

Freddie Woodson, Deputy Superintendent
District/School Operations

**SUBJECT: REQUEST AUTHORIZATION TO APPROVE THE 2011-2012
WORKFORCE DEVELOPMENT EDUCATION PROGRAM FEE
SCHEDULE**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY
ENGAGEMENT**

**LINK TO STRATEGIC
FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Senate Bill 2150 provides that school districts shall increase Workforce Education fees. The 2011-2012 fees comprise the required local effort for the postsecondary vocational and adult general education programs that fall under the Workforce Development Education category. Although hourly tuition was approved for Adult General Education in the past, almost all students were fee exempt. The exemptions were removed beginning July 1, 2011, and block tuition must be implemented.

2011-2012 Workforce Development Education Fee Schedule

<u>Category</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
Resident Vocational Certificate	\$2.15 Per Hour	\$2.32 Per Hour
Non-Resident Vocational Certificate	\$8.62 Per Hour	\$9.28 Per Hour
Resident Adult General Education	\$1.05 Per Hour	\$30.00 Per Term
Non-Resident Adult General Education	\$4.22 Per Hour	\$120.00 Per Term

Section 1009.22, F.S., provides legislative policy for determining fees for Workforce Development programs. In addition, Section 1009.22 (5), F.S., provides that each school board may collect up to an additional 10 percent for financial aid purposes and requires school districts to increase the established workforce education resident and non-resident tuition fees. The cost per contact hour includes a base cost in addition to the 10 percent financial aid fee. The 2011-2012 proposed fees include those established fees plus the additional fee.

No local funds are required.

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RECOMMENDED:

That The School Board of Miami-Dade County, Florida:

1. approve the 2011-2012 Workforce Development Education Program fee schedule; and
2. authorize the Superintendent to calculate and implement the 2011-2012 Revised Workforce Development Education fees.

No local funds are required.

FW/dlv