

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept five grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.e., for approximately \$15,364,302, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Learning for Life	Florida Department of Education (FLDOE)	\$294,000	July 1, 2012 - June 30, 2013	Non-Competitive Recurring	To improve student life skills and student achievement, with a focus on reading, writing, critical thinking, and career preparation.
Miami Partnership of the Truancy Reduction Plan/ Truancy Court Program	City of Miami	\$681,102	August 1, 2012 - July 31, 2013	Competitive Continuation	To reduce the number of absences for students attending one of the identified schools within the feeder patterns of Miami Edison, Miami Jackson and Miami senior high schools.
Race to the Top Common Core State Standards 2012 Summer Institutes	FLDOE	\$265,000	June 19, 2012 - August 31, 2012	Non-Competitive New	To provide financial assistance to schools and district teams attending the Common Core State Standards 2012 Summer Institutes.

Early Head Start Program	Miami-Dade County	\$2,281,600	August 1, 2012 - July 31, 2013	Competitive New	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Head Start Program	Miami-Dade County	\$11,842,600	August 1, 2012 - July 31, 2013	Competitive New	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for five programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Learning for Life program, in the approximate amount of \$294,000, for the grant period of July 1, 2012, through June 30, 2013;
 - b. City of Miami for funding under the Miami Partnership of the Truancy Reduction Plan/Truancy Court Program, in the approximate amount of \$681,102, for the grant period of August 1, 2012, through July 31, 2013;
 - c. Florida Department of Education (FLDOE) for funding under the Race to the Top Common Core State Standards 2012 Summer Institutes, in the approximate amount of \$265,000, for the grant period of June 19, 2012, through August 31, 2012;
 - d. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,281,600, for the grant period of August 1, 2012, through July 31, 2013; and
 - e. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$11,842,600, for the grant period of August 1, 2012, through July 31, 2013.

2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements and enter into contractual service agreements with:
 - a. Learning for Life, in the approximate amount of \$294,000;
 - b. Miami-Dade County, in the approximate amount of \$2,281,600, in support of the Early Head Start Program; and
 - c. Miami-Dade County, in the approximate amount of \$11,842,600, in support of the Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Learning for Life 2012-2013

Grant Period Beginning: July 1, 2012 Ending: June 30, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	36,000.00		36,000.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	258,000.00		258,000.00				
Board of Education.....	7100	-						
General Administration.....	7200	-						
School Administration.....	7300	-						
Facilities Acquisitions & Construction..	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		294,000.00	-	294,000.00	-	-	-	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 1, 2012 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Miami Partnership of the Truancy Reduction Plan/Truancy Court Program

Grant Period Beginning: August 1, 2012 Ending: July 31, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services.....	5000							
Instructional Media Services.....	6100							
Instruction and Curriculum Development	6200							
Instructional Staff Training.....	6300							
Board of Education.....	6400							
General Administration.....	7100							
School Administration.....	7200	24,745.00 *						24,745.00 *
Facilities Acquisitions & Construction...	7300							
Fiscal Services.....	7400							
Food Services.....	7500							
Central Services.....	7600							
Transportation Services.....	7700							
Operation of Plant.....	7800							
Maintenance of Plant.....	7900							
Community Services.....	8100							
Debt.....	9100	490,968.00	163,967.00	1,422.00				
TOTAL INSTRUCTION AND SUPPORT SERVICES	9200	681,102.00	163,967.00	1,422.00	-	-	-	24,745.00

* Includes Federal Indirect Costs of: 24,745.00

Reviewed by: MF *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80
 (Number)

Board Meeting of: August 1, 2012
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Race to the Top Common Core State Standards 2012 Summer Institutes

Grant Period Beginning: June 19, 2012 Ending: August 31, 2012

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	265,000.00						
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	265,000.00			265,000.00				

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 1, 2012 (Date)



Attachment 1.d.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start Program

Grant Period Beginning: August 1, 2012 Ending: July 31, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	2,111,287.00	1,167,607.00	402,287.00	2,241.00		539,152.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	52,407.00	37,978.00	13,085.00			1,344.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	114,769.00	72,699.00	25,048.00	8,689.00		8,333.00		
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	3,137.00			3,137.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,281,600.00	1,278,284.00	440,420.00	14,067.00		548,829.00		

Submitted for Board Approval/Authorization: _____

* Includes Federal Indirect Costs of: N/A

Reviewed by: [Signature]
 Division of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: August 1, 2012
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment i.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start Program

Grant Period Beginning: August 1, 2012

Ending: July 31, 2013

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	10,148,505.00	6,704,114.00	2,880,979.00	27,311.00	536,101.00		
SUPPORT SERVICES	6100	347,301.00	233,366.00	100,285.00		13,650.00		
Pupil Personnel Services.....	6200	-						
Instructional Media Services.....	6300	1,324,035.00	800,177.00	343,863.00	67,933.00	112,062.00		
Instruction and Curriculum Development	6400	-						
Instructional Staff Training.....	7100	-						
Board of Education.....	7200	-	*					
General Administration.....	7300	-						
School Administration.....	7400	-						
Facilities Acquisitions & Construction...	7500	-						
Fiscal Services.....	7600	-						
Food Services.....	7700	-						
Central Services.....	7800	22,759.00		22,759.00				
Transportation Services.....	7900	-						
Operation of Plant.....	8100	-						
Maintenance of Plant.....	9100	-						
Community Services.....	9200	-						
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	11,842,600.00	7,737,657.00	3,325,127.00	118,003.00	-	661,813.00	-	-

*Includes Federal Indirect Costs of: N/A

Reviewed by: *Grant*

Division of Budget

Submitted for Board Approval/Authorization: *[Signature]*

Agenda Item: C-80 (Number)

Board Meeting of: **August 1, 2012** (Date)