Iraida R. Mendez-Cartaya, Assistant Superintendent

Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIFTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE

GRANTS

COMMITTEE:

INSTRUCTIONAL EXCELLENCE AND COMMUNITY

ENGAGEMENT

LINK TO STRATEGIC

FRAMEWORK:

STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept fifteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for approximately \$252,443,749, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth	Florida Department of Education (FLDOE)	\$119,737,491 This allocation is a \$5,349,492 or 4.28% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$879,627 This allocation is a \$118,409 or 11.86% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$672,130 This allocation is a \$50,024 or 6.93% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in neglected or delinquent centers for students.

REVISED C-80

	T				
Title I, School Improvement Grant Fund 1003(g)	FLDOE	\$2,220,779 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Title I, School Improvement Fund American Recovery and Reinvestment (ARRA) 1003(g)	FLDOE	\$12,205,788 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Title I, School Improvement Fund 1003(g)	FLDOE	\$6,225,000 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Competitive Recurring	To support school transformation and turnaround efforts at Tier I, Title I schools.
Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$18,842,460 This allocation is a \$70,078 or 0.37% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III – Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,522,554 This allocation is a \$1,366,728 or 16.76% increase from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide supplementary services to English Language Learners to increase their English language proficiency and their academic achievement.
Title III – Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth	FLDOE	\$4,165,707 This allocation is a \$708,952 or 14.54% decrease from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide supplementary services to English Language Learners who are recently arrived immigrants to increase their English language proficiency and their academic achievement.
Adults with Disabilities and Senior Citizens with Disabilities Program	FLDOE	\$1,125,208 This allocation is a \$198,568 or 15.00% decrease from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide adults and senior citizens with disabilities the opportunity for enhancement of skills that are consistent with their disabilities and needs.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$73,708,088 This allocation is a \$519,787 or	July 1, 2012- June 30, 2013	Entitlement Recurring	To supplement the cost of providing services to students with disabilities under federal mandate, that local education

		0.010/:			
	· .	0.01% increase from the 2011-2012 allocation.			agencies must provide a free and appropriate public education for all children with disabilities.
Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,153,253 This allocation is a \$42,974 or 0.04% increase from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To support supplemental instruction for children with disabilities ages 3 through 5.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	FLDOE	\$1,443,996 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – August 31, 2013	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 21, with disabilities or children who are at risk of developing special needs.
Florida Diagnostic and Learning Resources System (FDLRS) Preschool	FLDOE	\$270,468 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – August 31, 2013	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages 0 to 3, with disabilities or children who are at risk of developing special needs.
Race to the Top Community Compact	Big Brothers Big Sisters of Greater Miami	\$271,200	March 1, 2012 - June 30, 2014	Competitive New	To promote and increase partnerships between schools, families, and communities that will enhance family literacy programs; expand parent academies that develop parent leaders; and engage the business community to increase volunteers, mentors, and internships for students.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards for fifteen programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth, in the approximate amount of \$119,737,491, for the grant period of July 1, 2012, through June 30, 2013;

- Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$879,627, for the grant period of July 1, 2012, through June 30, 2013;
- c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$672,130, for the grant period of July 1, 2012, through June 30, 2013;
 - d. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant, in the approximate amount of \$2,220,779, for the grant period of July 1, 2012, through June 30, 2013;
 - e. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant American Recovery and Reinvestment Act (ARRA), in the approximate amount of \$12,205,788, for the grant period of July 1, 2012, through June 30, 2013;
- f. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant Fund, in the approximate amount of \$6,225,000, for the grant period of July 1, 2012, through June 30, 2013;
- g. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$18,842,460, for the grant period of July 1, 2012, through June 30, 2013;
- h. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,522,554, for the grant period of July 1, 2012, through June 30, 2013;
- i. Florida Department of Education (FLDOE) for funding under the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth, in the approximate amount of \$4,165,707, for the grant period of July 1, 2012, through June 30, 2013;
 - j. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities and Senior Citizens with Disabilities Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2012, through June 30, 2013;
 - k. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$73,708,088, for the grant period effective July 1, 2012, through June 30, 2013;
 - I. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,153,253, for the grant period effective July 1, 2012, through June 30, 2013;

- m. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, in the approximate amount of \$1,443,996, for the grant period of July 1, 2012, through August 31, 2013;
- n. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Florida Diagnostic and Learning Resources System (FDLRS) Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2012, through August 31, 2013; and
- o. Big Brothers Big Sisters of Greater Miami for funding under the Race to the Top Community Compact, in the approximate amount of \$271,200, for the grant period effective March 1, 2012, through June 30, 2014.
- 2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 Purchase Approval and Competitive Bidding Process Requirements and enter into contractual service agreements with:
 - a. State-approved Supplemental Educational Services providers, in the approximate amount of \$7,900,000, in support of the Title I, Part A, grant;
 - b. City Year, Inc., in the approximate amount of \$3,500,000, to support the Title I, School Improvement Grant Fund and Title I, School Improvement Recovery and Reinvestment Act (ARRA) Fund;
 - c. College Summit, Inc., in the approximate amount of \$1,200,000 in support of the Title I, School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - d. Algebra Project, Inc., in the approximate amount of \$49,999, in support of the Title I, School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - e. Youth of America, Inc., in the approximate amount of \$209,216, in support of Title I School Improvement Grant Fund and Title I School Improvement Grant ARRA;
 - f. Embrace Girls Foundation, in the approximate amount of \$100,000, in support of the Title I School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - g. SEI/Overtown, Inc., in the approximate amount of \$250,000, to support the Title I, School Improvement Grant Fund and Title I School Improvement Grant ARRA;
 - h. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$150,000, in support of the Title I School improvement and the Title I School Improvement Grant ARRA;
 - i. The School Board of Monroe County, Florida, in the approximate amount of \$100,000, in support of the Florida Diagnostic Resources System (FDLRS) Associate Center grant;

j. The School Board of Monroe County, Florida, in the approximate amount of \$50,000, in support of the Florida Diagnostic Resources System (FDLRS) Preschool grant; and

Big Brothers Big Sisters of Greater Miami, in the approximate amount

of \$271,200 in support of Race to the Top Community Compact.

- extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



Attachment 1.a.

सूच्या	
-	
BUDGET SUNINIARY FORN	
7	
000	
estas	
-	
EXTENS.	
Gillia	
-	
-40	
2500	
5257	
200	
=	
S	
92	
[mm]	
العثا	
rea	
-	
=	
in the second	
===	

N Are there any in-kind or Nes No matching funds required?

Non-Entitlement/Contract

Entitlement Grant

ANI NANIE: Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth
. N.E.: Title I, Part A, Improving the Academic Achievement of Die
. RIE: Title I, Part A, Improvin

June 30, 2013

Ending:

July 1, 2012

Grant Period Beginning:

.701.812.00 Capital Outlay Other Expenses 10,776,374.00 3.925,438.00 (87.8.7.) 836,400 00 27,000 00 49,250 00 (NN95) いないというないという 2,353,441.00 Ninterials and 1,022,296.00 139,991.00 50,000,00 Supplies (8/88) Energy Services (S4XX) Benefits (S2XX) Services (S3XX) 521.844.IN 11,752,510 00 444,727.00 2,809,848,00 1,098,000 (M) Furchased 1.817,737.00 585,580.00 13,916,669,00 1.061,363.00 27,449.00 Employee Salaries (51X.X) 6,799,242.00 3,970,027.00 53,459,272 00 24.94(2·46.04) 2,190,360.00 102,673,00 82,318,292,00 3,925,438,00 3,464,775.00 10,776,374,00 00.000,860,1 7,940,488 00 130,122.00 10,084,002.00 Total Budget 9200 A STATE OF THE STA 7500 7600 7800 7900 90 B 9100 61110 6200 6300 9000 7000 7200 7300 7400 7700 5000 Transportation Services...... Debt. Operation of Plant..... Maintenance of Plant...... Central Services...... Community Services..... NSTRUCTION SERVICES..... Pupil Personnel Services..... Instruction and Curriculum Development Instructional Staff Training FUND Scrvices... Instructional Media Services...... Sequestration General Administration..... Fiscal Scrvices..... Facilities Acquistions & Construction... School Administration..... FUNCTION SUPPORT SERVICES 4:61

OLAL NORKEL CECK ALE		119,717,491.00	66,521,574.00 17,408,798.00 16,626,929.00	17,408,798.00		- 3,565,728,00 912,650 00 14,70	912,650 00 1	2
STATE OF HOLES								
*Includes Federal Indirect Costs of: 3,925,438 00	3,925,438.00			Submitted for Boar	Submitted for Board Approval/Authorization:			
	Jan. J. S.		7	Apenda Item:	C-80	Board Meeting of:	July 18, 2012	012
Reviewed by:				6	(Number)		(Date)	
						et. 19	FM-3182 Rev (03-98)	<u> </u>



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.b.

RUDGET

	The state of the s		
	7	2	Charles grant the state of the

				100 K		-								-	hammer are				<u> </u>			
TOTAL INSTRUCTION AND	Dely	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Fond Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Sequestration	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION	Grant Period Beginning:	GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children	
	9200	91010	8100	7900	7800	7700	76.00	7500	7-(111)	7300	7200	7000	44019	6.300	6200	6100		5000		July	Title I, Part C.	
879,627.00	,			,	5,000.00	,			,		28.704 (10) *	79,166.00		144,719(0)	1	71,327,00		550,711,00	200 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	July 1, 2012	Education of Migra	
535,434.00														00.01F16		35,385.00		100,000,801	Salaries (SINN)	Ending:	tory Children	
144,567.00														24,689,00		9,554.00		110.324 00	Employee Benefits (52NN)	June 30, 2013		
54,379.00					5,000,00									16,590,00		26,388 00		6,401.00	Purchased Services (SJNN)	.2013		
12,000,00														12,000 00					Energy Services (54NN)			-
15,000.00										Ì								15,000.00	Supplies (55VV)			<i>i</i>
10.377.00																		10,377.00	Capital Outlay (56XX)		Non-Entitlement/Contract	Fmidement Grant
107.870 00											28, 704, 00	70,166.00							Expenses (S7NN)		Contract	

	Reviewed by:	"Includes Federal Indirect Costs of: 28.704.00
:)	Reviewed by: // Division of Budget	28.704.00
	Agenda Item	Submitted for Board Approval
	(Number) Boa	d Approval/Authorization:
FN1-3182 Rev (03-98)	Board Meeting of: July 18, 2012 (Date)	



Attachment 1.c.

firms.
2
0
-
200
Const.
450
000
2
green and a
9
5
(40)
-
-
0
- 45
-
2000
residence Personal

ES.

kind or	required?
any m-	Spung
Are there any m-kind or	matching
· /	êZ.

Entitlement Grant

15.266 00 75,758 00 60,492.00 A. C. C. S. C. A. Expenses (57XX) ()ther Non-Entitlement/Contract (spital Outlay いるかのから 191,437,00 191,437.00 (8888) 239,398 00 Malerials and 239,398 00 中国的政治的 Supplies (828.8) Salar Salar Energy Services (S4XX) 以外に できず マライル Purchased Services (538.8) June 30, 2013 P. William S. C. 35,193,00 35,193,00 Employee Bruefits (S2NN) GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth Ending: 130,344,00 130,344,00 Salaries (NN15) 大きな かとする まず 15,266.00 672,130,00 60,492.00 596,372,00 Total Budget July 1, 2012 聖國 家村 9100 7600 8100 0019 6200 6300 6400 7000 7200 7300 7400 7500 7700 7800 7900 9200 5000 Grant Period Beginning: Central Services..... Food Services...... Maintenance of Plant...... Instructional Staff Training..... Sequestration..... School Administration Fiscal Services..... Transportation Services...... Pupil Personnel Services..... INSTRUCTION SERVICES..... Instruction and Curriculum Development General Administration..... Instructional Media Services..... Facilities Acquistions & Construction... TOTAL INSTRUCTION AND Operation of Plant..... Community Services...... FUNCTION SHIPPORT SERVICES SUPPORT SERVICES

// Division of Budget 15,266.00 Reviewed by: "Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

C-80 ON W Agenda Hem:

Board Meeting of:

(1)atc)

July 18, 2012



Attachment I.d.

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) - Office		the world		7
Improvement Grant 1003(g) - Office			BUDGET SUNDANA FORM	
Å.		l'es		
	_	Z	7	
Non-Entitlement/Contract	Fadilement Grant	matching funds required?	Are there any in-kind or	

Grant Period Beginning: July 1, 2012

linding:

June 30, 2013

Jan a popular January and and	TOTAL DESTRUCTION AND	Debt	Consumity Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Papil Personnel Services	SUPPORT SERVICES	INSTRUCTION STRVICES	FUNCTION
8		9200	0000	8100	7900	7800	7700	7600	7500	7.500	7300	7200	7100	(M) P	6300	6200	6100		5000	
	770 000		,		62.412.00	_				1	,	80.682.00 *		737,720.00	1.339.965.00	T	-		,	22 22 25 C
8	1 627 477 00				46,029,00									558,550,00	1,022,898,00					Salaries (51 N.N.)
	474,801,00				16,383,00									179,170,00	279,248,00					Employee Benefits (52NN)
	27,819,00														27,819,00				-	Furchased Services (SJNN)
	E .																			Encopy Services (54NN)
	00 000 00	27.00	100												10,000.00					Materials and Supplies (55NN)
	,																			(Shiral Dutla)
	80,682,00											80.682.00								Expenses (57NN)

	Keviewed by:		Includes Federal Indirect Costs of: 80,682,00
	Division of Budget		80,682,00
Server Server	(Number)	Acorda Itam.	Submitted for Board Approval/Authorization:
1.14-	:	Board Meeting of:	
FM-3182 Rev (33-98)	(Date)	July 8, 2012	



Attachment 1.e.

FORNI
SUNINIARY
RUDCEL

matching funds required?	Entitlement Grant	Non-Entitlemer-t/Contract
Ŷ	 - -	

GRANT PROGRAM NAME: Tite I School Improvement (irant 1003g) - 19 Schools

Grant Period Beginning: July 1, 2012

June 30, 2013 Indine:

							9 1 6 6		d he hase.
			5	f.mployce	l'our Baseul	Lucety.	3	(apital ()utlav	
		Despois Con.	28191	le nelits	Services	Services.	Subbles	(2/2/2)	F. chenses
		L	(7.7.15.)	(52%%)	(27.65)	(54/1/)	(SSXX)	(2.2.2.2.)	(57.7.7.)
	3000	CM 1005 959 AV	חוז מרך רוך ו.	827 574 000	4 433 332 00		375,000.00	480.083.00	
INSTRUCTION STRVICES	2000	10,020,0020,01							
SH. MARIN LANGER				—					
Service Control Control	6100	162,477,00	132,582.00	29,895 00					
	6200								
Delicition of the section of the sec	6.300								
	9000	719,003,00	542,360.00	176,643.00					
200 E C.	7140								
	7200	125,000,000 *							00 666 577
CHEER Administration	7,300								
SCHOOL ACTION OF THE STREET	2,400	4							
acillies Acquistions & Constitution	75000								
Scal Services	77.486								
Food Services	400								
Central Services	77(91)				טון טאאי טב				
Transmitation Services	7800	70,000 00			ALMEN OO				
Or seems of Plant	7900	1							
A Part of the Control	8100	,							
(minimum) services	9200	1							
TOLVE SYSTEM CONTRACTOR			\$ 387.262.00	1034,112,00	4,503,332,00	4	375,000,00	480 083 00	425,999,00

an a		_
1		e gra
	dged	
425,999,00	Division of Budge	· ·
*Includes Federal Indirect Costs of:	Reviewed by:	

Submitted for Board Approval/Authorization: C-80 Mygenda Hem:

(Number)

Board Meeting of

July 18, 2012



GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) - 7 Schools Grant Period Beginning: July 1, 2012 BUDGET SUNINARY FORM REVISED Ending: June 30, 2013 13 3 % Are there any in-kind or matching funds required? Pintitlement Grant Non-Entitlement/Contract

	SUPPORT SERVICES	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION
		9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7100	6400	6300	6200	0100		5000	
	6,225,000.00		1	3		30,000.00	•	ı	ŗ		ī	188,210,00 *	1	587,912.00	1	1	67.291.00	以外は大きなのでは 大変を	5.351.587.00	Total Budget
	2,669,244.00													452.838.00			50,249,00		2.166.157.00	Salaries (51NN)
-	545,442,00													135,074,00		-	17,042,00		393,326.00	Employee Benefits (52NN)
	1,377,683,00	-				30,000.00				-							1		1,347,683.00	Purchased Services (53NN)
		-									7		2	ŗ				を知覚します。 マン・イン・ファレー		Energy Services (54NN)
	400,000,00					-												A CONTRACTOR OF THE CONTRACTOR	400,000.00	Naterials and Supplies (55NN)
	1.011.121.00												-					_	1,044,421.00	Capital Outlay (56XX)
	188:210.00											188.210.00 *						· · · · · · · · · · · · · · · · · · ·		Other Expenses (57NN)

OC Division of Budget	Reviewed by:	*Includes Federal Indirect Costs of: 188.230 00
(Number)	Agenda Item: C-80	Submitted for Board Approval/Authorization:
(Date)	Board Meeting of: July 18, 2012	



Attachment 1.g.

FORM	
MARY	
BUDGET SUNI	

CRANT PROCRAN NAME: Title II, Part A	Title II, Part A							Non-tennitenent Onfact	omraci
Cirant Period Beginning:	All I	1, 2012	Ending:	June 30, 2013	, 2013				
•	4								
FUNCTION		l'otal Budget	Salaries (SLNN)	Benefits	Purchased Services (53%X)	Energy Services (SANN)	Materials and Supplies (SSNN)	Capital Outlay (SKXX)	Colher Expenses (57%X)
	4000	11 27.8 77.4 00	8,302,938,00	2.921.836.00					
INSTRUCTION SERVICES		一方 一方 一方	The state of the s	以 性情感的影响	And the state	With the second seconds			
SUPPORT SERVICES	0000								
Instructional Media Services	6200	r							
mercanion and Curriculum Development	6300	•			-	:			
		5,300,678,00	3,724,182.00	811,290 00	675,927.00		58,286 00	30,993,00	
Commetestion		1,695,821,00							1.695,821.00
Sequestions	7200	621,187,00 *							621.187.00
Colored Administration	7300	1							-
Continue Armitations & Constituction	7-500	ŧ							
Facilities Arquismus & Commercial	7500								
Total Devices	7600								
Carried Services	7760	r							
Transportation Schvices	7800	*							
Compliant of Plant	7900	•							
Maintenance of Plant	8100	•							
Community Services	0100								
7.75	9200	1							
TOTAL INSTRUCTION AND		18,842,460,00	12,027,120.00	3,733,126 00	675,927.00		58.286.00	30,993 00	2,317,008.00

Ameludes Federal Indirect Costs of: 621,187.00 Reviewed by:

Submitted for Board Approval/Authorization:
Agenda Item: C-80 (Number)

July 18, 2012 (Date) Board Meeting of:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.h.

GRANT PROGRAM NAME: Tide III – Supplementary Instructional Support for English Language Learners Grant Parist Parist Paristration - Index 1 2012 Fighting: June 30, 2013		BUDGET SUNINARY FORM
English Language Learners June 30, 2013		Y FORNI
l	5.0 (
	76	./.
Entitlement Grant	matching funds required?	Are there any in-kind or

2	Debt		Operation of Plant	Transportation Services	Central Services	Food Services.	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Sequestration	Τ.	:_ [relabarent	Instructional Media Services	Pupil Personnel Services		INSTRUCTION SERVICES	NOTTON
	9200	9110	7900	7800	7700	7600	7500	7400	7300	7200	78100	6500	6400	6300	6200	6100	1000	5000	
9,522,553.91	-	1	,	5,000.00	-				,	,	857,029.00	2.099.213.65	575,649.25	2,107,262.61		779,147.60		3,098,951.83	Total Budget
3,573,884 69													100,000 00	1.102.848.25		552.259.60	The section of the second	1,818,776.84	(SINN)
00 191 050													10.35000	328,523,00		201,188,00	一年の日本	419,103,00	Benefits (52NN)
930,936.05				5,000 00									445.290.25	207.355.20		20,000 00	19 の 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日	253.281.60	Services (SJNN)
																			Services (54%%)
686,536,16			2.0					-					20,000 00	460,536 16		6,000,00	The second second second	200,000 00	Supplies (55NN)
2,507,004.01												2,099,213.65					0.0	407,700.30	(56NN)
865,029.00											00.670758			8,000,00			1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Expenses (S7NN)

	Reviewed by:	alactudes federal Indirect Costs of:
	Reviewed by: Jeff Jan. C. 6.5. / Division of Budget	
	Agenda lient: (-XII	Submitted for E
		Authorization
**·N1-	soara Niceting of	
1M-3182 Rev (03-98)	(1) at (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.i.

		BUTCE	BURGET SUNINIARY FORM	FORM		30,1	7. 2	Are there any in-kind or matching funds required?	nd or juired?	
pring our stindents.						ř.		Entitlement Grant		
lant program name:	Title III - Enhanced Children and Youth	outh 1000	Appartunities for B	Recently-Arrived Immig	mnigrant 2013			Non-Entitlement/C onfract	ontract	
Grant Period Beginning:	May 1.	2012					6		Other	
N. C. B. C.	V 1	Total Budget	Salaries	Employee Benefits	Purchased Services	Services	Supplies	(apital Outlay (56.7.3)	Expenses	
			(1.1.10)	(52KK)	(537.7)	(21/1)	18.8.60	336.326.55		
	2000	2,182,673,19	1,424,348.64	505,998,00	16,000,00			10.020,002		
ASTRUCTION SERVICES	100			A Company of the Comp	and the second s		The second secon			
CONTRACTOR OF THE CONTRACTOR O	6800	4								
Tupin Cramina Service	6200	3					00 21 8 72 1		159,965,00	
Institution of the contract of	6300	407,446.00	24,596,00	13.038.00	11,000,000		2000			
	6.400	11,035.00	10,000,00	1,035.00				775 000 00		
instructional State a familie.	6500	725,000,00						7	374.914.00	
hasinectional economics	7000	374,914.00							T-	÷
:	7200	62.517.00 *							::	
Ceneral Auministration	7300	ŧ								
School Administration	7,880	•								
Facilities Acquistions & Consumerican	7500	•								
Fiscal Services	7600	,								
Food Services	7760	1								
Central Services	7800	402,122,00			402,122.00					
Transportation Scivics	7900	2								
Operation of France	8100	ı								
Maintenance of Thin	0016	1								
Community services	9200	ı								
TOTAL INSTRUCTION AND		4,165,707.19	1,458,914.64	\$20.071.00	451,122.00	•	176,847,00	961,326,55	597,396,00	
A STAN STAN STAN STAN STAN STAN STAN STA			,	Submitted for Board Approval/Authorization:	ard Approval/Au	uhorization:				
ameludes Rederal Indirect Costs of:	62.517.00		_						5.00 91.1.1	
Reviewed by:			73.2	No Agenda Item:	(Number)	1	Board Meeting of:		(Date)	
		Nivision of Budget	DE TABLE					FA4-7182 Bev (03-98)	3-98)	
			/							



Attachment 1.j.

			June 30, 2013	Enderge.	July 1, 2012	Grant Period Beginning:
Non-Entitlement/Contract				r Learners	IT PROGRAM NAME: Adults With Disabilities and Senior I carners	IT PROCRAM NAME: Adu
limiticment Grant	./					
matching funds required?	Z	185				
Are there any in kind or	7		ORNI	BUDGET SUNINARY FORM	BUDGE	

SCHOOL SECTION IS	CAN MOSE SINES IN THE)co	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	iscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	NOIL MILE
		9200	0016	8100	7900	7800	7700	7600	7500	7400	7300	7200	7100	0.000	6300	6200	6100		5000	
1,125,208.00		•	1		*	3		*	3	•		. 4	ı	,				H	1.125.208.00	Total Budget
973,278 00																			973,278.00	Salarics (SINN)
151,930,00				. Le .															151,930 00	Employee Benefits (52NN)
																				Services (53NN)
																				Energy Services (54NN)
																				Natorials and Supplies (SSNN)
																				(Songle Conta)
													>							Expenses (57NN)

	Reviewed by:	Includes Federal Indirect Costs of:
	Division of Budget	
	Agenda Item: C-80	Submitted for Board Approval/Authorization
FM-3182 Rev (03-98)	Board Meeting of: July 18, 2012 (Late)	



BUDGET SUMMARY FORM

Arrachemnt 1.k.

Are there any in-kind or	matching funds required?	
/ /.	ž	
	¢5	_

The state of the s	ING A Puel R						163	Nam-futilitinent/Confract	onfract
CRANT PROJECTION DEPORTS IN THE COLOR OF COLOR O	1 1	July 1, 2012	Emding:	June 30, 2013	2013				
			Colories (CIVV)	Employee	Purchased	Energy Services	Alaterials and Supplies	Capital Outhry	Other Expense
2000		1210 1210 1210 1210 1210 1210 1210 1210	do a company of the second of	Benefits (52%%)	(537.7)	(S4XX)	(55.7.7)	(2.0.2.0)	(S7KN)
	2000	43,043,665,00	26,280,348.00	12,544,425,00	2,708,482 00		296.503.00	1,213,907 00	
NSIROC FOR SERVICES									-
SUPPORT SERVICES	90199	15,486,617.00	11,645,237,00	3.841,380.00					
raph refsoluted services			1		,				3
instructional victoria Divisionalism	6300	5,445,443 00	4,188,022.00	1,242,421.00	10,000 00				TIME TO THE TIME T
Mariachan and Charles and	6400	37,854,00	32.743.00	5,111.00	-				
The state of the s		00.053.16	45,266,00	16,264 00					
Institution we will be a second of the secon			1	•					71 767 0
	7200	9 026, 161 (K) *	•	1					4,020,401
General Administration	7344	96,366.00	75,398,00	20,968.00					
School Administration & Construction	7.500	•	1						
Control Contro	7500	1	•						
Services Comments of the Comme	7600	t.							
Solving Services	7760	222,996,00	178,960,00	44,036,00	100				
	7800	71.632.00		•	75,6,42,000				
	7980	f	-		,				
	8166	t	,				(10) (10)		
Videolichaire of France	91100	213,524,00	116,883.00	36.641.00	50,500,00		CAN, CAN,		
	9200		-						
ON NOINER TRUE TO AND		73,708,088.00	42,562,857.00	17,751,246.00	2,851,61.100		297,003,00	1,213,907,00	9.031.46
S. I. L. W. C. D. C.									

8

Submitted for Board Approval/Authorization: Division of Budget 6.633.728.00 *Includes Federal Indirect Cous of: *Includes Federal Sequestration of: Reviewed by:

July 18, 2012 (Date) Board Meeting of:

(Number)

Agenda Item:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.1

					N Are their	Are there any in kind or	8
	THE PROPERTY OF THE PROPERTY O		-	3 es	2	matching funds required?	Juned?
					i.P.	Entitlement Grant	
NT PROGRAM NAME: IDEA, Part B Preschool						Non-Entitlement/Contract	ontract
Grant Period Beginning: July 1, 2012	Ending:	June 30, 2013), 2013				
	Calorios	Employee	Employee Purchased Energy Materials an	Energy	=	Capital Outlay	Other

SUPPORT SERVICES	TAN NOTE DISTRICTOR		Community Services	Maintenance of Plant	Operation of Plant	Transportation Services		Figure Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Sequestration	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES .	INSTRUCTION SERVICES		PAR 78: 0. 7 1 1 8: 0	
		9200	41016	8100	7900	7800	7700	7600	7500	7400	7300	7200	7000	64010	6.3000	6200	6100		5000		et militar annum	
8,80,2,20,000		1	9	-	•	400.00			-	-	1	41,11700 *	103,793,00	28,588.00					979,355 00		Total Budget	
7.10.1.14.00	769 554 00													25,000.00					733,554.00	(78.87)	Salaries	
100, 100, 100	188 461 (H)													2,588 00					185,873.00	(52NN)	Benefits	
1	24 200 00					400.00								1,000.00					22,800.00	(53XX)	Services	a*
	250.00											-							250.00	(54.8.8)	Services	a norm
	15,378.00																		15.378.00	(55XX)		Alaterials and
	21.500.00																		0.000.17	20 500 00	Capital Outlay	
	144,910.00										,		41 117 00	103.793.00						(57.8.%)	Expenses	Ollier

	Reviewed by:	olincludes lederal Indirect Costs of: 41,117.00	
	Division of Budget Dand		
	Agenda liem: (-xi) (Number)	Authorization:	
nga	Brand Internity of	3	
FM-3182 Rev (03-98)	(Date)	100 18 2012 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	



Attachment l.m. THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Are there any in kind or matching funds required?	Entitlement Grant Non-Entitlement/Contract		70.00	(apital Outher	(S6NN)			1000.00	00000		129,959,64	\$2,370.00								
No No				2	(55.8.8)				3.03					2 000 00						
5.7 7					Services (54XX)					7,457.78	00.000,501				00.000.7					
		August 31, 2013		_	fits Services	7 555 00					52,356.00 102,00				0.7					-
BUICET SUNINARY FORM		(Conflictor)		Employee	(SINN) (S2NN)	7 1000 7				640,745.00 214	149,929,58 52,									motor
BUDGET SU			July 1, 2012)	000000	00.55.07		1,000.00			129,959,64	\$2,370.00 *		4,000 00	1	1	•		
		FIM.RS Part R					5000		6700	6.880		L	7200	7300	7400	7500				
A	Promise on daud	GRANT PROGRAM NAME: TOURS Part	Grant Period Beginning:		ZOLL ZOLL		INSTRUCTION SERVICES	SUPPORT SERVICES	Pupil Personnel Services	Instructional Media Services	Instruction and Currentum Development	Instructional Staff raining	Sequestration	General Administration	School Administrative.	Facilities Acquisitions & Constitution	Fiscal Services	Food Services	Central Services	Transportation Services

00 7,018.00		Board Meeting of
863,144.58 274,016.00 111,457.78 2,000.00 7,018.00	Submitted for Board Approval/Authorization:	Agenda Item: (-80)
1,443,996.00 863,144.50		Division of Budget
100	of: \$2,370.00	Reviewed by: / Division of Budget
TOTAL INSTRUCTION AND	support SERVICES	Reviewe

184,329.64

2,000 00

9200

8100 9100

Maintenance of Plant.....

Community Services......

Operation of Plant.....

7900

July 18, 2012



Attachment 1.n.

Grant Period Reginning: July 1, 2012	VANT PROGRAM NAME: TDLRS Pre-School		SOCIAL SECTION OF THE	MARCO'S ARRESTED STATEMENT
Ending: August 31, 2013			Ves	
	Non-Entitlement/Contract	X Finithment Cirall	No matching funds required?	N Are there any in kind or

TOTAL INSTRUCTION AND		Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Tood Services	Services	Facilities Acquistions & Construction	School Administration	Cicacral Administration	Somestration	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION	Grant Period Beginning:
	9200	9100	0018	7900	7800	7700	7600	7500	7400	7300	7200	7000	6400	6300	6200	61019		5000		Ann
770 468 00	-	-				,			•		9,826.00 *	24,342,12	54,562,88					181,737.00	Total Budget	July 1, 2012
117,523.00																		117,523.00	Salaries (SINN)	. S. Ingillo.
41,345.00																		41、42、10	Benefits (52NN)	
63,288.65													54,562.88					0.72.77	Services (53NN)	
1																			(S4NN)	
10,662.23																			Supplies (55NN)	
3,181 (10																			(apital (Julla) (56.N.N)	-
34,168.12												9,826,00	24.342.12						Expenses (57XX)	Olher

	Reviewed hy:	Includes Federal Indirect Costs of:	
	Division of Budget	9,826,00	
-	- Multiple Agenda Henr: C-80 (Number)	Supmitted for Board Approval/Authorization:	
FM-3182 Rev (03-98)	Board Meeting of: July 10, 2012 (Date)	10 July 10 Jul	



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.0.

BUDGET SUNDARY FORM

Are there any in kind or	matching funds required?	Finitlement Grant	Non-Falishemen/Contract
*	Ž		7
	N'es	L	٠

June 30, 2014

Ending:

March 1, 2012

Grant Period Beginning:

GRANT PROGRAM NAME: Big Brothers Big Sisters

				ă					
REINCLEON		1992	Salarics (SIXX)	Employee Benefits (52.8.8.)	Purchased Services (S3VX)	Energy Services (S4XX)	Materials and Supplies (SSAN)	('apital Outlay (56XX)	(S7XX)
INSTRUCTION SERVICES	5000								
SUPPORT SERVICES			\$15.00 B/ID						
Pupil Personnel Services	6100	1							
Instructional Media Services	6200	,							
Instruction and Curriculum Development	6300	,							
Instructional Staff Training	998-9	ı							
Board of Education	7100	1							
General Administration	7200	ø -							
School Administration.	7300	1							
Familiaire Armistions & Construction	7.400	,							
Herein Corvers		1						-	
Front Services		1							
Central Services		4							
		4			·				
(Poerston of Man)	7900	•							
Adomiconance of Dlant							·		
Community Services		271,200.00	198,000,00	58,506.00			14,694 00		
	9200	4							
TOTAL INSTRUCTION AND		271,200.00	198,000.00	58,506.00	1	'	14,694,00		
	A COLUMN TO THE PARTY OF THE PA								

Reviewed by: Ancludes Frueral Indirect Costs of:

Submitted for Board Approval/Authorization:

(Number)

ON Regenda Item:

Board Meeting of.

July 18, 2012 (1:afc)