

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SIX PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept six grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for approximately \$107,565,380, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title II, Part A, Teacher and Principal Training and Recruiting Fund	Florida Department of Education (FLDOE)	\$18,912,538 This allocation is a \$3,585,249 or 15.94% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement	To improve teaching and learning by recruiting, retaining, and supporting highly-qualified teachers and school administrators.
Title III – Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth	FLDOE	\$4,874,660	July 1, 2011 – June 30, 2012	Entitlement New	To provide supplementary services to English Language Learners who are recently-arrived immigrants to increase their English language proficiency and their academic achievement.
Title III – Supplementary Instructional Support for English Language Learners	FLDOE	\$8,155,826 This allocation is \$891,332 or 9.85% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement	To provide supplementary services to English Language Learners to increase their English language proficiency and their academic achievement.

Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$73,188,301 This allocation is a \$105,327 or 0.14% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement	To supplement the cost of providing services to students with disabilities under federal mandate that local education agencies must provide a free and appropriate public education for all children with disabilities.
IDEA, Part B, Preschool	FLDOE	\$1,110,279 This allocation is a \$139 or 0.01% increase from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement	To support supplemental instruction for children with disabilities ages 3 through 5.
Adults with Disabilities and Senior Citizens with Disabilities Program	FLDOE	\$1,323,776 This allocation is a \$344,356 or 20.64% decrease from the 2010-2011 allocation.	July 1, 2011 – June 30, 2012	Entitlement	To provide adults and senior citizens with disabilities the opportunity for enhancement of skills that are consistent with their disabilities and needs.

RECOMMENDED: That the School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for six programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training and Recruiting Fund, in the approximate amount of \$18,912,538 for the grant period of July 1, 2011 through June 30, 2012;
 - b. Florida Department of Education (FLDOE) for funding under the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth, in the approximate amount of \$4,874,660, for the grant period of July 1, 2011, through June 30, 2012;
 - c. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners, in the approximate amount of \$8,155,826, for the grant period of July 1, 2011, through June 30, 2012;

- d. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$73,188,301, for the grant period effective July 1, 2011, through June 30, 2012;
 - e. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the total approximate amount of \$1,110,279, for the grant period effective July 1, 2011, through June 30, 2012;
 - f. Florida Department of Education for funding under the Adults with Disabilities and Senior Citizens with Disabilities Program, in the approximate amount of \$1,323,776, for the grant period of July 1, 2011 through June 30, 2012.
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Rule 6Gx13- 3C-1.10(14) - Purchase Approval and Competitive Bidding Process Requirements;
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board; and
 6. authorize travel out-of-state as required by the grant parameters.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training and Recruiting Fund

Grant Period Beginning: July 1, 2011

Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	7,517,947.00	5,647,786.00	1,870,161.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	10,845,169.00	7,689,129.00	1,970,002.00	1,059,995.00		77,000.00	49,043.00	
Board of Education.....	-							
General Administration.....	549,422.00 *							549,422.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	18,912,538.00	13,336,915.00	3,840,163.00	1,059,995.00	-	77,000.00	49,043.00	549,422.00

* includes Federal Indirect Costs of: 549,422.00

Submitted for Board Approval/Authorization:

Reviewed by: 
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 13, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

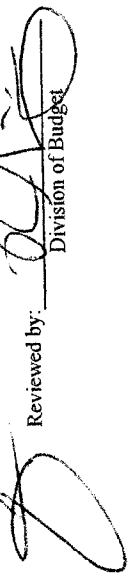
GRANT PROGRAM NAME: Title III - Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,846,916.00	277,783.00				3,318.00	568,800.00
SUPPORT SERVICES	6100	106,590.00	31,909.00					
Pupil Personnel Services	6200							
Instructional Media Services	6300	244,959.00		15,000.00		229,959.00		
Instruction and Curriculum Development	6400							
Instructional Staff Training	6500	1,200,000.00						
Instruction Related Technology	7200	73,494.00 *					1,200,000.00	73,494.00 *
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	552,800.00						
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,874,660.00	1,921,597.00	309,692.00	567,800.00	-	229,959.00	1,203,318.00	642,294.00

*Includes Federal Indirect Costs of: 73,494.00

Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 13, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No


Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	3,409,925.00	2,305,441.00	749,325.00			20,000.00	335,159.00	
Pupil Personnel Services.....	816,844.00	630,505.00	186,339.00					
Instructional Media Services.....	-							
Instruction and Curriculum Development	3,236,888.00	927,264.00	261,907.00	901,688.00		1,139,029.00		7,000.00
Instructional Staff Training.....	207,875.00	125,000.00	12,875.00	50,000.00		20,000.00		
Instruction Related Technology.....	429,089.00						429,089.00	
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	55,205.00	44,347.00	10,858.00					
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,155,826.00	4,032,557.00	1,221,304.00	951,688.00	-	1,179,029.00	764,248.00	7,000.00

*Includes Federal Indirect Costs of: _____

Reviewed by: 
 Division of Budget

Submitted for Board Approval/Authorization: _____
 Agenda Item: C-80 (Number)
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES		48,162,592.00	27,773,109.00	13,321,197.00	4,594,806.00		126,000.00	2,347,480.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	16,701,921.00	12,853,457.00	3,788,464.00	60,000.00				
Instructional Media Services.....	6200	60,771.00	45,266.00	15,505.00					
Instruction and Curriculum Development	6300	5,633,721.00	4,384,497.00	1,234,224.00	10,000.00				5,000.00
Instructional Staff Training.....	6400	32,527.00	28,230.00	4,297.00					
Board of Education.....	7100	-							
General Administration.....	7200	2,063,326.00 *							
School Administration.....	7300	95,090.00	75,398.00	19,692.00					2,063,326.00
Facilities Acquisitions & Construction..	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	220,020.00	178,960.00	41,060.00					
Transportation Services.....	7800	10,000.00			10,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	208,333.00	121,609.00	26,724.00	59,500.00		500.00		
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		73,188,301.00	45,460,526.00	18,451,163.00	4,734,306.00	-	126,500.00	2,347,480.00	2,068,326.00

* Includes Federal Indirect Costs of: 2,063,326.00

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 13, 2011 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA, Part B Preschool

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	796,855.00	184,193.00	23,500.00	500.00	22,458.00	22,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	28,575.00	2,575.00	1,000.00				
Board of Education.....	7100	-						
General Administration.....	7200	31,698.00 *						31,698.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	500.00		500.00				
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,110,279.00	821,855.00	186,768.00	25,000.00	500.00	22,458.00	22,000.00	31,698.00

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: 31,698.00

Board Meeting of: July 13, 2011 (Date)

Agenda Item: C-80 (Number)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

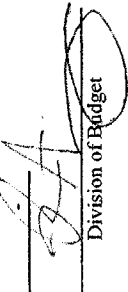
GRANT PROGRAM NAME: Adults with Disabilities and Senior Citizens with Disabilities

Grant Period Beginning: July 1, 2011 Ending: June 30, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	1,323,776.00	1,125,969.00	187,807.00			10,000.00		
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	-							
Board of Education	-							
General Administration	-							
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,323,776.00	1,125,969.00	187,807.00			10,000.00		

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: 
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