

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept five grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for approximately \$128,176,284, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
National School Lunch Program Equipment Assistance Grant	Florida Department of Education (FLDOE)	\$88,989	February 18, 2011 – August 1, 2011	Competitive New	To increase the number of students who benefit from the National School Lunch Program, enhance the quality of school meals that meet dietary guidelines, improve overall efficiency of the food service operation, and address gaps in existing state and local funding for equipment purchases.
Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth	FLDOE	\$124,970,413 This allocation is a \$2,047,072 (1.7%) increase over the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$879,627 This allocation is a \$41,720 (4.5%) decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$729,905 This allocation is a \$84,425 (10.4%) decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in neglected or delinquent centers.
Fresh Fruits and Vegetables Program	United States Department of Agriculture (USDA)	\$1,507,350	July 1, 2011 – June 30, 2012	Entitlement Recurring	To create healthier school environments by expanding the variety of fruits and vegetables that children are served.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for five programs from:
 - a. Florida Department of Education (FLDOE) for funding under the National School Lunch Program Equipment Assistance Grant in the approximate amount of \$88,989, for the grant period of February 18, 2011, through August 1, 2011;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth in the approximate amount of \$124,970,413, for the grant period of July 1, 2011, through June 30, 2012;
 - c. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$879,627, for the grant period of July 1, 2011, through June 30, 2012;
 - d. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$729,905, for the grant period of July 1, 2011 through June 30, 2012; and
 - e. United States Department of Agriculture (USDA) for funding through the Florida Department of Education (FLDOE) under the Fresh Fruits and Vegetables Program (FFVP) in the approximate amount of \$1,507,350, for the grant period of July 1, 2011 through June 30, 2012.
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements:
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
6. authorize travel out-of-state as required by the grant parameters.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-	-	-	-	-	-	-	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	-	-	-	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	-
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	1,507,350.00	24,212.00	-	-	1,199,056.00	125,000.00	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,507,350.00	159,082.00	24,212.00	-	-	1,199,056.00	125,000.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: C-80
(Number)

Board Meeting of: June 15, 2011
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	708,996.00	130,344.00	35,193.00			352,022.00	191,437.00	
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	-							
Board of Education	-							
General Administration	20,909.00 *							20,909.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	729,905.00	130,344.00	35,193.00	-	-	352,022.00	191,437.00	20,909.00

* Includes Federal Indirect Costs of: 20,909.00

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: June 15, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	493,843.00	133,338.00	6,400.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	35,385.00	9,554.00	56,388.00				
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	91,440.00	24,689.00	16,590.00	12,000.00			
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	879,627.00	620,668.00	167,581.00	79,378.00	12,000.00			

*Includes Federal Indirect Costs of:

Reviewed by:

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: June 15, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (\$1XX)	Employee Benefits (\$2XX)	Purchased Services (\$3XX)	Energy Services (\$4XX)	Materials and Supplies (\$5XX)	Capital Outlay (\$6XX)	Other Expenses (\$7XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services.....	94,619,568.00	57,173,140.00	15,436,748.00	18,438,501.00		2,242,250.00	1,328,929.00	
Instructional Media Services.....	11,048,977.00	7,490,190.00	2,022,351.00	444,727.00		1,022,296.00	69,413.00	
Instruction and Curriculum Development	3,719,152.00	2,418,059.00	652,876.00	521,844.00		99,373.00	27,000.00	
Instructional Staff Training.....	6,250,437.00	3,061,028.00	826,478.00	2,263,681.00		50,000.00	49,250.00	
Board of Education.....	-	-	-	-		-	-	3,117,791.00 *
General Administration.....	3,117,791.00 *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	68,321.00	53,796.00	14,525.00					
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	6,146,167.00			6,146,167.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	124,970,413.00	70,196,213.00	18,952,978.00	27,814,920.00	-	3,413,919.00	1,474,592.00	3,117,791.00

* Includes Federal Indirect Costs of: 3,117,791.00 Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: June 15, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

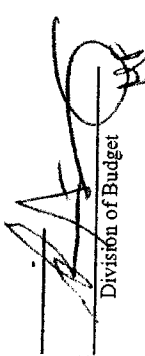
Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: National School Lunch Program Equipment Assistance Grant

Grant Period Beginning: February 18, 2011 Ending: August 1, 2011

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600						88,989.00	
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	88,989.00						88,989.00	

* Includes Federal Indirect Costs of:

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)
 Board Meeting of: June 15, 2011 (Date)