

Iraida R. Mendez-Cartaya, Assistant Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOURTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept fourteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.n., for approximately \$246,389,705 as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$1,708,150	July 1, 2013 – June 30, 2014	Entitlement Recurring	To create healthier school environments by expanding the variety of fruit and vegetables that students are served.
Early Head Start Program	Miami-Dade County	\$2,320,589  This allocation is a \$38,989 or less than 0.02% increase from the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Head Start Program	Miami-Dade County	\$11,951,939  This allocation is a \$109,339 or less than 0.01% increase from the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Adults with Disabilities Grant Program	Florida Department of Education (FLDOE)	\$1,125,208  This allocation is the same as the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide adults and senior citizens with disabilities the opportunity to enhance skills that are consistent with their disabilities and needs.
Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth	FLDOE	\$119,730,803  This allocation is a \$2,425 or less than 1% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in schools with high poverty rates.
Title I, Part C, Education of Migratory Children	FLDOE	\$879,627  This allocation is the same as the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in schools with high poverty rates.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$708,261  This allocation is a \$36,131 or 5.38% increase from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in centers for neglected or delinquent students.

Title I, School Improvement Grant Fund 1003(g)	FLDOE	\$6,012,376  This allocation is a \$212,624 or 3.42% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Competitive Recurring	To support school transformation and turnaround efforts at Tier 1, Title I schools.
Title I, School Improvement Initiative 1003(a)	FLDOE	\$1,513,254  This allocation is a \$707,525 or 31.86% decrease from the 2012-2013 allocation.	January 17, 2013 – December 31, 2013	Entitlement Recurring	To support select schools with supplemental instruction for after school, summer and Saturday Academy.
Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$17,971,551  This allocation is a \$870,909 or 4.63% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,344,086  This allocation is a \$178,468 or 1.87% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide supplementary services to English Language Learners to increase their English language proficiency and their academic achievement.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$71,247,822  This allocation is a \$2,460,266 or 3.3% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To supplement the cost of providing services to students with disabilities under federal mandate, that local education agencies must provide a free and appropriate public education for all children with disabilities.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,166,933  This allocation is a \$13,680 or 1.19% increase from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To support supplemental instruction for children with disabilities ages 3 through 5.
W.K. Kellogg Foundation Grant Program, in support of the Investing in Innovation Fund (i3) Grant Program	W.K. Kellogg Foundation	\$709,106	October 1, 2012 – September 30, 2014	Competitive New	To develop an early childhood specialization component within an existing job-embedded graduate coursework and masters program.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for fourteen programs from:
  - a. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program (FFVP), in the approximate amount of \$1,708,150, for the grant period of July 1, 2013, through June 30, 2014;
  - b. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,320,589, for the grant period of August 1, 2013, through July 31, 2014;
  - c. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$11,951,939, for the grant period of August 1, 2013, through July 31, 2014;
  - d. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2013, through June 30, 2014;
  - e. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth, in the approximate amount of \$119,730,803, for the grant period of July 1, 2013, through June 30, 2014;
  - f. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$879,627, for the grant period of July 1, 2013, through

June 30, 2014;

- g. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$708,261, for the grant period of July 1, 2013, through June 30, 2014;
  - h. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant 1003(g), in the approximate amount of \$6,012,376, for the grant period of July 1, 2013, through June 30, 2014;
  - i. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Initiative 1003(a), in the approximate amount of \$1,513,254, for the grant period of January 17, 2013, through December 31, 2013;
  - j. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$17,971,551, for the grant period of July 1, 2013, through June 30, 2014;
  - k. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,344,086, for the grant period of July 1, 2013, through June 30, 2014;
  - l. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$71,247,822, for the grant period of July 1, 2013, through June 30, 2014;
  - m. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,166,933, for the grant period of July 1, 2013, through June 30, 2014; and
  - n. W.K. Kellogg Foundation for funding under the W.K. Kellogg Grant Program, in the approximate amount of \$709,106, for the grant period of October 1, 2012, through September 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. Miami-Dade County, in the approximate amount of \$2,320,589, in support of the Early Head Start Program;
  - b. Miami-Dade County, in the approximate amount of \$11,951,939, in support of the Head Start Program;
  - c. City Year, Inc., in the approximate amount of \$2,100,000, in support

- of the Title I, Part A, and School Improvement grant programs;
- d. College Summit, Inc., in the approximate amount of \$950,000 in support of the Title I, Part A, and School Improvement grant programs;
  - e. Algebra Project, Inc., in the approximate amount of \$149,000, in support of the Title I, Part A, and School Improvement grant programs;
  - f. Youth of America, Inc., in the approximate amount of \$209,216, in support of the Title I, Part A, and School Improvement grant programs;
  - g. Embrace Girls Foundation, in the approximate amount of \$100,000, in support of the Title I, Part A, and School Improvement grant programs;
  - h. SEI/Overtown, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, and School Improvement grant programs; and
  - i. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, and School Improvement grant programs.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
  4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
  5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
  6. authorize travel out-of-state as required by the grant parameters;
  7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
  8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Programs

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600	180,210.00	32,709.00	1,353,625.00			141,606.00	
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,708,150.00</b>	<b>180,210.00</b>	<b>32,709.00</b>	<b>1,353,625.00</b>			<b>141,606.00</b>	

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I. b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

GRANT PROGRAM NAME: Early Head Start

Enrollment Grant   
 Non-Enrollment/Contract

Grant Period Beginning:

August 1, 2013

Ending:

July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,260,360.39	1,405,076.74	700,624.82	18,905.00	82,869.66	9,410.17	43,474.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	60,228.61	38,891.05	11,738.64	502.14	9,096.78		
Instructional Staff Training.....	6400	-	-	-	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	-
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction..	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,320,589.00	1,443,967.79	712,363.46	19,407.14	-	91,966.44	9,410.17	43,474.00

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

C-80 (Number)

Board Meeting of:

July 17, 2013 (Date)





**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.c.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses. (57XX)
INSTRUCTION SERVICES.....	5000	11,280,367.61	5,969,942.16	2,796,309.70	357,026.93	460,053.72	1,697,035.10	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	590,242.05	378,054.95	136,431.47	42,124.61	33,631.02		
Instructional Staff Training.....	6400	-	-	-	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	-
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	81,329.34			81,329.34			
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>11,951,939.00</b>	<b>6,347,997.11</b>	<b>2,932,741.17</b>	<b>480,480.88</b>	<b>493,684.74</b>	<b>1,697,035.10</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: C-80 (Number)

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**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**  
**BUDGET SUMMARY FORM**

Attachment 1.d.

<input checked="" type="checkbox"/>	Yes	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Yes	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities and Senior Learners

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES.....</b>	<b>5000</b>	<b>1,125,208.00</b>	<b>952,355.00</b>	<b>172,853.00</b>				
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	-						
Board of Education.....	7100	-						
General Administration.....	7200	-	*					
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,125,208.00</b>	<b>952,355.00</b>	<b>172,853.00</b>					

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
 Division of Budget

Agenda Item: C-80  
 (Number)

Board Meeting of: July 17, 2013  
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment i.e.

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	93,718,044.00	64,235,646.00	14,466,948.00	11,752,510.00		2,806,615.00	456,325.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	8,775,273.00	6,799,242.00	1,531,304.00	444,727.00				
Instructional Media Services.....	-							
Instruction and Curriculum Development	4,101,835.00	2,190,360.00	493,306.00	521,844.00		546,325.00	350,000.00	
Instructional Staff Training.....	7,986,417.00	3,970,027.00	894,117.00	2,809,848.00		312,425.00		
Board of Education.....	-							
General Administration.....	3,925,438.00 *							3,925,438.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	125,796.00	102,673.00	23,123.00					
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	1,098,000.00			1,098,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>119,730,803.00</b>	<b>77,297,948.00</b>	<b>17,408,798.00</b>	<b>16,626,929.00</b>	<b>-</b>	<b>3,665,365.00</b>	<b>806,325.00</b>	<b>3,925,438.00</b>

\*Includes Federal Indirect Costs of: 3,925,438.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f

BUDGET SUMMARY FORM

Yes	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
No	<input type="checkbox"/>	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Mifgratory Children

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5000	615,595.00	461,023.00	122,171.00		11,000.00	15,000.00	
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	71,150.00	35,385.00	9,377.00		26,388.00		
Instructional Media Services.....	6200	-	-	-		-		
Instruction and Curriculum Development	6300	154,262.00	91,440.00	24,232.00	12,000.00	10,000.00		
Instructional Staff Training.....	6400	-	-	-		-		
Sequestration.....	7000	-	-	-		-		
General Administration.....	7200	33,620.00 *	-	-		-		33,620.00
School Administration.....	7300	-	-	-		-		
Facilities Acquisitions & Construction..	7400	-	-	-		-		
Fiscal Services.....	7500	-	-	-		-		
Food Services.....	7600	-	-	-		-		
Central Services.....	7700	-	-	-		-		
Transportation Services.....	7800	5,000.00	-	-	5,000.00	-		
Operation of Plant.....	7900	-	-	-		-		
Maintenance of Plant.....	8100	-	-	-		-		
Community Services.....	9100	-	-	-		-		
Debt.....	9200	-	-	-		-		
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		879,627.00	587,848.00	155,780.00	54,379.00	12,000.00	21,000.00	15,000.00
		33,620.00						33,620.00

\*Includes Federal Indirect Costs of:

33,620.00

Submitted for Board Approval/Authorization:

Reviewed by:

*[Signature]*  
Division of Budget

Agenda Item:

C-80  
(Number)

Board Meeting of:

July 17, 2013  
(Date)

*R/V*



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1. g.

**BUDGET SUMMARY FORM**

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  
Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	688,698.27	190,836.00	50,572.00			235,731.81	211,558.46	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Sequestration.....	7000							
General Administration.....	7200							
School Administration.....	7300							19,562.73 *
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>708,261.00</b>	<b>190,836.00</b>	<b>50,572.00</b>			<b>235,731.81</b>	<b>211,558.46</b>	<b>19,562.73</b>

\*Includes Federal Indirect Costs of: 19,562.73

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.h.

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) - 7 Schools

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (61XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES.....</b>	<b>5000</b>	<b>5,327,173.00</b>	<b>2,166,157.00</b>	<b>393,326.00</b>	<b>1,323,269.00</b>	<b>400,000.00</b>	<b>1,044,421.00</b>	<b>-</b>
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100	67,291.00	50,249.00	17,042.00				
Instructional Media Services.....	6200	-	-	-				
Instructional and Curriculum Development	6300	-	-	-				
Instructional Staff Training.....	6400	587,912.00	452,838.00	135,074.00				
Board of Education.....	7100	-	-	-				
General Administration.....	7200	-	*	-				
School Administration.....	7300	-	-	-				
Facilities Acquisitions & Construction...	7400	-	-	-				
Fiscal Services.....	7500	-	-	-				
Food Services.....	7600	-	-	-				
Central Services.....	7700	-	-	-				
Transportation Services.....	7800	30,000.00	-	30,000.00				
Operation of Plant.....	7900	-	-	-				
Maintenance of Plant.....	8100	-	-	-				
Community Services.....	9100	-	-	-				
Debt.....	9200	-	-	-				
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>6,012,376.00</b>	<b>2,669,244.00</b>	<b>545,442.00</b>	<b>1,353,269.00</b>	<b>-</b>	<b>400,000.00</b>	<b>1,044,421.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

C-80 (Number)

Board Meeting of:

July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.i.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I School Improvement Initiative 1003(a)

Grant Period Beginning: January 17, 2013 Ending: February 20, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	1,513,254.00	1,007,816.00	157,327.00	56,721.00		291,390.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,513,254.00</b>	<b>1,007,816.00</b>	<b>157,327.00</b>	<b>56,721.00</b>		<b>291,390.00</b>		

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Board Meeting of: July 17, 2013 (Date)

Agenda Item: C-80 (Number)

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 Division of Budget

RN



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	11,383,404.00	8,472,386.00	2,911,018.00				
SUPPORT SERVICES								
Pupil Personnel Services	6100	-						
Instructional Media Services	6200	-						
Instructional and Curriculum Development	6300	-						
Instructional Staff Training	6400	4,846,142.00	3,264,919.00	803,737.00		60,123.00	41,436.00	1,078,293.00
Sequestration	7000	1,078,293.00						
General Administration	7200	663,712.00 *						663,712.00
School Administration	7300	-						
Facilities Acquisitions & Construction	7400	-						
Fiscal Services	7500	-						
Food Services	7600	-						
Central Services	7700	-						
Transportation Services	7800	-						
Operation of Plant	7900	-						
Maintenance of Plant	8100	-						
Community Services	9100	-						
Debt	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		17,971,551.00	11,737,305.00	3,714,755.00		60,123.00	41,436.00	1,742,005.00

\*Includes Federal Indirect Costs of: 663,712.00

Submitted for Board Approval/Authorization:

Reviewed by:

*[Signature]*  
Division of Budget

Agenda Item:

C-80  
(Number)

Board Meeting of:

July 17, 2013  
(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5,296,276.32	2,426,594.40	639,380.00	1,757,412.92		75,000.00	397,889.00	
<b>SUPPORT SERVICES</b>	711,123.00	510,969.00	187,154.00	10,000.00		3,000.00		
Pupil Personnel Services.....	-							
Instructional Media Services.....	1,729,953.18	1,062,645.00	330,199.00	118,384.20		200,724.98		18,000.00
Instruction and Curriculum Development	231,190.00	150,000.00	15,690.00	50,500.00		15,000.00		
Instructional Staff Training.....	426,134.86						426,134.86	
Instructional Technology.....	934,408.59							934,408.59
Sequestration.....	-							
General Administration.....	*							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	15,000.00			15,000.00				
Operation of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>9,344,085.95</b>	<b>4,150,208.40</b>	<b>1,172,423.00</b>	<b>1,951,297.12</b>		<b>293,724.98</b>	<b>824,023.86</b>	<b>952,408.59</b>

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 Division of Budget

Board Meeting of: July 17, 2013  
 (Date)

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 (Number)

\*Includes Federal Indirect Costs of:

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 RN



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.1.

GRANT PROGRAM NAME: IDEA Part B

Yes	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
No	<input type="checkbox"/>	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	45,022,126.00	27,032,407.00	12,529,035.00	2,733,342.00	268,031.00	2,459,311.00	-
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	16,557,634.00	12,370,830.00	4,047,737.00	-	139,067.00	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	6,121,189.00	4,389,601.00	1,320,275.00	23,188.00	44,907.00	336,868.00	6,350.00
Instructional Staff Training.....	6400	203,270.00	171,398.00	31,872.00	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	2,695,984.00 *	79,237.00	22,965.00	-	-	-	2,695,984.00
School Administration.....	7300	102,202.00	-	-	-	-	-	-
Facilities Acquisitions & Construction..	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	255,352.00	203,413.00	51,939.00	-	-	-	-
Transportation Services.....	7800	94,891.00	-	-	94,891.00	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	195,174.00	143,006.00	51,705.00	463.00	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		71,247,822.00	44,389,892.00	18,055,528.00	2,851,884.00	452,005.00	2,796,179.00	2,702,334.00

\*Includes Federal Indirect Costs of: 2,695,984.00

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*[Signature]*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.m.

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA, Part B Preschool

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	1,087,081.00	740,908.00	198,771.00	21,400.00		62,002.00	64,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	36,347.00	3,347.00	1,000.00				
Board of Education.....	7100							
General Administration.....	7200	43,305.00 *						43,305.00
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	200.00		200.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,166,933.00</b>	<b>772,908.00</b>	<b>202,118.00</b>	<b>22,600.00</b>	<b>-</b>	<b>62,002.00</b>	<b>64,000.00</b>	<b>43,305.00</b>

\*Includes Federal Indirect Costs of: 43,305.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]* Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.n.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  Yes  No

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: 13 Florida Master Teacher Initiative - W.K. Kellogg Foundation Match

Grant Period Beginning: October 1, 2012

Ending: September 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instructional and Curriculum Development	6300							
Instructional Staff Training.....	6400			570,364.32		37,980.17		
Board of Education.....	7100							
General Administration.....	7200							27,182.08
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700			73,580.01				
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	709,106.58			643,944.33		37,980.17		27,182.08

\*Includes Federal Indirect Costs of: 27,182.08

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item: C-80 (Number)

Board Meeting of: July 17, 2013 (Date)