Office of School Facilities

Jaime G. Torrens, Chief Facilities Officer

SUBJECT:

AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION

**BUDGET** 

COMMITTEE:

**FACILITIES AND CONSTRUCTION REFORM** 

LINK TO STRATEGIC

FRAMEWORK:

**IMPROVE CONSTRUCTION SERVICES** 

The capital construction budget is being amended in the amount of \$3,731,179 to provide funding for on-going projects and comprehensive needs. These funds are being reprogrammed from completed projects and as part of staff's efforts to review and close purchase order balances and project close-outs.

Staff from the Department of Capital Construction Budgets and Controls will continue to review open purchase orders and fund balances vis-à-vis the status of projects.

Program Description	Project No.	\$ Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:							, unchen	Description
FROM:								
Miami Coral Park Senior High School	A0746	1,295	350000	568000	1727100	10130000	740000	Project Completed and Closed; Reprogram Available Funds
Brentwood Elementary School	A0785	10,929	350000	563000	1046100	18600000	740000	Project Completed and Closed; Reprogram Available Funds
Myrtle Grove Elementary School	BB0519	800	350000	563000	1358100	21600000	740000	Project Completed and Closed; Reprogram Available Funds
Miami Springs Senior High School	A01085	42,757	350000	568000	1751100	26750000	740000	Final Change Orders and project close- out

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				ŧ				Project Completed
				İ				and Closed;
Lindsey Hopkins								Reprogram
Technical Education		1				1		Available
Center	00982900	3,007	350000	568000	1800500	27140000	740100	Funds
Ocitor	00002000			1				Project
				1		1	1	Completed
		İ		1				and Closed;
				1			ŀ	Reprogram
Howard A. Doolin					ļ			Available
Middle School	00883500	3,500	360000	568000	1613100	11710000	740100	Funds
				1				Project
	•						1	Completed and Closed;
							1	Reprogram
Howard A. Doolin					ł			Available
Middle School	00883500	19,299	360000	568000	1613100	11710000	743000	Funds
Wilder College	0000000	75,255		1				Project
								Completed
								and Closed;
							1	Reprogram
Bowman Foster								Available
Ashe K-8 Center	00630700	2,484	367000	567000	1045100	11530000	740000	Funds
					1			Project Completed
				1				and Closed;
								Reprogram
Flamingo Elementary								Available
School	00898100	87	367000	568000	1192100	19920000	740000	Funds
Octroor	00000700							Project
								Completed
		<u> </u>			1			and Closed;
								Reprogram
Madison Middle		1			1000100	0.4700000	7,000	Available
School	00260500	31	367000	564000	1639100	24720000	740000	Funds
				1				Project Completed
						ŀ		and Closed;
	į							Reprogram
Primary Learning	1							Available
Center	00983801	240	368000	568000	1408100	10770000	740000	Funds
								Project
						1	1	Completed
			ļ				1	and Closed;
George Washington					ì			Reprogram
Carver Elementary	1,,,,,,,,,,	2 402	368000	563000	1072100	18900000	740000	Available Funds
School	LV0007	2,492	300000	303000	1072100	16900000	740000	Project
			<u> </u>		1			Completed
		1		į				and Closed;
							•	Reprogram
Leisure City	1	}		ŀ	}			Available
K-8 Center	00167800	2,692	368000	568000	1290100	21000000	740000	Funds
								Project
			1					Completed
		1				1		and Closed;
		1	1	1				Reprogram Available
Morningside	00261500	28,449	368000	568000	1350100	21540000	740000	Available Funds
Elementary School	00201000	20,449	300000	300000	1330100	21040000	7-10000	Project
						1		Completed
				1				and Closed;
	j				1			Reprogram
Scott Lake								Available
Elementary School	A01141	2,590	368000	568000	1488100	22800000	740000	Funds
								Project
	1				1			Completed
	1				1	1		and Closed;
·							•	Reprogram
Thomas Jefferson			000000	567000	4600400	04570000	740000	Available
Middle School	00964000	4,784	368000	567000	1628100	24570000	740000	Funds

School         A0726         300         369000         563000         1661100         27530000         740000         Available Funds           Preject Completed and Closed;         Completed and Closed;         Completed and Closed;         Completed and Closed;			<del></del>	Т					
Mays Middle School   09938700   3.117   368000   568000   1643100   24810000   740000   740000   7401000   740100   740100   740100   740100   740100   740100   7401000   740100   7							. [		
Mays Middle School   0098700   3,117   368000   568000   1643100   24810000   740000   Priject   Completed and Closed, Regrogram Available Funds   F					ļ			1	
Mays Middle School						İ			
Mamil Lakes	Mays Middle School	00938700	3 1 1 7	368000	569000	1040400			
Mamil Lakes   Educational Center   00982900   570   388000   568000   1890100   25480000   740100		00000,00	3,117	300000	300000	1643100	24810000	740000	
Mamil Lakes   Educational Center   Copyright   Completed and Closed; Reprogram Available   Funds   Fright   Completed and Closed; Reprogram Available   Funds					J	l			
Miami Lakes   Educational Certer   00982900   570   368000   568000   1890100   2540000   740100   7					1		İ		and Closed
Educational Center	Miami Lakes	ļ							
Hislaciah Senior High School BB0580 139,795 368000 568000 1711100 26270000 740000 Funds Fu		00982900	570	368000	568000	1800100	25 49 00 00	740400	
Completed and Closed; Reprogram Available Funds   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Available   Completed and Closed; Reprogram Av	-			-	100000	1030100	25460000	740100	
Hialaela Senior High School   BB0580   139,795   368000   568000   1711100   26270000   740000   Fright Reprogram Available Funds   Funds									
School									
Milami Coral Park Senior High School   0.0391900   3.445   368000   568000   1727100   26810000   74	Hialeah Senior High								
Miami Coral Park   Senior High School   00391900   3,445   368000   568000   1727100   26510000   740100   Funds   Project Completed and Closed; Reprogram Available   Funds   Froject Completed and Closed; Reprogram Available   Funds	School	BB0580	139,795	368000	568000	1711100	26270000	740000	
Malami Coral Park   Senior High School   00391900   3,445   368000   568000   1727100   26510000   7401000   740100   740100   740100   740100   740100   740100   7401000   740100   740100   740100   740100   740100   740100   7401000   740100   740100   740100   740100   740100   740100   7401000   740100   740100   740100   740100   740100   7401000   740100   740100   740100   7401000   7401000   7401000   7401000   7							102,0000	740000	
Miamit Coral Park   Senior High School   00391900   3,445   368000   568000   1727100   26510000   740100   740100   Project Completed and Closed; Reprogram Available Funds   Project Completed Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed and Closed; Reprogram Available Funds   Pro									
Senior High School   00391900   3,445   368000   568000   1727100   26510000   740100   Funds   Fund			1						
South Central Regional Center						İ	1		
South Central Regional Center	Senior High School	00391900	3,445	368000	568000	1727100	26510000	740100	
South Central Regional Center								110100	
Reprogram   Reprogram   Reprogram   Available   Funds   Funds   Reprogram   Available   Fund		1	1						Completed
Regional Center   0100   233   369000   568000   1957400   01000000   740000   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Project   Completed   Reprogram   Available   Funds   Reprogram   Reprogram   Available   Funds   Reprogram   Available   Fun					]				
William H. Turner   Technical Senior   High School   00391900   2,455   369000   568000   1760100   08340000   740000   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Funds   Project   Completed and Closed;   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Completed   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram   Available   Punds   Project   Reprogram		1			ŀ				
William H. Turner Technical Senior High School         00391900         2.455         369000         568000         1760100         08340000         740000         Project Completed and Closed; Reprogram Available Funds           William H. Turner Technical Senior High School         00982900         3,350         369000         568000         1760100         08340000         740100         Project Completed and Closed; Reprogram Available Funds           Ada Merritt K8 Center         00729300         900         369000         568000         1319100         17520000         740100         Project Completed and Closed; Reprogram Available Funds           Devon Aire K8 Center         00140600         9,139         369000         563000         1133100         19470000         740000         Project Completed and Closed; Reprogram Available Funds           Merrick Educational Center         01043700         123         369000         564000         1973200         21270000         740000         Project Completed and Closed; Reprogram Available Funds           Country Club Middle School         A0726         300         369000         563000         1661100         27530000         740000         Project Completed and Closed; Reprogram Available Funds	Regional Center	0100	233	369000	568000	1957400	01000000	740000	
William H. Turner   Technical Senior   High School   00391900   2,455   369000   568000   1760100   08340000   740000   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed   Comple									
Reprogram Available Funds									
High School   00391900   2,455   369000   568000   1760100   08340000   740000   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed   Ada Merritt   March									
William H. Turner		00004000			ł			-	
William H. Turner Technical Senior High School         00982900         3,350         369000         568000         1760100         08340000         740100         Completed and Closed; Reprogram Available Funds           Ada Merritt K-8 Center         00729300         900         369000         568000         1319100         17520000         740100         Forject Completed and Closed; Reprogram Available Funds           Devon Aire K-8 Center         00140600         9,139         369000         563000         1133100         19470000         740000         Funds           Merrick Educational Center         01043700         123         369000         564000         1973200         21270000         740000         Funds           Country Club Middle School         A0726         300         369000         563000         1661100         27530000         740000         Funds           Project Completed and Closed; Reprogram Available Funds         Project Completed and Closed; Reprogram Available Funds         Project Completed and Closed; Reprogram Available Funds         Project Completed and Closed; Reprogram Available Funds	riigii School	00391900	2,455	369000	568000	1760100	08340000	740000	
William H. Turner Technical Senior High School   00982900   3,350   369000   568000   1760100   08340000   740100   Funds						1			
Reprogram Available   Reprogram Available   Reprogram Available   Funds   Reprogram Available   Reprog	MACHE 11 mm					1	-		
High School   00982900   3,350   369000   568000   1760100   08340000   740100   Funds   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed   Project   Completed   Project									
Ada Merritt K-8 Center 00729300 900 369000 568000 1319100 17520000 740100 Funds Eventer 00729300 900 369000 568000 1319100 17520000 740100 Funds		00982900	3 350	260000	500000	1,500.400			Available
Ada Merritt K-8 Center  00729300  900 369000  568000  1319100  17520000  740100  740100  740100  740100  Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed;		00002000	3,330	309000	568000	1760100	08340000	740100	
Ada Merritt K-8 Center  00729300  900  369000  568000  1319100  17520000  740100  740100  Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed Available Funds									
Ada Merritt K-8 Center         00729300         900         369000         568000         1319100         17520000         740100         Reprogram Available Funds           Devon Aire K-8 Center         00140600         9,139         369000         563000         1133100         19470000         740000         Reprogram Available Funds           Merrick Educational Center         01043700         123         369000         564000         1973200         21270000         740000         Funds           Country Club Middle School         A0726         300         369000         563000         1661100         27530000         740000         Project Completed and Closed; Reprogram Available Funds           Project Completed and Closed; Reprogram Available School         A0726         300         369000         563000         1661100         27530000         740000         Project Completed and Closed; Reprogram Available Funds								1	and Closed
K-8 Center   00729300   900   369000   568000   1319100   17520000   740100   Available Funds   Project Completed and Closed; Reprogram Available Funds   Project Completed A0726   Project	Ada Merritt	- I			1		İ		
Devon Aire   No.		00729300	900	369000	568000	1210100	17500000		
Devon Aire   K-8 Center   00140600   9,139   369000   563000   1133100   19470000   740000   740000   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Project   Completed   A0726   300   369000   563000   1661100   27530000   740000   740000   Funds   Project   Completed   A0726   A07					000000	1319100	17520000	740100	
Devon Aire   K-8 Center   00140600   9,139   369000   563000   1133100   19470000   740000   Funds   Project   Completed and Closed; Reprogram   Available   Funds   Reprogram   Available   Funds   Reprogram   Available   Funds   Reprogram   Available   Funds									
K-8 Center         00140600         9,139         369000         563000         1133100         19470000         740000         Available Funds           Merrick Educational Center         01043700         123         369000         564000         1973200         21270000         740000         Available Funds           Country Club Middle School         A0726         300         369000         563000         1661100         27530000         740000         Funds           Project Completed and Closed; Reprogram Available Funds         Preject Completed and Closed; Reprogram Available Funds         Preject Completed and Closed; Reprogram Available Funds			1						
Merrick Educational Center	Devon Aire		Î						Reprogram
Merrick Educational Center 01043700 123 369000 564000 1973200 21270000 740000 Project Completed and Closed; Reprogram Available Funds  Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds	K-8 Center	00140600	9,139	369000	563000	1133100	19470000	740000	
Merrick Educational Center 01043700 123 369000 564000 1973200 21270000 740000 Reprogram Available Funds  Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed Availabl					1	1.00.00	13470000	740000	
Merrick Educational Center 01043700 123 369000 564000 1973200 21270000 740000 Reprogram Available Funds  Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds  Project Completed and Closed; Reprogram Available Funds			ļ						
Center         01043700         123         369000         564000         1973200         21270000         740000         Available Funds           Country Club Middle School         A0726         300         369000         563000         1661100         27530000         740000         Funds Funds           Preject Completed and Closed; and Closed; and Closed; and Closed; and Closed;         Preject Completed and Closed;			ĺ				1		and Closed;
Country Club Middle   A0726   300   369000   563000   1661100   27530000   740000   Funds   Project   Completed   and Closed; Reprogram   Available   Funds   Project   Completed   A0726			]						
Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Funds Project Completed Reprogram Available Reprogram Available Project Completed Reprogram Available	Center	01043700	123	369000	564000	1973200	21270000	740000	
Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Completed and Closed; Reprogram Available Funds Preject Completed and Closed; Reprogram Available and Closed; Reprogram Available Funds Preject Completed and Closed; Reprogram Available and Closed; Reprogram Available Funds		1					1	5000	
Country Club Middle School A0726 300 369000 563000 1661100 27530000 740000 Reprogram Available Funds Preject Completed and Closed;									Completed
School         A0726         300         369000         563000         1661100         27530000         740000         Available Funds           Preject Completed and Closed;         Completed and Closed;         Completed and Closed;         Completed and Closed;		]						1	
740000 Funds  Project Completed and Closed;	Country Club Middle								
Preject Completed and Closed;	School	A0726	300	369000	563000	1661100	27530000	740000	
Completed and Closed;									
		]	1						Completed
			1						and Closed;
Designation to the second of t	South Central								
Regional Center         0100         3,483         370000         568000         1957400         01000000         740000         Funds	Regional Center	0100	3,483	370000	568000	1957400	01000000	740000	

	1	· · · · · · · · · · · · · · · · · · ·		1	1	<u> </u>	T	Project
								Completed
								and Closed;
								Reprogram
Miami Lakes					1,000,100	4000000	7,0000	Available
K-8 Center	00140102	6,550	370000	563000	1328100	12030000	740000	Funds Project
				Ī				Completed
				į.				and Closed;
						1		Reprogram
Miami Lakes				ł				Available
K-8 Center	00140102	5	370000	568000	1328100	12030000	740000	Funds
							•	Project
				1	}		-	Completed and Closed;
								Reprogram
Spanish Lake				1				Available
Elementary School	A0820	8,576	370000	563000	1219100	17550000	740000	Funds
								Project
								Completed
							1	and Closed; Reprogram
Myrtle Grove								Available
Elementary School	BB051901	118	370000	563000	1358100	21600000	740000	Funds
Liomanal y Concor	1 2200.001							Project
					}			Completed
						İ		and Closed;
								Reprogram Available
Ponce de Leon Middle School	A01003	6,582	370000	563000	1674100	25200000	740000	Funds
Wildule School	A01003	0,502	370000	303000	1074100	20200000	7,0000	Project
						-	1	Completed
				ļ				and Closed;
		ļ.				}		Reprogram
Ponce de Leon	1 404000	56 404	370000	564000	1674100	25200000	740000	Available Funds
Middle School	A01003	56,181	370000	304000	1074100	23200000	740000	Project
								Completed
			l	1			l	and Closed;
			ļ					Reprogram
Robert Morgan		40	070000	FC 4000	4727400	20120000	740000	Available Funds
Educational Center	00901900	16	370000	564200	1737100	26120000	740000	Project
							1	Completed
				ł				and Closed;
				1				Reprogram
Carver Middle			l		ł			Available
School (S/S "NN")	B01005	2,268	370000	563000	1634100	27700000	740000	Funds
			[	1			ļ	Project Completed
							1	and Closed;
					1			Reprogram
North Central		1				1		Available
Regional Center	0100	7,212	371000	568000	1957100	01000000	740000	Funds
								Project
		ŀ						Completed and Closed;
	1							Reprogram
North Regional								Available
Center	0100	2,696	371000	568000	1957200	01000000	740000	Funds
								Project
		1						Completed
	1							and Closed;
Courth Co-t1		1		1		1		Reprogram Available
South Central	0100	418	371000	568000	1957400	01000000	740000	Funds
Regional Center	10100	410	37 1000	300000	1337400	0100000	1,4000	Project
	· ·			- [		1		Completed
			1				1	and Closed;
Educational				1				Reprogram
Transformation	0400	0.000	074000	E00000	1057000	04000000	740000	Available
Office	0100	2,880	371000	568000	1957600	01000000	740000	Funds

		<u> </u>	1					
								Project
		İ						Completed and Closed:
Facilities Operations				1		ļ		Reprogram
Maintenance	1114	15 900	274000					Available
- Wall Korlance	1114	15,899	371000	568000	1924100	11140000	740000	Funds
								Project
_								Completed and Closed;
Norma Butler				İ			}	Reprogram
Bossard Elementary School	A01030	045	074000		1			Available
CONDO	A01030	315	371000	563000	1012500	17570000	740000	Funds
	İ				İ			Project
								Completed
Coming to Mi				1				and Closed; Reprogram
Seminole Elementary School	A0432	4 407						Available
SCHOOL	A0432	4,497	371000	563000	1492100	22830000	740000	Funds
								Project
							1	Completed
Cartanata							ł	and Closed; Reprogram
Springview Elementary School	101122					1		Available
Lienternary School	A01133	531	371000	564000	1536100	23190000	740000	Funds
}						i '		Project
	1				1			Completed
N					1			and Closed; Reprogram
Nathan Young Elementary School	401440			İ				Available
Liententary School	A01119	68	371000	564000	1597100	23820000	740000	Funds
		İ		- [	ł			Project
		]						Completed
						1		and Closed; Reprogram
Henry H. Filer Middle School	10000			ł				Available
School	A0833	5,995	371000	568000	1617100	24390000	740000	Funds
				1	ļ			Project
		]						Completed
Minusion				İ		1		and Closed; Reprogram
Miami Springs Senior High School	A01085	24 700						Available
riigii ociloor	A01065	34,763	371000	568000	1751100	26750000	740000	Funds
								Project
				. [				Completed
Andous Middell		]			1			and Closed; Reprogram
Andover Middle School	00982900	2 400	274000					Available
	00302300	2,400	371000	568000	1602300	27720000	740000	Funds
				İ		1		Project
		[		ļ	ŀ		Ì	Completed and Closed;
Goulds Elementary		1						Reprogram
School	A0112503	14,431	371000	500000	4004400	1	Ì	Available
	710112000	14,451	37 1000	563000	1031100	28310000	740000	Funds
								Project
		1		1		İ		Completed and Closed;
Early Childhood								Reprogram
Center 3	00170200	1,528	272000	504000	4000 = 00	1		Available
	00770200	1,520	372000	564000	1008500	00160000	740000	Funds
		]						Project
						]		Completed and Closed;
Early Childhood		1						Reprogram
Center 3	00170200	ا ء	272000	500000	100====	1 :		Available
	00170200	3	372000	562000	1008500	00160000	740000	Funds
				1	l	ļ		Project
								Completed and Closed;
North Central					i			Reprogram
Regional Center	0100	4 406	272000	FGGGGG	40====	1	1	Available
-g Ovinor	3700	4,106	372000	568000	1957100	01000000	740000	Funds

				1	1	T		Project
								Completed
					1			and Closed; Reprogram
North Regional				1				Available
Center	0100	1,764	372000	568000	1957200	01000000	740000	Funds
Ochto	0100	,,,,,,,,,	0.2000	1	1.00.200	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Project
								Completed
							İ	and Closed;
								Reprogram
<b>5</b>	0400	70	372000	500000	4057200	04000000	740000	Available Funds
Region III	0100	76	372000	568000	1957300	01000000	740000	Project
							1	Completed
								and Closed;
					İ			Reprogram
South Central		:						Available
Regional Center	0100	898	372000	568000	1957400	01000000	740000	Funds
					ļ	1	1	Project Completed
			•		1		1	and Closed;
					1	1		Reprogram
Linda Lentin				ļ	1			Available
K-8 Center	A0834	6,919	372000	563000	1291100	09810000	740000	Funds
					-	ĺ	1	Project
				1				Completed and Closed;
								Reprogram
								Available
K-MART Conversion	00170300	3,956	372000	561100	1702300	15670000	740000	Funds
								Project
								Completed
								and Closed; Reprogram
Ben Sheppard Relief								Available
Graham Temp.	A01105	2,725	372000	563000	1004200	17710000	740000	Funds
								Project
				1		Ì		Completed
Variation Maria								and Closed; Reprogram
Young Men's Preparatory			]					Available
Academy	00305800	1,466	372000	564000	1705600	18730000	740000	Funds
		1						Project
				1				Completed
			•					and Closed;
Young Men's				· ·		İ		Reprogram Available
Preparatory Academy	00305803	128,250	372000	563000	1705600	18730000	740000	Funds
, addonly	- 3000000	1.20,200	5.2300	1	1	1.5755555	1	Project
								Completed
						·	Ì	and Closed;
Young Men's				1	ı		-	Reprogram
Preparatory	00305005	0.070	372000	563000	1705600	18730000	740000	Available Funds
Academy	00305805	9,079	312000	303000	1705000	10/30000	740000	Project
								Completed
								and Closed;
Young Men's				-		1	l	Reprogram
Preparatory					4======	10	7,000	Available
Academy	00305805	2,037	372000	564000	1705600	18730000	740000	Funds
				ļ				Project Completed
				1			ļ	and Closed;
		1			1	1		Reprogram
Devon Aire	1			ı		1	1	Available
K-8 Center	00140600	5,456	372000	563000	1133100	19470000	740000	Funds
		1			1			Project
		1						Completed and Closed;
1								Reprogram
i e				•	•			
Hialeah Elementary								Available

								Project
		1						Completed
	1		1				ł	and Closed; Reprogram
Holmes Elementary		İ				1		Available
School	00223400	7,897	372000	563000	1250100	20490000	740000	Funds
								Project
		İ	1					Completed
	İ			ļ			1.	and Closed;
Holmes Elementary						-		Reprogram
School	00223400	1,334	372000	564000	1250100	20490000	740000	Available Funds
							740000	Project
								Completed
								and Closed;
Kinloch Park		1	1				1	Reprogram
Elementary School	A01004	32,346	372000	563000	1278100	20850000	740000	Available
			1	100000	1270100	20000000	740000	Funds
		1	į	1				Project Completed
					1			and Closed;
Frank Crawford				İ				Reprogram
Martin K-8 Center	00973100	82,275	372000	560000	4040400		j	Available
	1	02,275	372000	568000	1310100	21180000	740000	Funds
	}			İ				Project
						İ		Completed and Closed;
Frank Crawford			1					Reprogram
Martin K-8 Center	A01093	2 222						Available
Martin R & Conton	A01093	2,238	372000	563000	1310100	21180000	740000	Funds
		1						Project
								Completed
N								and Closed; Reprogram
North Twin Lakes Elementary School	00000004							Available
Clementary School	00362901	21,501	372000	563000	1398100	21900000	740000	Funds
	Į.				i	ľ		Project
	1			1			1	Completed
<b>.</b>								and Closed; Reprogram
North Twin Lakes	00000004			1			1	Available
Elementary School	00362901	23,200	372000	568000	1398100	21900000	740000	Funds
								Project
	İ						Î	Completed
								and Closed;
Ojus Elementary				İ				Reprogram Available
School	A0821	3	372000	563000	1406100	21990000	740000	Funds
		i i						Project
				1	-			Completed
		ł l		ļ	1			and Closed;
Treasure Island				1			1	Reprogram Available
Elementary School	00222700	48,489	372000	563000	1548100	23370000	740000	Funds
	1						1	Project
							1	Completed
	]					i		and Closed;
Treasure Island								Reprogram
Elementary School	A0825S5481	1,089	372000	563000	1548100	23370000	740000	Available Funds
							, 40000	Project
								Completed
	]						[	and Closed;
				1				Reprogram
Arvida Middle School	00262000	137	372000	568000	1602100	24120000	740000	Available
			_,	000000	1002100	24120000	740000	Funds
		ĺ		1	ļ		) i	Project Completed
								and Closed;
Carol City Middle				1	1		<u> </u>	Reprogram
School	A01009	1,633	372000	563000	1605400	24400000		Available
		1,000	312000	1 203000	1605100	24180000	740000	Funds

								Project Completed
Carol City Middle								and Closed; Reprogram Available
School	A01009	4,876	372000	563000	1605100	24180000	740000	Funds
								Project Completed
								and Closed;
Miami Springs	,				-			Reprogram Available
Middle School	00177700	5,934	372000	567000	1652100	24960000	740000	Funds
								Project
								Completed and Closed;
								Reprogram
Miami Springs				:			-	Available
Middle School	A01007	2,654	372000	563000	1652100	24960000	740000	Funds
								Project Completed
								and Closed;
D-1				1				Reprogram
Palmetto Middle School	A01008	5,936	372000	563000	1670100	25140000	740000	Available Funds
0.11001	7.0.000	0,000	0.2000		1070.00		1	Project
				1				Completed
	1							and Closed; Reprogram
Palmetto Middle								Available
School	A0100801	2,000	372000	563000	1670100	25140000	740000	Funds
				-			1	Project Completed
								and Closed;
							ŀ	Reprogram
Redland Middle School	00481700	3,600	372000	563000	1676100	25230000	740000	Available Funds
Oction	00401700	3,000	372000	000000	1070100	2020000	740000	Project
						•		Completed
								and Closed; Reprogram
Braddock/Sunset							=	Available
Relief (S/S "EEE")	A0825	560	372000	564000	1000800	26100000	740000	Funds
								Project Completed
								and Closed;
								Reprogram
Westland Hialeah Senior High School	00982900	2,087	372000	568000	1704900	26760000	740000	Available Funds
Oction Fight Oction	00302300	2,007	372000	300000	1104300	20700000	740000	Project
								Completed
								and Closed; Reprogram
Westland Hialeah		1						Available
Senior High School	A0811	2,076	372000	563000	1704900	26760000	740000	Funds
						1		Project Completed
								and Closed;
	1		ļ					Reprogram
Mandarin Lakes K-8 Center	00982900	3,100	372000	568000	1007300	27450000	740000	Available Funds
NºO CENTEI	00302300	3,100	372000	300000	1007300	21430000	740000	Project
	1							Completed
			1			İ		and Closed;
Hialeah Gardens								Reprogram Available
Middle School	00982900	19,200	372000	568000	1675100	27560000	740000	Funds
								Project
								Completed and Closed;
								Reprogram
Jose De Diego	0070000		070000		4000/	07-00		Available
Middle School	00729300	900	372000	568000	1636100	27580000	740100	Funds

								Project Completed and Closed;
Jose de Diego Middle School	0000000							Reprogram Available
Middle Sci1001	00982900	1,298	372000	568000	1636100	27580000	740100	Funds
								Project Completed
Shenandoah Elementary School								and Closed; Reprogram
(PLC-B1)	00290900	95	372000	564000	1493100	27940000	740000	Available Funds
								Project Completed
Auburndale								and Closed;
Elementary School (PLC-H1)	A0806	4,000	372000	564000	1499100	27000000		Reprogram Available
				001000	1439100	27980000	740000	Funds Project
Auburndale			İ					Completed and Closed;
Elementary School (PLC-H1)	40000							Reprogram Available
(FEC-HT)	A0806	4,317	372000	563000	1499100	27980000	740000	Funds
S/S "GGG1"								Project Completed
(Coral Park/ Braddock Senior								and Closed; Reprogram
High School Relief)	00254500	5,545	372000	563000	1702700	28350000	740000	Available Funds
								Project Completed
Dr. Rolando	ļ							and Closed; Reprogram
Espinosa K-8 Center	00252700	2,805	372000	566000	1012200	28420000	740000	Available Funds
						10000	740000	Project
								Completed and Closed;
Arch Creek Elementary School	00253002	6,134	372000	567000	1034100	00.400000		Reprogram Available
		.,,,,,	0,2000	307000	1034100	28430000	740000	Funds Project
								Completed and Closed:
Arch Creek	00000000							Reprogram Available
Elementary School	00982900	2,500	372000	568000	1034100	28430000	740000	Funds
								Project Completed
Alonzo & Tracy Mourning Senior								and Closed; Reprogram
High School	00254800	507	372000	564000	1704800	28440000	740000	Available Funds
								Project Completed
Alonzo & Tracy Mourning Senior								and Closed; Reprogram
High School	00254800	210	372000	569100	1704800	28440000	740000	Available Funds
							1 10000	Project
Alonzo & Tracy								Completed and Closed;
Mourning Senior High School	00254800	702	372000	561100	1704000			Reprogram Available
		,,,,	012000	301100	1704800	28440000	740000	Funds Project
								Completed and Closed;
Media Proces	0000000							Reprogram Available
Media Programs	00982900	2,520	373000	568000	1960600	08210000	740000	Funds

					T	-r	<del></del>	Project
								Project Completed
							ļ	and Closed;
								Reprogram
	,							Available
Media Programs	A0786	26,703	373000	563000	1960600	08210000	740000	Funds
Wicdia i rogramo	7.0.00							Project
								Completed
								and Closed;
						İ		Reprogram
Lake Stevens Middle								Available
School	A0428	1,962	373000	568000	1635100	24660000	740000	Funds
						ļ		Project
							1	Completed and Closed;
Miami Coral Park				ļ				Reprogram
Senior High School				ł				Available
Addition	A0746	1,706	373000	563000	1718100	26190000	740000	Funds
, radition	7.07.10	.,,,,,,						Project
				İ				Completed
								and Closed;
					ŀ			Reprogram
Miami Palmetto								Available
Senior High School	BB055701	1	373000	563000	1743100	26690000	740000	Funds
								Project
				1	-			Completed and Closed;
				İ				Reprogram
Westland Hialeah								Available
Senior High School	A0811	370	373000	563000	1704900	26760000	740000	Funds
Oction Flight Collect	7,001,	0,0	0.000		1			Project
		·						Completed
		}						and Closed;
								Reprogram
South Miami Senior								Available
High School	00517500	2,151	373000	568000	1772100	26930000	740000	Funds
								Project
+			·			1		Completed and Closed;
		ļ			ļ			Reprogram
South Miami Senior								Available
High School	A0747	555	373000	563000	1772100	26930000	740000	Funds
					-			Project
								Completed
								and Closed;
Addition @ Coral						1		Reprogram
Way Elementary				500000	4000000	0707000	740000	Available
K-8 Conversion	A0719	40,513	373000	563000	1000600	27970000	740000	Funds
								Project Completed
					1			and Closed;
YMAACD @	ļ	İ					İ	Reprogram
Macarthur South						}		Available
Senior High School	00316903	50,448	374000	563000	1763100	26870000	740000	Funds
	1	1	<del>                                     </del>					Project
				1	1		1	Completed
		1		1		1		and Closed;
		1					Ī	Reprogram
W. R. Thomas	1			1				Available
Middle School	KV0671	5,487	374000	564000	1690100	28110000	740000	Funds
		1		7				Project
								Completed
1		Ī		1				and Closed;
Courthoide								Reprogram Available
Southside	00253900	30,868	374000	563000	1532100	28400000	740000	Funds
Elementary School	00203900	30,008	374000	303000	1332 100	20400000	740000	Project
1				1		1		Completed
Early Childhood	1							and Closed;
Center 1 (Spanish			1				1	Reprogram
	1		1	1	1		1	Available
Lakes Elementary					1007400	00160000	740000	Funds

Early Childhood								
Center 1 (Spanish Lakes								Final Change
Elementary					İ			Orders and
School Site)	00170001	861,528	375000	567000	1007400	00160000	7,000	project close
				007000	1007400	00 160000	740000	out
Early Childhood Center 2					- [			Project Completed
(Marjory Stoneman		İ			İ		ļ	and Closed;
Douglas Elementary		[		l				Reprogram
School Site)	00170100	3,404	375000	563000	1008300	00160000	740000	Available
						00100000	740000	Funds Project
						ĺ	İ	Completed
Earlington Heiste					İ	İ		and Closed;
Earlington Heights Elementary School	00277802	26,411	275000		İ			Reprogram Available
	00277002	20,411	375000	567000	1156100	10110000	740000	Funds
		1		i i	ĺ	İ	ĺ	Project
			İ		1		İ	Completed and Closed;
Miami Central Senior		}				1	[	Reprogram
High School	00982900	17,380	375000	568000	1725100	10130000	740000	Available
					1,20,00	10130000	740000	Funds Project
					1			Completed
Destruit E					İ		j	and Closed;
Benjamin Franklin K-8 Center	01122800				1		1	Reprogram Available
TO OCINCI	01133800	1,044	375000	568000	1204100	11200000	740000	Funds
								Project
							İ	Completed and Closed;
Broadmoor		1					-	Reprogram
Elementary School	00168500	896	375000	567000	1052100	13160000	740000	Available
					1002100	13100000	740000	Funds Project
						ĺ		Completed
Charlet I -1		}	-		1			and Closed;
Spanish Lake Elementary School	A0820	22.540	075000		1			Reprogram Available
	70020	23,518	375000	563000	1219100	17550000	740000	Funds
		]					1	Project
İ		1						Completed and Closed;
W. J. Bryan		1				1		Reprogram
Elementary School	A01033	990	375000	568000	1056100	18690000	740000	Available
	·					10050000	740000	Funds Project
				1			1	Completed
Domaka D. I				İ				and Closed;
Bunche Park Elementary School	00258100	2.004	075000	1	1		1	Reprogram Available
	00236100	2,901	375000	568000	1064100	18750000	740000	Funds
	İ				]			Project
								Completed and Closed;
Devon Aire	!							Reprogram
K-8 Center	00140600	4,100	375000	568000	1133100	19470000	740000	Available
					1.55.55	13-710000	740000	Funds Project
						1		Completed
								and Closed;
aura C. Saunders	00064400		_			ĺ		Reprogram
lementary School	00264400	25,153	375000	568000	1294100	20980000	740000	Available Funds
ŀ	1					•		Project
1	ļ				]		]	Completed
aura C. Saunders	İ	1		[	]			and Closed; Reprogram
lementary School	00640900	1,026	375000	568000	1204400	0005		Available
		.,-20			1294100	20980000	740000	Funds

		<u> </u>		T			1	Project
								Completed
								and Closed;
				İ	1	-	ł	Reprogram
Laura C. Saunders								Available
Elementary School	00885900	1,100	375000	568000	1294100	20980000	740000	Funds
								Project
		ĺ						Completed and Closed;
								Reprogram
Laura C. Cauradoro						İ		Available
Laura C. Saunders Elementary School	00935000	8,415	375000	568000	1294100	20980000	740000	Funds
Elementary School	00933000	0,410	373000	300000	1234100	20000000	710000	Project
								Completed
								and Closed;
								Reprogram
Coconut Palm								Available
K-8 Center	00316900	1,078	375000	568000	1362100	21630000	740000	Funds
							‡	Project
						İ		Completed and Closed;
					1			Reprogram
North Twin Lakon								Available
North Twin Lakes Elementary School	A0773	3,001	375000	563000	1398100	21900000	740000	Funds
Liementary School	A0773	0,001	0,0000	100000	1000100		1	Project
				ŀ	1			Completed
								and Closed;
					1			Reprogram
Palm Springs North				1		1		Available
Elementary School	A01001	3,132	375000	563000	1428100	22230000	740000	Funds
								Project
						1	į	Completed and Closed;
						İ		Reprogram
Dalas Casinas North					İ			Available
Palm Springs North Elementary School	A01001	700	375000	564000	1428100	22230000	740000	Funds
Liententary School	701001	700	070000	1 00 1000	7120700			Project
	Ì							Completed
								and Closed;
								Reprogram
Winston Park	,							Available
K-8 Center	A0109208	20	375000	568000	1596100	23790000	740000	Funds
								Project Completed
		i		Ì			1	and Closed;
								Reprogram
Winston Park	İ						i	Available
K-8 Center	A0109208	942	375000	563000	1596100	23790000	740000	Funds
								Project
				1	1	İ		Completed
								and Closed;
			1			ļ		Reprogram
Nathan Young	10444001	50.000	275000	500000	1507400	22020000	740000	Available
Elementary School	A0111901	52,000	375000	568000	1597100	23820000	740000	Funds
			1					Project Completed
		1				1		and Closed;
				1				Reprogram
Carol City Middle								Available
School	00357800	15,107	375000	568000	1605100	24180000	740000	Funds
	1		T					Project
								Completed
						1		and Closed;
								Reprogram
Carol City Middle						1		Available
School	A01009A	1,397	375000	567000	1605100	24180000	740000	Funds
								Project
	1				•			Completed and Closed;
	1	L						
				`	ŀ		l	
Citrus Grove Middle								Reprogram Available

								Project
İ	į					1		Completed
Hialeah Middle			1			1	- 1	and Closed
School	404005		1		1		ļ	Reprogram
Corroor	A01095	2,200	375000	568000	1623100	24480000	740000	Available Funds
			1	į			7,0000	Project
					İ		j	Completed
								and Closed
Norland Middle			ł		ĺ		1	Reprogram
School	00391900	2,050	375000	568000	4057400			Available
		2,000	070000	300000	1657100	25020000	740100	Funds
			1				- 1	Project
	1	1	1	ı				Completed
Norland Middle			1					and Closed;
School	0070000						į	Reprogram
Ochool	00729300	1,420	375000	568000	1657100	25020000	740100	Available Funds
			j				740100	Project
			1	İ			1	Completed
			i			1 .	}	and Closed;
Norland Middle	Ĭ		}	1			ļ	Reprogram
School	00982900	3,800	375000	568000	1657100			Available
		1,000	0.0000	300000	1657100	25020000	740100	Funds
						1		Project
		1	}	1	1	1	1	Completed
Ponce de Leon							1	and Closed;
Middle School	101000		1					Reprogram
Middle School	A01003	1,263	375000	563000	1674100	25200000	740000	Available
	İ						140000	Funds Project
	Ĭ		{	1				Completed
								and Closed;
American Senior				1				Reprogram
High School	00257802	30,862	375000	567000	1704400			Available
		1	0.0000	307000	1701100	26210000	740000	Funds
					1	1		Project
						1	1	Completed
American Senior		]		1	1		İ	and Closed;
High School	00257802			1	1			Reprogram
-3 50.1.501	00237802	7,934	375000	567000	1701100	26210000	743000	Available Funds
							7.0000	Project
				1				Completed
		]			1		1	and Closed;
American Senior	ĺ	ļ į					1	Reprogram
ligh School	00257803	2,498	375000	568000	1701100	20040000		Available
					1701100	26210000	740000	Funds
				1				Project
							]	Completed
				1	ì	1		and Closed;
merican Senior				1	1			Reprogram
	I V0025	6 004	075065			i i	ĺ	Available
	LV0025	6,931	375000	568000	1701100	26210000	740000	Available
	LV0025	6,931	375000	568000	1701100	26210000	740000	Available Funds
	LV0025	6,931	375000	568000	1701100	26210000	740000	Available Funds Project
ligh School	LV0025	6,931	375000	568000	1701100	26210000	740000	Available Funds Project Completed
ligh School		6,931	375000	568000	1701100	26210000	740000	Available Funds Project Completed and Closed; Reprogram
ligh School	LV0025 00264300		375000 375000					Available Funds Project Completed and Closed; Reprogram Available
ligh School				568000	1701100	26210000 26690000	740000	Available Funds Project Completed and Closed; Reprogram Available Funds
ligh School								Available Funds Project Completed and Closed; Reprogram Available Funds Project
ligh School								Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed
ligh School liami Palmetto enior High School	00264300							Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed;
ligh School liami Palmetto enior High School orth Miami Senior	00264300 3A175-	33,237	375000	568000				Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram
ligh School liami Palmetto enior High School orth Miami Senior	00264300	33,237					740000	Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available
ligh School liami Palmetto enior High School orth Miami Senior	00264300 3A175-	33,237	375000	568000	1743100	26690000		Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Funds Funds
American Senior ligh School  Miami Palmetto senior High School  orth Miami Senior igh School	00264300 3A175-	33,237	375000	568000	1743100	26690000	740000	Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Funds
diami Palmetto diami Palmetto denior High School orth Miami Senior igh School	00264300 3A175-	33,237	375000	568000	1743100	26690000	740000	Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed Completed
ligh School liami Palmetto enior High School orth Miami Senior	00264300 3A175-	33,237	375000	568000	1743100	26690000	740000	Available Funds Project Completed and Closed; Reprogram Available Funds Project Completed and Closed; Reprogram Available Funds Project Funds

								Project
					1			Completed and Closed;
0 4 5 4 0 2				İ			1	Reprogram Available
South Dade Senior	401017	1,953	375000	564000	1770100	26940000	740000	Funds
High School	A01017	1,955	375000	304000	1770100	20940000	140000	Project
•				1			į	Completed
								and Closed;
								Reprogram
South Dade Senior						1		Available
High School	A01017	5	375000	562000	1770100	26940000	740000	Funds
								Project
	ŗ			1				Completed
								and Closed;
Lindsey Hopkins					ŀ			Reprogram
Technical Education	1		.==	500000	4000500	07440000	740000	Available Funds
Center	A01116	31,007	375000	568000	1800500	27140000	740000	
								Project Completed
								and Closed;
								Reprogram
History Condons	ļ					1		Available
Hialeah Gardens Middle School	A0725	6,091	375000	563000	1675100	27560000	740000	Funds
Mildrie School	A0123	0,031	373000	303000	1073100	2700000	110000	Project
				1				Completed
								and Closed;
				1			1	Reprogram
Hialeah Gardens				1				Available
Middle School	A0725	1,584	375000	561100	1675100	27560000	740000	Funds
								Project
					1			Completed
				Ì		1		and Closed;
S/S "HH"								Reprogram
Relocatable Middle								Available
School	BB0555	1,261	375000	563000	1984100	27610000	740000	Funds
								Project
		·	1					Completed and Closed;
			<u> </u>				İ	Reprogram
Character IV O Combot					:			Available
Skyway K-8 Center Conversion	A01097	3,832	375000	563000	1651100	27930000	740000	Funds
CONVENSION	A01031	3,032	373000	303000	1001100	2700000	110000	Project
	Ì						ŀ	Completed
		İ						and Closed;
				1				Reprogram
Norland Elementary	1		Ì	:			i	Available
School	A01098	17,976	375000	568000	1370100	28080000	740000	Funds
								Project
	1	1	1	ŀ	1			Completed
	1	1		ļ				and Closed;
		1		1	1			Reprogram
Goulds Elementary		0.400	075000	500000	4004400	20240000	740000	Available
School	00982900	3,100	375000	563000	1031100	28310000	740000	Funds
		·		1		•		Project
						}		Completed and Closed;
		1	1					Reprogram
Coulde Elementer:			1	- [				Available
Goulds Elementary	A01125	4,420	375000	563000	1031100	28310000	743000	Funds
School	701120	7,420	0,000		1.551100		7,10000	Project
	1			1				Completed
		1		1		1	1	and Closed;
	1		1	[				Reprogram
Shadowlawn			<u> </u>			İ		Available
Elementary School	SK0049	667	378000	568000	1496100	22860000	740000	Funds
	1		1	T	1			Project
					1		1	Completed
	1	1					-	and Closed;
	1							Reprogram
Capital Improvement					1	1		Available
Projects	WI2891	481	379000	568000	1910900	15090000	740000	Funds

North Hialeah Elementary School	A0555	42,247	379000	563000	1390100	21840000	740000	Project Completed and Closed Reprogram Available Funds
North Hialeah Elementary School	A0750D	13,171	379000	563000	1390100	21840000		Project Completed and Closed Reprogram Available
					1530100	21840000	740000	Funds Project
North Hialeah Elementary School	A0750D	14,654	379000	564000	1390100	21840000	740000	Completed and Closed; Reprogram Available Funds
North Twin Lakes Elementary School	A0773	1,309	379000	563000	1398100	21900000	740000	Project Completed and Closed; Reprogram Available
Carol City Middle School	AL0009	3,202	379000	563000	4005400			Funds Project Completed and Closed; Reprogram Available
		3,232	0.0000	303000	1605100	24180000	740000	Funds
Booker T. Washington Middle School (Closed)	A0698	1,215	379000	564000	1691100	25470000	740000	Project Completed and Closed; Reprogram Available
Booker T. Washington Middle School (Closed)	A0698	2,337	379000	568000	1691100	25470000	740000	Funds Project Completed and Closed; Reprogram Available Funds
Vestview Middle School	A0670	680	379000	563000	1698100	25530000	740000	Project Completed and Closed; Reprogram Available Funds
fliami Southridge senior High School	00391600	16,816	379000	567000	1773100	26960000	740000	Project Completed and Closed; Reprogram Available Funds
oral Middle School	A0805	2,427	379000	563000	1615100	27590000	740000	Project Completed and Closed; Reprogram Available
/S "RR1" On Dr. Michael M. rop Senior High chool Site)	A0729	240,509	379000	563000				Funds Project
uburndale ementary School		_ 1.0,000		303000	1683100	27730000	740000	Cancelled Project Completed and Closed; Reprogram
LC-H1)	A0806	16,600	379000	563000	1499100	27980000	740000	Available Funds

		f - 1		1	1	1		Project
								Completed
								and Closed;
								Reprogram
Shenandoah		1			4=00400	0700000		Available
Elementary School	00290904	1,704	385000	568000	1500100	07620000	740000	Funds
				}		}		Project
								Completed and Closed;
								Reprogram
Campbell Drive					[			Available
Middle School	00446100	88,029	385000	568000	1606100	07620000	740000	Funds
Wilddic Oction	00440100	00,020		1 000000	1	1	1	Project
				1				Completed
				<u> </u>			1	and Closed;
						}		Reprogram
Irving & Beatrice							İ	Available
Peskoe K-8 Center	00892400	5,171	385000	568000	1439100	07740000	740000	Funds
·								Project
								Completed
				1	İ			and Closed;
Fandarial Davidana							ŀ	Reprogram Available
Frederick Douglass	00444900	38,693	385000	568000	1136100	11530000	740000	Funds
Elementary School	00444900	36,093	303000	300000	1130100	11000000	740000	Project
		,						Completed
				1				and Closed;
			·					Reprogram
Stores & Mail								Available
Distribution	00883600	9,938	385000	568000	1918100	11710000	740000	Funds
						Į		Project
				ļ		ĺ		Completed
								and Closed;
								Reprogram
Stores & Mail	0000000	22,465	385000	568000	1918100	11710000	743000	Available Funds
Distribution	00883600	22,405	363000	300000	1910100	11710000	743000	Project
				1				Completed
			}			İ	}	and Closed;
								Reprogram
Miami Beach Senior							ļ	Available
High School	00964700	17	385000	567000	1720100	11980000	740000	Funds
		}	l			ł		Project
			ļ		1			Completed
					j			and Closed;
Booker T.			1	<b>!</b>				Reprogram Available
Washington Senior High School	0022KSA	479	391000	564000	1779100	07320000	740000	Funds
riigii ociiooi	OUZZINON	- "-	00.000	1 00 1000	1111111		1	Project
								Completed
							1	and Closed;
Central West	1						-	Reprogram
Transportation				1	1	1		Available
Center	A0804	4,721	391000	566000	1923700	11120000	740000	Funds
								Project
				l				Completed
								and Closed;
Ding Villa Ct								Reprogram Available
Pine Villa Elementary School	00139500	3,303	391000	563000	1446100	12030000	740000	Funds
JUNION	00139300	3,303	1 00 1000	1 000000	1,140,100	,200000	7,70000	Project
				1				Completed
					ļ			and Closed;
								Reprogram
Capital Improvement	Water-				1			Available
Projects	intrusion	3,506	391000	568000	1910900	15090000	740000	Funds
								Project
					1			Completed
-		1		1				and Closed;
1								Reprogram
Coral Park	104000	5040	204000	E00000	1400400	10000000	740000	Available
Elementary School	A01000	5,812	391000	563000	1100100	19200000	740000	Funds

								Project
								Project Completed
			İ				i i	and Closed
Devon Aire	İ					ĺ	1.	Reprogram
K-8 Center	00140600	825	391000	563000	4400400	1.	1	Available
		023	391000	563000	1133100	19470000	740000	Funds
				į				Project
								Completed
				ļ				and Closed;
North Twin Lakes			-	ļ	ı			Reprogram
Elementary School	A0773	4,670	391000	561100	1398100	21900000	740000	Available
						2.000000	740000	Funds Project
			1					Completed
		1						and Closed:
Seminole Elementary			1				ł	Reprogram
School	A0432	862	391000	563000	4400400			Available
		1 002	331000	303000	1492100	22830000	740000	Funds
		Ì						Project
			ł	-				Completed
T			Į	}	İ			and Closed;
Treasure Island		ļ			1		1	Reprogram
Elementary School	A0825S5481	1,292	391000	563000	1548100	23370000	740000	Available Funds
		}	l				7 10000	Project
	İ	İ						Completed
				1				and Closed;
Highland Oaks			ļ					Reprogram
Middle School	00982900	766	391000	568000	1634100	0454000		Available
		,,,,	001000	300000	1624100	24510000	740000	Funds
	1							Project
D 11111 -				ļ				Completed
Ronald W. Reagan/ Doral Senior High				1	ì			and Closed; Reprogram
School	00744						ĺ	Available
0011001	A0744	185	391000	564000	1724100	26080000	740000	Funds
								Project
	İ							Completed
Ronald W. Reagan/				Í				and Closed;
Doral Senior High							į.	Reprogram
School	A0744	1,284	391000	566000	1724100	26080000	740000	Available
					1,72,7,00	2000000	740000	Funds
								Project Completed
		i		ļ	!		1	and Closed;
American Senior							į	Reprogram
High School	00257803	2,166	391000	507000		1	İ	Available
	00201000	2,100	39 1000	567000	1701100	26210000	740000	Funds
		Į.						Project
		ļ				1		Completed
		I		1	1			and Closed;
American Senior		ŀ					1	Reprogram
High School	00982900	2,600	391000	568000	1701100	26210000	740100	Available
.	İ					20210000	740100	Funds
ĺ		}					ł	Project Completed
ļ		İ						and Closed;
Miami Sunset Senior	i L	ļ					]	Reprogram
ligh School	AK0011	57	391000	564000	4750400			Available
			001000	564000	1753100	26780000	740000	Funds
	1	ļ		1		1		Project
							]	Completed
	1	1		1	1	1	j l	and Closed;
lorth Miami Senior	1	İ		1			]	Reprogram
ligh School	A0198	1,563	391000	568000	1759100	26840000	740000	Available
'							740000	Funds
}	f	ĺ		1	1	ļ	<b> </b>	Project Completed
1	1	l			1			and Closed;
lorth Miami Senior								Reprogram
ligh School	A0198J13AE	1,824	204000					Available
	0 1000 IOAL	1.024	391000	568000	1759100	26840000	740000	Funds

								Project
								Completed and Closed;
				ł				Reprogram
Miami Southridge				•				Available
Senior High School	00391600	10,990	391000	567000	1773100	26960000	740000	Funds
<b>X</b>								Project
								Completed
				1	İ			and Closed; Reprogram
E D Therese				1		ļ		Available
Eugenia B. Thomas K-8 Center	A0851	1	391000	569100	1007100	27520000	740000	Funds
N-o Ceillei	A0001		331000	303100	1007100	12.02000		Project
				ļ			I	Completed
								and Closed;
								Reprogram
Hialeah Gardens			004000	504400	1075100	27560000	740000	Available Funds
Middle School	A0725	103,470	391000	561100	1675100	27560000	740000	Project
								Completed
						Ì		and Closed;
Jane S. Roberts								Reprogram
Elementary					[		İ	Available
K-8 Conversion	A0687	10,787	391000	563000	1658100	27670000	740000	Funds
				1	ł			Project Completed
				ļ				and Closed;
				1		Ì		Reprogram
Miami Beach Senior								Available
High School	A0795	100,740	398000	563000	1720100	26360000	743000	Funds
			-					Project
						1		Completed
		1	<u> </u> 	1		ł		and Closed; Reprogram
Miomi lookaan								Available
Miami Jackson Senior High School	A0799CM05	13,931	398000	563000	1734100	26580000	740000	Funds
Octrior Fright Octrion	710700011100	10,007						Project
							ŀ	Completed
		Ì						and Closed;
							ł	Reprogram Available
Mandarin Lakes K-8 Center	A01089	975	398000	562000	1007300	27450000	740000	Funds
N-0 Center	A01009	3/3	330000	002000	1007000		1	Project
					ŀ			Completed
						ļ		and Closed;
			1		İ	Ì		Reprogram
Andover Middle	404000	010	200000	563000	1602300	27720000	740000	Available Funds
School	A01026	810	398000	563000	1002300	21120000	740000	Project
		İ		1				Completed
	1				1			and Closed;
		İ	ļ	Ī				Reprogram
Zelda Glazer Middle					4005000	0770000	740000	Available
School	A01020	24,327	398000	563000	1605200	27780000	740000	Funds Project
							ļ	Completed
		1		1				and Closed;
				1	1			Reprogram
Zelda Glazer Middle		1		1				Available
School	A01020	14,505	398000	564000	1605200	27780000	740000	Funds
								Project
								Completed and Closed;
	1			į				Reprogram
Aventura Waterways					1		1	Available
K-8 Center	A0798	220	398000	561100	1023100	27960000	740000	Funds
	1		1					Project
						ļ		Completed
	l .	ŀ	l	ı	1	1	1	and Closed;
			į.	1		ļ.	ł	
								Reprogram Available

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Leewood K-8 Center	00467300	208	399000	563000	1288100	20970000	740000	Project Completed and Closed; Reprogram Available Funds
Vineland Elementary School	00408900	524,396	399000	563000	1567100	23520000	740000	Final Change Orders and project close-out
	TOTAL	3,731,179						
то:								
Undistributed Contingency		E0 700	25000					
		58,788	350000	596900	1912800	00010000	970000	
Undistributed Contingency		22,799	360000	596900	1912800	00010000	970000	
Undistributed Contingency		2,602	367000	596900	1912800	00010000	970000	
Undistributed Contingency		188,174	368000	596900	1912800	00010000	970000	
Undistributed Contingency		16,500	369000	596900	1912800	00010000	970000	
Undistributed Contingency		83,779	370000	596900	1912800			
Undistributed Continuous						00010000	970000	
Contingency Undistributed		92,105	371000	596900	1912800	00010000	970000	
Contingency		473,647	372000	596900	1912800	00010000	970000	
Undistributed Contingency		76,481	373000	596900	1912800	00010000	970000	`

					1	1	1	
Undistributed Contingency		86,803	374000	596900	1912800	00010000	970000	
Undistributed Contingency		1,265,084	375000	596900	1912800	00010000	970000	
Undistributed		667	378000	596900	1912800	00010000	970000	
Contingency Undistributed		007	370000	390300	1312000	00010000	370000	
Contingency		355,648	379000	596900	1912800	00010000	970000	
Undistributed Contingency		166,017	385000	596900	1912800	00010000	970000	
Undistributed Contingency		161,163	391000	596900	1912800	00010000	970000	
Undistributed Contingency		155,508	398000	596900	1912800	00010000	970000	
Undistributed Contingency		525,414	399000	596900	1912800	00010000	970000	
	TOTAL	3,731,179						
FROM:								
Undistributed Contingency		58,788	350000	596900	1912800	00010000	970000	
Undistributed Contingency		22,799	360000	596900	1912800	00010000	970000	
Undistributed Contingency		2,602	367000	596900	1912800	00010000	970000	
Undistributed Contingency		188,174	368000	596900	1912800	00010000	970000	

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Undistributed Contingency		16,500	369000	596900	1912800	00010000	970000	
Undistributed Contingency		83,779	370000	596900	1912800	00010000	970000	
Undistributed Contingency		92,105	371000	596900	1912800	00010000	970000	
Undistributed Contingency		473,647	372000	596900	1912800	00010000	970000	
Undistributed Contingency		76,481	373000	596900	1912800	00010000	970000	
Undistributed Contingency		86,803	374000	596900	1912800	00010000	970000	
Undistributed Contingency		1,265,084	375000	596900	1912800	00010000	970000	
Undistributed Contingency		355,648	379000	596900	1912800	00010000	970000	
Undistributed Contingency		166,017	385000	596900	1912800	00010000	970000	
Undistributed Contingency		155,508	398000	596900	1912800	00010000	970000	
Undistributed Contingency		525,414	399000	596900	1912800	00010000	970000	
	TOTAL	3,566,747						
то:				·				

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Coral Gables Preparatory Academy	01143700	720,000	375000	568000	1096100	11200000	740000	Phase III K-8 Conversion
Key Biscayne								
K-8 Center	01136900	100,000	368000	568000	1274100	27820000	740000	Remodeling
Allapattah Middle School	01136400	88,174	368000	567000	1601100	11980000	740000	Site Improvements to Correct Flooding
Allapattah Middle School	01136400	120,000	379000	5670	1601100	11980000	740000	Site Improvements to Correct Flooding
North Dade Middle Replacement	00700800	155,508	398000	563000	1659100	25050000	740000	Network Wiring
Miami Senior High School	00176800	525,414	399000	568000	1746100	26720000	740000	
Roofing	1171	235,648	379000	568000	1924100	11710000	740000	Emergency Roofing
Roofing	1171	58,788	350000	568000	1924100	11710000	740000	Emergency Roofing
Roofing	1171	22,799	360000	568000	1924100	11710000	740000	Emergency Roofing
Electrical Upgrades	1186	16,500	369000	568000	1924100	11860000	740000	Energy Savings Initiative
Electrical Upgrades	1186	83,779	370000	568000	1924100	11860000	740000	Energy Savings Initiative
Electrical Upgrades	1186	92,105	371000	568000	1924100	11860000	740000	Energy Savings Initiative
Fire Code Repairs	1153	473,647	372000	568000	1924100	11530000	740000	Emergency Repairs

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Building Renovations	1120	76,481	373000	568000	1924100	11200000	740000	Emergency Repairs
Building Renovations	1120	86,803	374000	568000	1924100	11200000	740000	Emergency Repairs
Fire Code Repairs	1153	545,084	375000	568000	1924100	11530000	740000	Emergency Repairs
Electrical Upgrades	1186	166,017	385000	568000	1924100	11860000	740000	Energy Savings Initiative
	TOTAL	3,566,747						

## RECOMMENDED:

That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- adjust the capital budget in the amount of \$3,731,179; and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:mh