

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIFTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept fifteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for approximately \$252,443,749, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth	Florida Department of Education (FLDOE)	\$119,737,491 This allocation is a \$5,349,492 or 4.28% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$879,627 This allocation is a \$118,409 or 11.86% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and their teachers in high poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$672,130 This allocation is a \$50,024 or 6.93% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To provide additional instructional support to students, parents, and their teachers in neglected or delinquent centers for students.

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C-80**

Title I, School Improvement Grant Fund 1003(g)	FLDOE	\$2,220,779 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Title I, School Improvement Fund American Recovery and Reinvestment (ARRA) 1003(g)	FLDOE	\$12,205,788 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To support school transformation and turnaround efforts at 5% lowest performing Title I schools.
Title I, School Improvement Fund 1003(g)	FLDOE	\$6,225,000 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Competitive Recurring	To support school transformation and turnaround efforts at Tier I, Title I schools.
Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$18,842,460 This allocation is a \$70,078 or 0.37% decrease from the 2011-2012 allocation.	July 1, 2012 – June 30, 2013	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III – Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,522,554 This allocation is a \$1,366,728 or 16.76% increase from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide supplementary services to English Language Learners to increase their English language proficiency and their academic achievement.
Title III – Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth	FLDOE	\$4,165,707 This allocation is a \$708,952 or 14.54% decrease from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide supplementary services to English Language Learners who are recently arrived immigrants to increase their English language proficiency and their academic achievement.
Adults with Disabilities and Senior Citizens with Disabilities Program	FLDOE	\$1,125,208 This allocation is a \$198,568 or 15.00% decrease from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To provide adults and senior citizens with disabilities the opportunity for enhancement of skills that are consistent with their disabilities and needs.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$73,708,088 This allocation is a \$519,787 or	July 1, 2012- June 30, 2013	Entitlement Recurring	To supplement the cost of providing services to students with disabilities under federal mandate, that local education

		0.01% increase from the 2011-2012 allocation.			agencies must provide a free and appropriate public education for all children with disabilities.
Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,153,253 This allocation is a \$42,974 or 0.04% increase from the 2011-2012 allocation.	July 1, 2012- June 30, 2013	Entitlement Recurring	To support supplemental instruction for children with disabilities ages 3 through 5.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	FLDOE	\$1,443,996 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – August 31, 2013	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages birth through 21, with disabilities or children who are at risk of developing special needs.
Florida Diagnostic and Learning Resources System (FDLRS) Preschool	FLDOE	\$270,468 This allocation is the same as the 2011-2012 allocation.	July 1, 2012 – August 31, 2013	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, ages 0 to 3, with disabilities or children who are at risk of developing special needs.
Race to the Top Community Compact	Big Brothers Big Sisters of Greater Miami	\$271,200	March 1, 2012 - June 30, 2014	Competitive New	To promote and increase partnerships between schools, families, and communities that will enhance family literacy programs; expand parent academies that develop parent leaders; and engage the business community to increase volunteers, mentors, and internships for students.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for fifteen programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth, in the approximate amount of \$119,737,491, for the grant period of July 1, 2012, through June 30, 2013;

- b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$879,627, for the grant period of July 1, 2012, through June 30, 2013;
- c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$672,130, for the grant period of July 1, 2012, through June 30, 2013;
- d. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant, in the approximate amount of \$2,220,779, for the grant period of July 1, 2012, through June 30, 2013;
- e. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant American Recovery and Reinvestment Act (ARRA), in the approximate amount of \$12,205,788, for the grant period of July 1, 2012, through June 30, 2013;
- f. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant Fund, in the approximate amount of \$6,225,000, for the grant period of July 1, 2012, through June 30, 2013;
- g. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$18,842,460, for the grant period of July 1, 2012, through June 30, 2013;
- h. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,522,554, for the grant period of July 1, 2012, through June 30, 2013;
- i. Florida Department of Education (FLDOE) for funding under the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth, in the approximate amount of \$4,165,707, for the grant period of July 1, 2012, through June 30, 2013;
- j. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities and Senior Citizens with Disabilities Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2012, through June 30, 2013;
- k. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$73,708,088, for the grant period effective July 1, 2012, through June 30, 2013;
- l. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,153,253, for the grant period effective July 1, 2012, through June 30, 2013;

- m. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, in the approximate amount of \$1,443,996, for the grant period of July 1, 2012, through August 31, 2013;
 - n. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Florida Diagnostic and Learning Resources System (FDLRS) Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2012, through August 31, 2013; and
 - o. Big Brothers Big Sisters of Greater Miami for funding under the Race to the Top Community Compact, in the approximate amount of \$271,200, for the grant period effective March 1, 2012, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements and enter into contractual service agreements with:
- a. State-approved Supplemental Educational Services providers, in the approximate amount of \$7,900,000, in support of the Title I, Part A, grant;
 - b. City Year, Inc., in the approximate amount of \$3,500,000, to support the Title I, School Improvement Grant Fund and Title I, School Improvement Recovery and Reinvestment Act (ARRA) Fund;
 - c. College Summit, Inc., in the approximate amount of \$1,200,000 in support of the Title I, School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - d. Algebra Project, Inc., in the approximate amount of \$49,999, in support of the Title I, School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - e. Youth of America, Inc., in the approximate amount of \$209,216, in support of Title I School Improvement Grant Fund and Title I School Improvement Grant ARRA;
 - f. Embrace Girls Foundation, in the approximate amount of \$100,000, in support of the Title I School Improvement Grant Fund and Title I, School Improvement Grant ARRA;
 - g. SEI/Overtown, Inc., in the approximate amount of \$250,000, to support the Title I, School Improvement Grant Fund and Title I School Improvement Grant ARRA;
 - h. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$150,000, in support of the Title I School improvement and the Title I School Improvement Grant ARRA;
 - i. The School Board of Monroe County, Florida, in the approximate amount of \$100,000, in support of the Florida Diagnostic Resources System (FDLRS) Associate Center grant;

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- j. The School Board of Monroe County, Florida, in the approximate amount of \$50,000, in support of the Florida Diagnostic Resources System (FDLRS) Preschool grant; and
- k. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$271,200 in support of Race to the Top Community Compact.

- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth

FUNCTION	July 1, 2012	Ending: June 30, 2013	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	82,318,292.00	53,459,272.00	13,916,669.00	11,752,510.00		2,353,441.00	816,400.00	
SUPPORT SERVICES.....	6100	10,084,002.00	6,799,242.00	1,817,737.00	444,727.00		1,022,296.00		
Pupil Personnel Services.....	6200								
Instructional Media Services.....	6300	3,464,775.00	2,190,360.00	585,580.00	521,844.00		139,991.00	27,000.00	
Instruction and Curriculum Development	6400	7,940,488.00	3,970,027.00	1,061,363.00	2,809,848.00		50,000.00	49,250.00	
Instructional Staff Training.....	7000	10,776,374.00							10,776,374.00
Sequestration.....	7200	3,925,438.00							3,925,438.00
General Administration.....	7300								
School Administration.....	7400								
Facilities Acquisitions & Construction...	7500	130,122.00	102,673.00	27,449.00					
Fiscal Services.....	7600								
Food Services.....	7700								
Central Services.....	7800	1,098,000.00			1,098,000.00				
Transportation Services.....	7900								
Operation of Plant.....	8100								
Maintenance of Plant.....	9100								
Community Services.....	9200								
Debt.....									
TOTAL INSTRUCTION AND SUPPORT SERVICES		119,737,491.00	66,521,574.00	17,408,798.00	16,626,929.00	-	3,565,728.00	912,650.00	14,701,812.00

Submitted for Board Approval/Authorization: *[Signature]* Board Meeting of: July 18, 2012 (Date)
 Reviewed by: *[Signature]* Agenda Item: C-80 (Number)
 Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.b.

BUDGET SUMMARY FORM

Are there any to-kind or matching funds required? Yes No

Are there any entitlement grant Non-Entitlement/Contract? Yes No

GRANT PROGRAM NAME: Title I, Part C, Education of Migrant Children

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES:	5000	408,609.00	110,324.00	6,401.00	12,000.00	15,000.00	10,377.00	107,870.00
SUPPORT SERVICES:								
Pupil Personnel Services.....	6400	35,385.00	9,554.00	26,388.00				
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	91,440.00	24,689.00	16,500.00	12,000.00			
Instructional Staff Training.....	6400							79,166.00
Sequestration.....	7000							28,704.00
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			5,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	879,627.00	535,431.00	144,567.00	54,379.00	12,000.00	15,000.00	10,377.00	107,870.00

* Excludes Federal Indirect Costs of:

28,704.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]* Division of Budget

Agenda Item:

C-80 (Number)

Board Meeting of:

July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	130,344.00	35,193.00			239,398.00	191,437.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	-						
Sequestration.....	7000	60,492.00						60,492.00
General Administration.....	7200	15,266.00 *						15,266.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	672,130.00	130,344.00	35,193.00			239,398.00	191,437.00	75,758.00

*Includes Federal Indirect Costs of: 15,266.00 Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget [Signature] Agenda Item: C-80 (Number) Board Meeting of: July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Fulfillment Grant
 Non-Fulfillment Contract

GRANT PROGRAM NAME: Title I School Improvement Grant (1003g) - Office

Grant Period Beginning: July 1, 2012

Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTIONAL SERVICES	50000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	1,022,898.00	279,248.00	27,819.00		10,000.00		
Instructional Staff Training.....	6400	558,550.00	179,170.00					
Board of Education.....	7100							
General Administration.....	7200	80,682.00 *						80,682.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900	46,029.00	16,383.00					
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,220,779.00	1,627,477.00	474,801.00	27,819.00		10,000.00		80,682.00

* Includes Federal Indirect Costs of: 80,682.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: July 8, 2012
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(e) - 19 Schools

Grant Period Beginning: July 1, 2012

Ending: June 30, 2013

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	10,828,309.00	4,712,320.00	827,574.00	4,433,332.00		375,000.00	480,083.00	
SUPPORT SERVICES.....									
Pupil Personnel Services.....	6100	162,477.00	132,582.00	29,895.00					
Instructional Media Services.....	6200	-	-	-					
Instruction and Curriculum Development	6300	-	-	-					
Instructional Staff Training.....	6400	719,003.00	542,360.00	176,643.00					
Board of Education.....	7100	-	-	-					
General Administration.....	7200	425,999.00 *							425,999.00
School Administration.....	7300	-	-	-					
Facilities Acquisitions & Construction...	7400	-	-	-					
Fiscal Services.....	7500	-	-	-					
Food Services.....	7600	-	-	-					
Central Services.....	7700	-	-	-					
Transportation Services.....	7800	70,000.00			70,000.00				
Operation of Plant.....	7900	-	-	-					
Maintenance of Plant.....	8100	-	-	-					
Community Services.....	9100	-	-	-					
Debt.....	9200	-	-	-					
TOTAL INSTRUCTION AND SUPPORT SERVICES		12,205,788.00	5,387,262.00	1,034,112.00	4,503,332.00		375,000.00	480,083.00	425,999.00

*Includes Federal Indirect Costs of: 425,999.00 Submitted for Board Approval/Authorization: _____

Reviewed by: [Signature] Agenda Item: C-80 Board Meeting of: July 18, 2012

Division of Budget (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

REVISED

Attachment 1.F.

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(e) - 7 Schools

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

<input type="checkbox"/> Yes	<input type="checkbox"/> No	Are there any in-kind or matching funds required?
<input type="checkbox"/> Yes	<input type="checkbox"/> No	Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	2,166,157.00	393,326.00	1,347,683.00		400,000.00	1,044,421.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100	50,249.00	17,012.00					
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	452,838.00	135,074.00					
Board of Education	7100							
General Administration	7200	188,210.00 *						188,210.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			30,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	6,225,000.00	2,669,244.00	545,412.00	1,377,683.00		400,000.00	1,044,421.00	188,210.00

*Includes Federal Indirect Costs of: 188,210.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement Grant/Contract

GRANT PROGRAM NAME: Title II, Part A

Grant Period Beginning: July 1, 2012

Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (S1XX)	Employee Benefits (S2XX)	Purchased Services (S3XX)	Energy Services (S4XX)	Materials and Supplies (S5XX)	Capital Outlay (S6XX)	Other Expenses (S7XX)
INSTRUCTION SERVICES.....	11,224,774.00	8,302,938.00	2,921,836.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	5,300,678.00	3,724,182.00	811,290.00	675,927.00		58,286.00	30,993.00	1,695,821.00
Sequestration	1,695,821.00							621,187.00
General Administration.....	621,187.00 *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	18,842,460.00	12,027,120.00	3,733,126.00	675,927.00	-	58,286.00	30,993.00	2,317,008.00

*Includes Federal Indirect Costs of: 621,187.00

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1-h,

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	3,098,951.83	1,818,776.84	419,103.00		200,000.00	407,790.39	
SUPPORT SERVICES	6400	779,447.60	552,259.60	201,188.00		6,000.00		
Pupil Personnel Services.....	6200	-						
Instructional Media Services.....	6300	2,107,262.61	1,102,848.25	207,355.20		460,536.16		8,000.00
Instruction and Curriculum Development	6400	575,649.25	100,000.00	445,299.25		20,000.00	2,099,213.65	
Instructional Technology.....	6500	2,099,213.65						857,029.00
Sequestration.....	7000	857,029.00						
General Administration.....	7200	-						
School Administration.....	7300	-						
Facilities Acquisitions & Construction..	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	5,000.00		5,000.00				
Operation of Plant.....	7900	-						
Community Services.....	9100	-						
Doh.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	9,522,553.94	3,571,884.60	959,164.00	930,936.05		686,536.16	2,507,004.01	865,029.00

⁴Includes Federal Indirect Costs of:

Reviewed by:

[Signature]
Division of Budget

Submitted for Board Approval/Authorization:

[Signature]
Agenda Item: C-80 (Number)

Board Meeting of:

July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.1.

BUDGET SUMMARY FORM

Are there any in-kind or matching fund- required? Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2,182,673.19	1,424,348.64	505,998.00	16,000.00			236,326.55	
SUPPORT SERVICES	-							
Pupil Personnel Services.....	-							
Instructional Media Services.....	407,346.00	24,596.00	13,038.00	33,000.00		176,847.00		159,965.00
Instruction and Curriculum Development	11,035.00	10,000.00	1,035.00				725,000.00	
Instructional Staff Training.....	725,000.00							374,914.00
Instructional Technology.....	374,914.00							62,517.00
Sequestration.....	62,517.00 *							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	402,122.00			402,122.00				
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,165,707.19	1,458,944.64	520,071.00	451,122.00		176,847.00	961,326.55	597,396.00

*Includes Federal Indirect Costs of: 62,517.40
 Reviewed by: [Signature] Division of Budget
 Submitted for Board Approval/Authorization: [Signature] Agenda Item: C-80 (Number)
 Board Meeting of: July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Are there any in kind or matching funds required?

Yes No Non-Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults With Disabilities and Senior Learners

Grant Period Beginning: July 1, 2012

Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES:	5000	1,125,208.00	973,278.00	151,930.00				
SUPPORT SERVICES:	6400							
Pupil Personnel Services:	6200							
Instructional Media Services:	6300							
Instruction and Curriculum Development	6400							
Instructional Staff Training:	7100							
Board of Education:	7200							
General Administration:	7300							
School Administration:	7400							
Facilities Acquisitions & Construction:	7500							
Fiscal Services:	7600							
Food Services:	7700							
Central Services:	7800							
Transportation Services:	7900							
Operation of Plant:	8100							
Maintenance of Plant:	9100							
Community Services:	9200							
Debt:								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,125,208.00	973,278.00	151,930.00					

Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

(Number)

Board Meeting of:

(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachement 1.k.

RUBINET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Fulfillment/Contract

Yes No

GRANT PROGRAM NAME: IDEA Part B

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	43,033,665.00	26,280,318.00	12,544,425.00	2,708,482.00		296,503.00	1,213,907.00	
SUPPORT SERVICES.....									
Personnel Services.....	6100	15,486,617.00	11,645,237.00	3,841,380.00					
Instructional Media Services.....	6200								
Instruction and Curriculum Development.....	6300	5,445,443.00	4,188,022.00	1,242,421.00	10,000.00				5,000.00
Instructional Staff Training.....	6400	37,854.00	32,743.00	5,111.00					
Instruction Related Technology.....	6500	61,530.00	45,266.00	16,264.00					
Board of Education.....	7100								
General Administration.....	7200	9,026,461.00							9,026,461.00
School Administration.....	7300	96,366.00	75,398.00	20,968.00					
Facilities Acquisitions & Construction.....	7400								
Fiscal Services.....	7500								
Food Services.....	7600								
Central Services.....	7700	222,996.00	178,960.00	44,036.00					
Transportation Services.....	7800	73,632.00			73,632.00				
Operation of Plant.....	7900								
Maintenance of Plant.....	8100						500.00		
Community Services.....	9100	213,524.00	116,883.00	36,641.00	59,500.00				
Debt.....	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		73,708,088.00	42,562,857.00	17,751,216.00	2,851,614.00		297,003.00	1,213,907.00	9,031,461.00

Submitted for Board Approval/Authorization: _____

Agenda Item: C-80 (Number)

Board Meeting of: July 18, 2012 (Date)

Division of Budget

Reviewed by: _____

* Includes Federal Indirect Costs of: 2,302,734.00

* Includes Federal Sequstration of: 6,633,728.00

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM I
 Attachment 1.1.

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

Grant Program Name: JDEA, Part II Preschool
 Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES:	5000	733,554.00	185,873.00	22,800.00	250.00	15,378.00	21,500.00	
SUPPORT SERVICES:	6100							
Pupil Personnel Services.....	6200	-						
Instructional Media Services.....	6300	-						
Instructional and Curriculum Development	6400	28,588.00	25,000.00	1,000.00				103,793.00
Instructional Staff Training.....	7000							41,117.00
Sequestration.....	7200							
General Administration.....	7300							
School Administration.....	7400							
Facilities Acquisitions & Construction...	7500							
Fiscal Services.....	7600							
Food Services.....	7700							
Central Services.....	7800			400.00				
Transportation Services.....	7900							
Operation of Plant.....	8100							
Maintenance of Plant.....	9100							
Community Services.....	9200							
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,533,253.00	738,554.00	188,461.00	24,200.00	250.00	15,378.00	21,500.00	144,910.00

*Includes Federal Indirect Costs of: 41,117.00

Reviewed by: _____

Division of Budget

Submitted for Board Approval/Authorization:

Ascenda Item: C-80

Board Meeting of: _____

July 18, 2012



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.m.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: FILERS Part B

Grant Period Beginning: July 1, 2012 Ending: August 31, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	63,470.00	7,555.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	6100						1,000.00	
Instructional Media Services.....	6200	1,000.00					1,000.00	
Instruction and Curriculum Development	6300	875,355.78	214,105.00	7,457.78		3,048.00		2,000.00
Instructional Staff Training.....	6400	310,285.58	52,356.00	102,000.00		4,000.00		129,959.64
Sequestration.....	7000	129,959.64						52,370.00
General Administration.....	7200	52,370.00 *						
School Administration.....	7300			2,000.00	2,000.00			
Facilities Acquisitions & Construction...	7400	4,000.00						
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200						2,000.00	184,329.64
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,443,996.00	863,144.58	274,016.00	111,457.78	2,000.00	7,048.00	2,000.00	184,329.64

* Includes Federal Indirect Costs of: 52,370.00

Submitted for Board Approval/Authorization: [Signature]

Reviewed by: [Signature]
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 18, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1-n.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Are there any Non-Financial/Contract Non-Financial/Contract?
 Yes No

GRANT PROGRAM NAME: FDJRS Pre-School

Grant Period Beginning: July 1, 2012 Ending: August 31, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	181,737.00	117,523.00	41,345.00	8,725.77	10,662.23	3,481.00	9,826.00
Pupil Personnel Services	6100	-	-	-	-	-	-	-
Instructional Media Services	6200	-	-	-	-	-	-	-
Instructional and Curriculum Development	6300	-	-	54,562.88	-	-	-	24,342.12
Instructional Staff Training	6400	-	-	-	-	-	-	-
Sequestration	7000	24,342.12	-	-	-	-	-	-
General Administration	7200	9,826.00 *	-	-	-	-	-	-
School Administration	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7400	-	-	-	-	-	-	-
Fiscal Services	7500	-	-	-	-	-	-	-
Food Services	7600	-	-	-	-	-	-	-
Central Services	7700	-	-	-	-	-	-	-
Transportation Services	7800	-	-	-	-	-	-	-
Operation of Plant	7900	-	-	-	-	-	-	-
Maintenance of Plant	8100	-	-	-	-	-	-	-
Community Services	9100	-	-	-	-	-	-	-
Debt	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	117,523.00	41,345.00	63,288.65	-	10,662.23	3,481.00	34,168.12

*Includes Federal Indirect Costs of: 9,826.00

Reviewed by: [Signature]
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: July 18, 2012
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA Attachment 1.o.

BUDGET SUMMARY FORM

Are there any in kind or matching funds required?
 Yes No

Finilment Grant Non-Finilment/Contract

GRANT PROGRAM NAME: Big Brothers Big Sisters

Grant Period Beginning: March 1, 2012 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (50XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	198,000.00	58,506.00			14,694.00		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	271,200.00	198,000.00	58,506.00			14,694.00		

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Board Meeting of: July 18, 2012 (Date)

Reviewed by:

(Number)

(Date)

EM-3182 Rev (03-98)