

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM A FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$12,626,394, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project	Florida Department of Children and Families	\$8,000,000 This allocation is a \$350,000 or 4.58% increase from 2011-2013.	August 13, 2013 – August 12, 2015	Performance-Based Contract Recurring	To provide English language skills and job training to eligible adult refugees and asylees.
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$3,659,320 This allocation is a \$111,638 or 2.96% decrease from 2012-2013.	July 1, 2013 – June 30, 2014	Entitlement/ Allocation Recurring	To develop and support career and technical programs in various schools at the secondary level and to implement career pathways via consortia.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$967,074 This allocation is a \$160,029 or 14.20% decrease from 2012-2013.	July 1, 2013 – June 30, 2014	Entitlement/ Allocation Recurring	To develop and support career and technical programs in various schools at the postsecondary level and to implement career pathways via consortia.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
 - a. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project, in the approximate amount of \$8,000,000, for the grant period of August 13, 2013, through August 12, 2015;
 - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$3,659,320, for the grant period of July 1, 2013, through June 30, 2014; and
 - c. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$967,074, for the grant period of July 1, 2013, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement and enter into a contractual service agreement with:
 - a. Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project, in the amount of \$8,000,000;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

Grant Period Beginning: August 13, 2013 Ending: August 12, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	7,280,770.00	3,108,974.00	667,274.00	106,952.00		1,437,458.00	18,800.00	1,941,312.00
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	11,040.00			11,040.00				
Board of Education.....	-							
General Administration.....	398,950.00 *							398,950.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	240,000.00			240,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	69,240.00			69,240.00				
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	8,000,000.00	3,108,974.00	667,274.00	427,232.00	-	1,437,458.00	18,800.00	2,340,262.00

*Includes Federal Indirect Costs of: 398,950.00

Submitted for Board Approval/Authorization:

Reviewed by: *MS* *Grant*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input checked="" type="checkbox"/>
No	<input type="checkbox"/>

Entitlement Grant Non-Entitlement/Contract

<input checked="" type="checkbox"/>
<input type="checkbox"/>

GRANT PROGRAM NAME: Carl D. Perkins Secondary Section 131

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	3,097,014.00	1,037,841.00	234,085.00	184,387.00		66,981.00	1,439,610.00	134,110.00
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	221,363.00	136,637.00	38,226.00	42,000.00		4,500.00		
Board of Education.....	-							
General Administration.....	80,643.00 *							80,643.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	260,300.00			260,300.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,659,320.00	1,174,478.00	272,311.00	486,687.00		71,481.00	1,439,610.00	214,753.00

*Includes Federal Indirect Costs of: 80,643.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: C-80
(Number)

Board Meeting of: _____
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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Entitlement Grant Non-Entitlement/Contract

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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GRANT PROGRAM NAME: Carl D. Perkins Postsecondary Section 132

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	131,643.00	25,498.00	55,547.00		8,357.00	418,794.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	292,080.00	59,903.00	4,162.00		5,000.00		
Board of Education.....	7100							
General Administration.....	7200	19,919.00 *						19,919.00
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			15,236.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	967,074.00	354,658.00	85,401.00	74,945.00		13,357.00	418,794.00	19,919.00

*Includes Federal Indirect Costs of: 19,919.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: _____ (Date)