Iraida R. Mendez-Cartaya, Assistant Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOURTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES

PRESCRIBED IN THE GRANTS

COMMITTEE:

INSTRUCTIONAL EXCELLENCE AND COMMUNITY

ENGAGEMENT

LINK TO STRATEGIC

FRAMEWORK:

STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept fourteen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.n., for approximately \$246,389,705 as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Туре	Purpose
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$1,708,150	July 1, 2013 – June 30, 2014	Entitlement Recurring	To create healthier school environments by expanding the variety of fruit and vegetables that students are served.
Early Head Start Program	Miami-Dade County	\$2,320,589 This allocation is a \$38,989 or less than 0.02% increase from the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Hood Ctt	Minus! D	044.054.000	A		-
Head Start Program	Miami-Dade County	\$11,951,939	August 1, 2013 – July 31, 2014	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children
		This allocation is a \$109,339 or less than 0.01% increase from the 2012-2013 allocation.			three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Adults with Disabilities Grant	Florida Department	\$1,125,208	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide adults and senior citizens with
Program	of Education (FLDOE)	This allocation is the same as the 2012-2013 allocation.			disabilities the opportunity to enhance skills that are consistent with their disabilities and needs.
Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth	FLDOE	\$119,730,803 This allocation is a \$2,425 or less than 1% decrease from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in schools with high poverty rates.
Title I, Part C, Education of Migratory Children	FLDOE	\$879,627 This allocation is the same as the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in schools with high poverty rates.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$708,261 This allocation is a \$36,131 or 5.38% increase from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in centers for neglected or delinquent students.

Title I, School	FLDOE	\$6,012,376	July 1, 2013 –	Competitive	To support school
Improvement		40,012,070	June 30, 2014	Recurring	transformation and
Grant Fund		This			turnaround efforts at
1003(g)		allocation is a			Tier 1, Title I schools.
		\$212,624 or	• •		٠.
		3.42%			
		decrease			
		from the			
		2012-2013	•	!	
		allocation.			
Title I, School	FLDOE	\$1,513,254	January 17,	Entitlement	To support select
Improvement			2013 –	Recurring	schools with
Initiative		This	December 31,		supplemental
1003(a)		allocation is a	2013		instruction for after
		\$707,525 or			school, summer and
	,	31.86%			Saturday Academy.
		decrease from the			
		2012-2013			· · · · · · · · · · · · · · · · · · ·
•		allocation.			
Title II, Part A,	FLDOE	\$17,971,551	July 1, 2013 –	Entitlement	To improve teaching
Teacher and	1 2302	Ψ17,071,001	June 30, 2014	Recurring	and learning by
Principal		This		rtodaring	recruiting, retaining, and
Training &		allocation is a			supporting highly
Recruiting Fund		\$870,909 or			qualified teachers and
		4.63%			school administrators.
		decrease	,		
		from the			
		2012-2013			
T:41 - 111	FLDOF	allocation.			
Title III,	FLDOE	\$9,344,086	July 1, 2013 –	Entitlement	To provide
Supplementary Instructional	:	Th:	June 30, 2014	Recurring	supplementary services
Support for		This allocation is a	*		to English Language
English		\$178,468 or			Learners to increase
Language		1.87%	·		their English language proficiency and their
Learners (ELLs)		decrease			academic achievement.
(from the			academic acmevement.
		2012-2013			
] .	allocation.			
Individuals with	FLDOE	\$71,247,822	July 1, 2013 –	Entitlement	To supplement the cost
Disabilities			June 30, 2014	Recurring	of providing services to
Education Act		This			students with disabilities
(IDEA), Part B		allocation is a			under federal mandate,
		\$2,460,266 or			that local education
		3.3%			agencies must provide
		decrease			a free and appropriate
		from the			public education for all
		2012-2013 ·			children with disabilities.
	1	allocation.			

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,166,933 This allocation is a \$13,680 or 1.19% increase from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Entitlement Recurring	To support supplemental instruction for children with disabilities ages 3 through 5.
W.K. Kellogg Foundation Grant Program, in support of the Investing in Innovation Fund (i3) Grant Program	W.K. Kellogg Foundation	\$709,106	October 1, 2012 - September 30, 2014	Competitive New	To develop an early childhood specialization component within an existing job-embedded graduate coursework and masters program.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards for fourteen programs from:
 - a. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program (FFVP), in the approximate amount of \$1,708,150, for the grant period of July 1, 2013, through June 30, 2014;
 - b. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,320,589, for the grant period of August 1, 2013, through July 31, 2014;
 - c. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$11,951,939, for the grant period of August 1, 2013, through July 31, 2014;
 - d. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2013, through June 30, 2014;
 - e. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth, in the approximate amount of \$119,730,803, for the grant period of July 1, 2013, through June 30, 2014;
 - f. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$879,627, for the grant period of July 1, 2013, through

June 30, 2014;

- g. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$708,261, for the grant period of July 1, 2013, through June 30, 2014;
- h. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Grant 1003(g), in the approximate amount of \$6,012,376, for the grant period of July 1, 2013, through June 30, 2014;
- i. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Initiative 1003(a), in the approximate amount of \$1,513,254, for the grant period of January 17, 2013, through December 31, 2013;
- j. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$17,971,551, for the grant period of July 1, 2013, through June 30, 2014;
- k. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners, in the approximate amount of \$9,344,086, for the grant period of July 1, 2013, through June 30, 2014;
- I. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$71,247,822, for the grant period of July 1, 2013, through June 30, 2014;
- m. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,166,933, for the grant period of July 1, 2013, through June 30, 2014; and
- n. W.K. Kellogg Foundation for funding under the W.K. Kellogg Grant Program, in the approximate amount of \$709,106, for the grant period of October 1, 2012, through September 30, 2014.
- enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. Miami-Dade County, in the approximate amount of \$2,320,589, in support of the Early Head Start Program;
 - b. Miami-Dade County, in the approximate amount of \$11,951,939, in support of the Head Start Program;
 - c. City Year, Inc., in the approximate amount of \$2,100,000, in support Page 5 of 6

- of the Title I, Part A, and School Improvement grant programs;
- d. College Summit, Inc., in the approximate amount of \$950,000 in support of the Title I, Part A, and School Improvement grant programs;
- e. Algebra Project, Inc., in the approximate amount of \$149,000, in support of the Title I, Part A, and School Improvement grant programs;
- f. Youth of America, Inc., in the approximate amount of \$209,216, in support of the Title I, Part A, and School Improvement grant programs;
- g. Embrace Girls Foundation, in the approximate amount of \$100,000, in support of the Title I, Part A, and School Improvement grant programs;
- h. SEI/Overtown, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, and School Improvement grant programs; and
- i. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, and School Improvement grant programs.
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters;
- 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
- 8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:ms



Attachment 1.a.

BUDGET SUMMARY FORM		×	Are there any in-kind or
	Yes	No	matching funds required?
le			
		×	Entitlement Grant
GRANT PROGRAM NAME: Fresh Fruit and Vegetable Programs			Non-Entitlement/Contract

June 30, 2014

Ending:

July 1, 2013

Grant Period Beginning:__

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services	Materials and Supplies	Capital Outlay (56XX)	Other
NSTRUCTION SERVICES	2000						(ALTERIA		100016
UPPORT SERVICES									
Pupil Personnel Services	6100						treated a second and the same state of the same	de la company de	
Instructional Media Services	6200								
Instruction and Curriculum Development	6300	ı							
Instructional Staff Training	6400	ı							
Board of Education	7100	1							
General Administration	7200	*							
School Administration	7300	•							
Facilities Acquistions & Construction	7400	1							
Fiscal Services	7500								
Food Services	7600	1,708,150.00	180,210.00	32,709.00	1,353,625.00			141,606.00	
Central Services	7700	r							
Transportation Services	7800	,							
Operation of Plant	1900								
Maintenance of Plant	8100								
Community Services	9100	ı							
Debt	9200	ı							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,708,150.00	180,210.00	32,709.00	1,353,625.00	•		141.606.00	

"Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization:

C-80 (Number) Agenda Item:

July 17, 2013 (Date) Board Meeting of:



Attachment 1. b.

GRANT PROGRAM NAME: Early Head Start BUDGET SUMMARY FORM Yes N_o Entitlement Grant
Non-Entitlement/Contract Are there any in-kind or matching funds required?

Grant Period Beginning:		August 1, 2013	Ending:	July 31, 2014	2014 Purchased	Energy	Materials and	
FUNCTION		Total Budget	Salaries (51XX)	Benefits (52XX)	Services (53XX)	Services (54XX)		(56XX)
INSTRUCTION SERVICES	5000	2,260,360.39	1,405,076.74	700,624.82	18,905.00	A CHARLES AND THE PROPERTY OF	82,869.66	9,410.17
SUPPORT SERVICES								
Pupil Personnel Services	6100	•						
Instructional Media Services	6200	•						
Instruction and Curriculum Development	6300	60,228.61	38,891.05	11,738.64	502.14		9,096.78	
Instructional Staff Training	6400	4						
Board of Education	7100	ı						
General Administration	7200	· *						
School Administration	7300	•						
Facilities Acquistions & Construction	7400	•						
Fiscal Services	7500	•						
Food Services	7600	•						
Central Services	7700	•						
Transportation Services	7800	,						
Operation of Plant	7900	1						
Maintenance of Plant	8100	1						
Community Services	9100	,						
Debt	9200	_						
TOTAL INSTRUCTION AND) :
SUPPORT SERVICES		2,320,589.00	1,443,967.79	712,363.46	19,407.14		91,966.44	9,410,17

*Includes Federal Indirect Costs of:

Reviewed by:

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: (Number)

Board Meeting of:

July 17, 2013 . (Date)



Attachment 1.c.

•	Are there any in-kind or	matching funds required?
		No
	×	Yes

giving our students	BUDGE	BUDGET SUMMARY FORM	W.	×		Are there any in-kind or
the world			I	Yes	N ₀	matching funds required?
						Entitlement Grant
GRANT PROGRAM NAME: Head Start	ıd Start				×	X Non-Entitlement/Contract
Grant Period Beginning:	Angust 1, 2013	Ending:	July 31, 2014	•	·	

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
NSTRUCTION SERVICES	2000	11,280,367.61	5,969,942.16	2,796,309.70	357,026.93	•	460,053.72	1,697,035,10	
UPPORT SERVICES									
Pupil Personnel Services.	6100								·
Instructional Media Services	6200	٠							
Instruction and Curriculum Development	0069	590,242.05	378,054.95	136,431,47	42,124.61		33,631.02		
Instructional Staff Training	6400	•							
Board of Education	7100	J							
General Administration	7200	*							*
School Administration	7300	•							
Facilities Acquistions & Construction	7400								
Fiscal Services	7500	•							
Food Services	0092	•							
Central Services	7700	t							
Transportation Services	7800	81,329.34			81,329.34				
Operation of Plant	0062								
Maintenance of Plant	8100								
Community Services	9100	•							
Debt	9200	-						-	
TOTAL INSTRUCTION AND SUPPORT SERVICES		11,951,939.00	6,347,997.11	2,932,741.17	480,480.88	1	493,684.74	1,697,035.10	

*Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization:

C-80	
Agenda Item:	

(Number)

July 17, 2013 (Date) Board Meeting of:



Attachment 1.d.

	Grant Period Beginning:	GRANT PROGRAM NAM	students
	ng: July 1, 2013	GRANT PROGRAM NAME: Adults With Disabilities and Senior Learners	BUDGET
nl.	Ending: June 30, 2014	Learners	BUDGET SUMMARY FORM
	ì	1	Yes
What is in the second of the s		X Entitlement Grant Non-Entitlement/Contract	X Are there any in-kind or No matching funds required?

NOLLOWING		Tatal Budget	Salaries	Employee	Purchased	Energy	nd	Capital Outlay	Other
FONCLION		Total Budget	(51XX)	(52XX)	(53XX)	(54XX)	(55XX)	(56XX)	(57XX)
INSTRUCTION SERVICES	5000	1,125,208.00	952,355,00	172,853.00					
SUPPORT SERVICES									
Pupil Personnel Services	6100								
Instructional Media Services	6200	•							
Instruction and Curriculum Development	6300	,							
Instructional Staff Training	6400	1							
Board of Education	7100								
General Administration	7200	۱ *		,					*
School Administration	7300	1							
Facilities Acquistions & Construction	7400								
Fiscal Services	7500								
Food Services	7600	ŧ							
Central Services	7700 ·	•							
Transportation Services	7800	•							
Operation of Plant	7900	•							
Maintenance of Plant	8100								
Community Services	9100	1							
Debt	9200	•							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,125,208.00	952,355,00	172,853.00	1	1	ı	•	ŀ

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		Agenda Item:	and for partitions
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FM		Board Meeting of:	ξ.
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(Date)		3
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Attachment 1.e.

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Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract Yes GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of Disadvantaged Children and Youth June 30, 2014 Ending: BUDGE Grant Period Beginning:

FUNCTION		Total Budget	Salaries (51XX)	Employee Purchased Benefits (52XX) Services (53XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses
INSTRUCTION SERVICES	5000	93,718,044.00	64,235,646.00	14,466,948.00	11,752,510.00		2,806,615.00	. 456,325.00	
SUPPORT SERVICES									
Pupil Personnel Services	0019	8,775,273.00	6,799,242.00	1,531,304.00	444,727.00				
Instructional Media Services	6200	•							
Instruction and Curriculum Development	6300	4,101,835.00	2,190,360.00	493,306.00	521,844.00		546,325.00	350,000.00	
Instructional Staff Training	6400	7,986,417.00	3,970,027.00	894,117.00	2,809,848.00		312,425.00		
Board of Education	7100								
General Administration	7200	3,925,438,00 *							3,925,438.00
School Administration	7300								
Facilities Acquistions & Construction	7400	•							
Fiscal Services	7500	125,796.00	102,673.00	23,123.00					
Food Services	1600								
Central Services	7700								
Transportation Services	7800	1,098,000.00			1,098,000.00				
Operation of Plant	7900	•							
Maintenance of Plant	8100	4							
Community Services	9100	•				-			
Debt.	9200	_							
TOTAL INSTRUCTION AND SUPPORT SERVICES		119,730,803.00	77,297,948.00	17,408,798.00	16,626,929.00	•	3,665,365.00	806,325.00	3,925,438.00

*Includes Federal Indirect Costs of: 3,925,438.00

Division of Budget

Reviewed by:

Submitted for Board Approval/Authorization:

C-80 (Number) Agenda Item:

Board Meeting of:

July 17, 2013 (Date)



Attachment 1.f.

_	GRAN'	orld S	
Grant Period Reginning:	f Program name: The		
July 1, 2013	GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children		BUDGET
Ending:	ry Children	•	BUDGET SUMMARY FORM
June 30, 2014			M
		Yes	
	X	S 8	×
	Non-Entitlement/Contract	matching funds required?	Are there any in-kind or

TOTAL INSTRUCTION AND SUPPORT SERVICES	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Sequestration	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION
	9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7000	6400	6300	6200	6100		5000	
879,627.00	•	3		1	5,000.00	•		ŧ		,	33,620.00 *		1	154,262.00		71,150.00		615,595.00	Total Budget
587,848.00														91,440.00		35,385.00		461,023.00	Salaries (51XX)
155,780.00														24,232.00		9,377.00		122,171.00	Employee Benefits (52XX)
54,379.00					5,000.00									16,590.00		26,388.00		6,401.00	Purchased Services (53XX)
12,000.00														12,000.00					Energy Services (54XX)
21,000.00														10,000.00				11,000.00	Materials and Supplies (55XX)
15,000.00																		15,000.00	Capital Outlay (56XX)
15,000.00 33,620.00											33,620.00								Other Expenses (57XX)

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July 17, 2013	Board Meeting of:	C-80	Agenda Item: C-80	Reviewed by:	
		Submitted for Board Approval/Authorization:	Submitted for Board	direct Costs of: 33,620.007	*Includes Federal Indirect Costs of:



Attachment 1. g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required? ×g

Entitlement Grant Non-Entitlement/Contract June 30, 2014 GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth Ending: July 1, 2013 Grant Period Beginning:

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies	Capital Outlay (56XX)	Other Expenses
INSTRUCTION SERVICES	2000	688,698.27	190,836.00	50,572,00			235,731.81	211.558.46	7555
SUPPORT SERVICES									
Pupil Personnel Services	0019		-						
Instructional Media Services	6200								
Instruction and Curriculum Development	6300								
Instructional Staff Training	6400	·							
Sequestration.	7000								
General Administration	7200	19,562.73 *							19 562 73
School Administration	7300	•							
Facilities Acquistions & Construction	7400	,							
Fiscal Services	7500	ı							
Food Services	7600	ŧ							
Central Services,	7700	Ţ							
Transportation Services	7800	•							
Operation of Plant	7900								
Maintenance of Plant	8100	,							
Community Services	9100	ı							
Debt.	0076								
TOTAL INSTRUCTION AND SUPPORT SERVICES		708,261.00	190,836.00	50,572.00	ı		235.731.81	211.558.46	19 562 73

19,562.73		Division of Budget	
*Includes Federal Indirect Costs of:	Reviewed by:	7	*

Submitted for Board Approval/Authorization:

C-80	(Number)
Agenda Item:	

July 17, 2013 (Date) Board Meeting of:



Attachment 1.h.

Grant Period Beginning: July 1, 2013	GRANT PROGRAM NAME: Title I School Improvement Grant 1003(g) - 7 Schools	sudente void
	e I School Improvement Grant 1003	BUDGET S
Ending: Ju	(g) - 7 Schools	BUDGET SUMMARY FORM
June 30, 2014		
		Yes
	×	₹ ×
	Entitlement Grant Non-Entitlement/Contract	Are there any in-kind or matching funds required?

	SUPPORT SERVICES	TOTAL INSTRUCTION AND	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION
			9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7100	6400	6300	6200	6100		5000	
	6,012,376.00		•	,	ı	1	30,000.00	ı	r	ı	1	1	*	ı	587,912.00	,	1	67,291.00		5,327,173.00	Total Budget
	2,669,244.00														452,838.00			50,249.00		2,166,157.00	Salaries (51XX)
	545,442.00														135,074.00			17,042.00		393,326.00	Employee Benefits (52XX)
•	1,353,269.00						30,000.00													1,323,269.00	Purchased Services (53XX)
	,																				Energy Services (54XX)
	400,000.00																			400,000.00	Materials and Supplies (55XX)
	1,044,421.00																			1,044,421.00	Capital Outlay (56XX)
	,												*								Other Expenses (57XX)

200		Reviewed by	*Includes Federal Indirect Costs of:
	Division of Budget	De la Contraction de la Contra	N Francisco Contraction of the C
	(Number)	Agenda Item: C-80	Submitted for Board Approval/Authorization:
FM		Board Meeting of:	
FM-3182 Rev (03-98)	(Date)	July 17, 2013	



Attachment 1.i.

BUDGET SUMMARY FORM

Are there any in-kind or	matching funds required?	Entitlement Grant	Non-Entitlement/Contract
Υ	No		>
	Yes		

Page 1			
GRANT PROGRAM NAME: Title J School Improvement Initiative 1003(a)	(a)		X Non-Entitler
Grant Period Beginning: January 17, 2013	Ending:	February 20, 2014	

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2000	1,513,254.00	1,007,816.00	157,327.00	56,721.00		291,390.00		
SUPPORT SERVICES									
Pupil Personnel Services	6100	•			4				
Instructional Media Services	6200	4							
Instruction and Curriculum Development	6300								
Instructional Staff Training	6400	1							
Board of Education	7100	-							
General Administration	7200	*							
School Administration	7300	•							
Facilities Acquistions & Construction	7400	•							
Fiscal Services	7500	•							
Food Services	0092	•							
Central Services	7700	٠							
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200	٠							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,513,254,00	1,007,816.00	157,327.00	56,721.00	•	291,390.00	•	

*Includes Federal Indirect Costs of:

Reviewed by:

Submitted for Board Approval/Authorization:

C-80 (Number) Agenda Item:

Board Meeting of:

July 17, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM old	× ××	Are there any in-kind or matching funds required? Entitlement Grant Non-Entitlement/Contract
		X No X

SUPPORT SERVICES	TOTAL INSTRUCTION AND	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Sequestration	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION	Grant Period Beginning:
		9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7000	6400	6300	6200	6100		5000		July
17,971,551.00		,	ŀ	¥	r	•	T	-	•	1	1	663,712.00 *	1,078,293.00	4,846,142.00	1	1			11,383,404.00	Total Budget	July 1, 2013
11,737,305.00				-										3,264,919.00					8,472,386.00	Salaries (51XX)	Ending:
3,714,755.00														803,737.00					2,911,018.00	Employee Benefits (52XX)	June 30, 2014
675,927.00														675,927.00						Purchased Services (53XX)	2014
ı																				Energy Services (54XX)	
60,123.00					-									60,123,00						Materials and Supplies (55XX)	
41,436.00														41,436.00						Capital Outlay (56XX)	
1,742,005.00												663,712.00	1,078,293.00							Other Expenses (57XX)	

7	Reviewed by: Division of Budget	*Includes Federal Indirect Costs of: 663,712,00
	Agenda Item:	Submitted for Bo
	C-80 (Number)	abmitted for Board Approval/Authorization:
FM	Board Meeting of:	
FM-3182 Rev (03-98)	July 17, 2013 (Date)	



BUDGET SUMMARY FORM

Yes

Are there any in-kind or matching funds required? S. ×

Butitlement Grant Non-Entitlement/Contract GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners June 30, 2014 Grant Period Beginning:

			Salaries	Employee	Purchased	Energy	Materials and	Capital Outlay	Other
FUNCTION		Total Budget	(51XX)	Benefits (52XX)	Services (53XX)	Services (54XX)	Supplies (55XX)	(56XX)	Expenses (57XX)
ISTRUCTION SERVICES	2000	5,296,276.32	2,426,594.40	639,380.00	1,757,412.92		00'000'52	397,889.00	
JPPORT SERVICES									
Pupil Personnel Services	6100	711,123.00	510,969.00	187,154.00	10,000,00		3,000,00		
Instructional Media Services	6200								
Instruction and Curriculum Development	6300	1,729,953.18	1,062,645.00	330,199.00	118,384.20		200,724.98		18,000.00
Instructional Staff Training	6400	231,190.00	150,000.00	15,690.00	50,500.00		15,000.00		
Instructional Technology	6500	426,134,86						426,134.86	
Sequestration	7000	934,408.59							934,408,59
General Administration	7200	*							•
School Administration	7300	•							
Facilities Acquistions & Construction	7400	•				,			
Fiscal Services.	7500								
Food Services.	0092	•							
Central Services	7700	•				•			
Transportation Services	7800	15,000.00			15,000.00				
Operation of Plant	7900	•							
Community Services	9100	-							
Debt	9200	•							
TOTAL INSTRUCTION AND SUPPORT SERVICES		9,344,085,95	4,150,208.40	1,172,423.00	1,951,297.12		293,724.98	824,023.86	952,408.59

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization;

C-80 (Number) Agenda Item:

July 17, 2013 (Date) Board Meeting of:

Reviewed by:

Division of Rudget



Attachnent 1.1.

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TOTAL INSTRUCTION AND SUPPORT SERVICES	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION
	9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7100	6400	6300	6200	6100		5000	
71,247,822.00	•	195,174.00	,	-	94,891.00	255,352.00	•	,	,	102,202.00	2,695,984.00 *	1	203,270.00	6,121,189.00		16,557,634.00		45,022,126.00	Total Budget
44,389,892.00		143,006.00				203,413.00				79,237.00			171,398.00	4,389,601.00		12,370,830.00		27,032,407.00	Salaries (51XX)
18,055,528,00		51,705.00				51,939.00				22,965.00			31,872.00	1,320,275.00		4,047,737.00		12,529,035.00	Employee Benefits (52XX)
2,851,884.00		463.00			94,891.00									23,188.00				2,733,342.00	Purchased Services (53XX)
•																		•	Energy Services (54XX)
452,005.00														44,907.00		139,067.00		268,031.00	Materials and Supplies (55XX)
452,005.00 2,796,179.00 2,702,334.00														336,868.00		1		2,459,311.00	Capital Outlay (56XX)
2,702,334.00											2,695,984.00 *			6,350.00				•	Other Expenses (57XX)

カく	Reviewed by: Division of Budger	*Includes Federal Indirect Costs of: 2,695,987/00
	Agenda Item: C-80 (Number)	Submitted for B
	C-80 (Number)	itted for Board Approval/Authorization:
FM-3	Board Meeting of:	
FM-3182 Rev (03-98)	July 17, 2013 (Date)	



Attachment 1.m.

BUDGET SUMMARY FORM

June 30, 2014

Ending:

July 1, 2013

Grant Period Beginning:

GRANT PROGRAM NAME: IDEA, Part B Preschool

Are there any in-kind or	matching funds required?	Entitlement Grant	Mon-Entitlement/Contract
X	No	Х	
	Yes		

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2000	1,087,081.00	740,908.00	198,771.00	21,400.00		62,002,00	64,000.00	
SUPPORT SERVICES								では、意味が	
Pupil Personnel Services	0019				*. <.				
Instructional Media Services	6200	•							
Instruction and Curriculum Development	9069	•							
Instructional Staff Training	6400	36,347.00	32,000,00	3,347.00	1,000.00				
Board of Education	7100	5 -							
General Administration	7200	43,305.00 *							43,305.00
School Administration	7300	•							
Facilities Acquistions & Construction	7400								
Fiscal Services.	7500	r							-
Food Services.		1							
Central Services	7700	ı							
Transportation Services	7800	200.00			200.00				
Operation of Plant	7900	-							
Maintenance of Plant.	8100	•							
Community Services	9100								
Debt	9200	•							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,166,933.00	772,908.00	202,118.00	22,600.00	•	62,002.00	64,000.00	43,305.00

43,305,80	Division of B
*Includes Federal Indirect Costs of:	Reviewed by:

Submitted for Board Approval/Authorization:

Agenda Item:

C-80 (Number)

July 17, 2013 (Date) Board Meeting of:



Attachment 1.n.

SUPPORT SERVICES	Debt	Community Services	Maintenance of Plant	Operation of Plant	Transportation Services	Central Services	Food Services	Fiscal Services	Facilities Acquistions & Construction	School Administration	General Administration	Board of Education	Instructional Staff Training	Instruction and Curriculum Development	Instructional Media Services	Pupil Personnel Services	SUPPORT SERVICES	INSTRUCTION SERVICES	FUNCTION	Grant Period Beginning:	GRANT PROGRAM NAME: i3 Florida Master Teacher Initiative - W.K. Kellogg Foundation Match	abing our students he world
	9200	9100	8100	7900	7800	7700	7600	7500	7400	7300	7200	7100	6400	6300	6200	6100		5000	:	Octob	Florida Ma	
709,106.58		r	ı		7	73,580.01		,			27,182.08 *	,	608,344.49			-		•	Total Budget	October 1, 2012	ster Teacher Initiativ	BUDG
1																			Salaries (51XX)	Ending:	/e - W.K. Kellogg	BUDGET SUMMARY FORM
-																,			Employee Bencfits (52XX)		Foundation Mate	FORM
643,944.33						73,580.01			•				570,364.32						Purchased Services (53XX)	September 30, 2014	1	
,																			Energy Services (54XX)		•	Yes
37,980.17													37,980.17						Materials and Supplies (55XX)		×	N ₀ ×
_																			Capital Outlay (56XX)	·	Entitlement Grant Non-Entitlement/Contract	Are there any in-kind or matching funds required?
27,182.08											27.182.08							1073.33	Other Expenses		nt t/Contract	-kind or reguired?

たく	3 . ——	Reviewed by
(Division of Budget	A X
		Agenda Hem:
	(Number)	C-80
FM-3		Board Meeting of:
187 Rev (03-98)	(Date)	July 17 2013

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: