAL TEACHER POSITIONS:						64	

Initial Year Loss: The revenue and teaching positions indicated as "Initial Year Loss," provide an estimate of the potential impact to the District's General Fund (\$4,234,568) and instructional staffing (64 positions). The loss of revenue describes 95% of FEFP funds per student, based on 75% of the initial year's enrollment projection, which will not be realized by the District for the current fiscal year. The loss in teaching positions, based on average class size requirements, reflects the possible reduction in basic teaching positions resulting from the anticipated decrease in students.

Copies of the charter school contractual agreements and the amendments will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, approve:

1. The contractual agreement with Doral Academy, Inc., on behalf of Doral Academy of Technology for a term of nine years, commencing with the 2011-2012 school year and ending on June 30, 2020;
2. The contractual agreement with Mater Academy, Inc., on behalf of Mater Grove Academy for a term of four years, commencing with the 2011-2012 school year and ending on June 30, 2015;
3. The contractual agreement with Mater Academy, Inc., on behalf of Mater Preparatory Academy Charter School for a term of four years, commencing with the 2011-2012 school year and ending on June 30, 2015;
4. The first amendment to the contractual agreement with Doral Academy, Inc., on behalf of Doral Performing Arts & Entertainment Academy to increase enrollment from 200 students to a maximum of 350 students, commencing with the 2011-2012 school year and ending on June 30, 2015; and,
5. The first amendment to the renewal contractual agreement with Youth Co-Op, Inc., on behalf of Youth Co-Op Charter School to increase enrollment from 525 students to a maximum of 650 students, commencing with the 2011-2012 school year and ending on June 30, 2023.

FW:elg