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Office of Academics and Transformation

SUBJECT: REQUEST AUTHORIZATION TO ENTER INTO SEPARATE CONTRACTUAL AGREEMENTS PURSUANT TO A GRANT AWARD WITH THE UNIVERSITY OF MIAMI, SCHOOL OF MEDICINE; ALLIANCE FOR A HEALTHIER GENERATION; SOUTH FLORIDA AFTER-SCHOOL ALL-STARS; COMMUNITY HEALTH OF SOUTH FLORIDA; MIAMI DADE COUNTY PARKS AND RECREATION AND OPEN SPACES; AVENTURA MARKETING COUNCIL; URBAN HEALTH PARTNERSHIPS; ELEMENTARY SCHOOL PHYSICAL ACTIVITY COORDINATOR; MIDDLE SCHOOL PHYSICAL ACTIVITY COORDINATOR; HEAD START/PRE-K PHYSICAL ACTIVITY COORDINATOR; ADMINISTRATIVE ASSISTANT TO PROGRAM MANAGER; FOOD AND NUTRITION BREAKFAST PARTICIPATION PROGRAM ASSISTANT; IN AN AMOUNT NOT TO EXCEED \$1,899,468.

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT AND COMMUNITY ENGAGEMENT

The United States Department of Health and Human Services, Centers for Disease Control and Prevention has awarded the Community Transformation Grant (CTG) funding in the amount of \$3,133,055 to Miami-Dade County Public Schools (M-DCPS), to develop programs to increase physical activity and nutrition education for students in grades K-12. Authorization to receive this award was provided and approved under a separate Board item at the School Board meeting of November 21, 2012, Agenda Item C-80, which provides additional information on this award and various other grant awards.

The grant supports projects and partnerships to increase physical activity and nutritional habits for students in grades K-12 that demonstrate effective and innovative practices. The services by collaborative partners and the purchased services listed below were included as part of the original grant proposal.

The Community Based Organizations (CBO's) identified below were selected as a grant requirement and were written into the grant when submitted. The grant requires that 50% of the total funds be distributed to community based organizations identified in the grant as partners and community based organizations. CBO partners selected were based on the grant requirements for select services as identified in the Request for Proposal and have a record of evidence-based success. Required activities include Walk to School, Community Engagements with Parks Programs for Active Living Communities, preventative services through Federally Qualified Health Care agencies, Community Design for Safe Physical Environments, and support for School Wellness Policies. CBO partners and contract personnel will enter into separate contractual agreements with M-DCPS and payment will be rendered based on deliverables and timelines. The services will be provided through September 30, 2014.

C-1

In accordance with the terms of the grant applications, authorization is requested to enter into the following separate contractual agreements for the total amount not to exceed \$1,899,468.

Community Based Organizations (CBO)	Award/Distribution of Funds		Services
	Year 1	Year 2	
<i>M-DCPS Program Coordinator - Elementary School Physical Activity- Contractual</i>	\$40,000	\$40,000	Responsible for managing and planning, program implementation for the technology based recess program and physical activity classroom breaks during the school day for the all 217 elementary schools.
<i>M-DCPS Program Coordinator - Middle School Physical Activity - Contractual</i>	\$40,000	\$40,000	Responsible for managing and planning, program implementation for the before and after school physical activity programs and Fitness Clubs for Grades 6-8 student population.
<i>M-DCPS Program Coordinator - Pre-K and Head Start Physical Act. - Contractual</i>	\$40,000	\$40,000	Responsible for managing and planning, program implementation for the physical activity programs, Early Childhood SPORTS, PLAY, AND RECREATION FOR KIDS (SPARK) FOR Pre-K and Head Start Programs for 3 and 4 year olds in 206 schools.
<i>M-DCPS Administrative Assistant to Program Manager- Contractual</i>	\$35,000	\$35,000	Responsible for coordinating meetings, events, and appointments related to programmatic activities. They will also assist with the data collection, contract management activities, and program evaluation for the CTG project.
<i>M-DCPS Breakfast Participation Program Assistant - Contractual</i>	\$45,000	\$45,000	Responsible for assisting food service managers as directed by Food and Nutrition Administration, in the implementation of the different breakfast initiatives; visiting school sites to ensure breakfast promotions are occurring; working with administration on new breakfast initiatives; and collecting and analyzing data on breakfast participation.
<i>University of Miami School of Medicine (WalkSafe and BikeSafe)</i>	\$208,422.84	\$207,342.19	<p>Program 1: Improve the quality and amount of physical activity opportunities for children to participate in before, during and after school by increasing the number and quality of walk/roll/bicycle initiatives.</p> <p>Program 2: Improve the quality and amount of physical activity opportunities for children and youth with disabilities by increasing the number and quality of walk/roll/bicycle initiatives.</p> <p>Program 3: Increase the total number of physical activity opportunities for children and youth implemented at school facilities through school-level policy changes.</p>

			<p>Program 4: Improve physical activity policies and practices in high-risk M-DCPS sub-populations.</p> <p>Program 5: Educate communities about community design standards to enhance access to and use of active transportation by children and youth in M-DCPS (grades pre-kindergarten-12).</p>
<i>Alliance for a Healthier Generation</i>	\$176,363	\$227,507	Increase the amount of time children spend engaged in moderate or vigorous physical activity during physical education class. Assist schools with completion of a systematic needs assessment (Healthy Schools Builder) to identify: a minimum of one evidence-based physical activity opportunity before, during or after school for all children and youth, including those with disabilities.
<i>South Florida After-School All-Stars</i>	\$69,530	\$100,795	Increase availability of physical education and activity and nutrition after school programs for youth (grades 6-8) of all abilities or needs.
<i>Community Health of South Florida</i>	\$67,727.50	\$67,727.50	Will organize and host four free community outreach events in culturally diverse M-DCPS neighborhoods with high prevalence of overweight or obese children. Will implement school site programs promoting physical activity and nutrition.
<i>Miami Dade County Parks and Recreation and Open Spaces</i>	\$92,908.75	\$92,908.75	<p>Program 1: Fit2Play is An evidence-based educational wellness program for middle school students incorporated before school.</p> <p>Program 2: To provide a weekly adapted sports and fitness program for 60 total children and youth with disabilities at 4 schools during school hours.</p>
<i>Aventura Marketing Council, Inc.</i>	\$45,000	\$45,000	Increase the number of opportunities for M-DCPS children and youth to participate in physical activity, during and after school, and facilitate shared use programming through a tailored sailing and water sports program coordinated by the Anchors Away Foundation
<i>Urban Health Partnerships</i>	\$49,117.20	\$40,117.20	Establish community protocols and clearinghouse to monitor and communicate the effect of community changes on community health and well-being.
TOTAL	909,070.30	981,897.70	

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into separate contractual agreements pursuant to the Community Transformation Grant award in the total amount not to exceed \$1,899,468, for the grant period of October 1, 2013 through September 30, 2014 with:
 - a. M-DCPS Program Coordinator - Elementary School Physical Activity- Contractual in the total amount of \$80,000.00
 - b. M-DCPS Program Coordinator - Middle School Physical Activity - Contractual in the total amount of \$80,000.00
 - c. M-DCPS Program Coordinator - Pre-K and Head Start Physical Act. – Contractual in the total amount of \$80,000.00
 - d. M-DCPS Administrative Assistant to Program Manager- Contractual in the total amount of \$70,000.00
 - e. M-DCPS Breakfast Participation Program Assistant - Contractual in the total amount of \$90,000.00
 - f. University of Miami School of Medicine (WalkSafe and BikeSafe) in the total amount of \$415,765.03
 - g. Alliance for a Healthier Generation in the total amount of \$403,871.00
 - h. South Florida After-School All-Stars in the total amount of \$170,325.00
 - i. Community Health of South Florida in the total amount of \$135,455.00
 - j. Miami Dade County Parks and Recreation and Open Spaces in the total amount of \$185,817.50
 - k. Aventura Marketing Council, Inc. in the total amount of \$90,000.00
 - l. Urban Health Partnerships in the total amount of \$98,234.40
2. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the programs; and
3. direct Financial Operations to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.