

Office of School Facilities
 Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

The capital construction budget is being amended in the amount of \$991,143 to provide funding for on-going projects and comprehensive needs. These funds are being reprogrammed from completed projects and as part of staff's efforts to review and close purchase order balances and project close-outs.

Staff from the Department of Capital Construction Budgets and Controls will continue to review open purchase orders and fund balances vis-à-vis the status of projects.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
BRENTWOOD ELEMENTARY SCHOOL	A0785	1	350000	563000	1046100	18600000	740000	POs closed
W. J. BRYAN ELEMENTARY	A01033	1,289	350000	568000	1056100	18690000	740000	POs closed
W. J. BRYAN ELEMENTARY	BB0734	2,250	350000	568000	1056100	18690000	740000	POs closed

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
POINCIANA PARK ELEMENTARY	A0556	2,637	367000	563000	1450100	22470000	740000	POs closed
STATE SCHOOL *AA2(HIALEAH GARDENS, ER GRAHAM EL, B. GRAHAM ED. CENTER & MIAMI LAKES MS RELIEF)	00254000	6,680	368000	566000	1404100	13180000	740000	POs closed Project cancelled
ADA MERRITT K-8 CENTER	A063001	123	368000	567000	1003200	17520000	740000	POs closed
BISCAYNE GARDENS ELEMENTARY	00151900	1	368000	567000	1036100	18510000	740000	POs closed
THENA C. CROWDER ELEMENTARY	00261800	9,585	368000	568000	1253100	20550000	740000	POs closed
MORNINGSIDE ELEMENTARY	00261500	28,951	368000	568000	1350100	21540000	740000	POs closed
SCOTT LAKE ELEMENTARY SCHOOL	A01141	27,642	368000	568000	1488100	22800000	740000	POs closed
SCOTT LAKE ELEMENTARY SCHOOL	A01141	16,572	368000	564000	1488100	22800000	740000	POs closed
ARTHUR & POLLY MAYS CONSERVATORY OF THE ARTS	A069101	1,266	368000	568000	1643100	24810000	740000	POs closed
BOOKER T. WASHINGTON SENIOR	00302800	1,614	368000	568000	1779100	25470000	740000	POs closed
MIAMI LAKES EDUCATIONAL CENTER	A0405	1,750	368000	568000	1890100	25480000	740100	POs closed
MIAMI LAKES EDUCATIONAL CENTER	A0815	10,705	368000	563000	1890100	25480000	740000	POs closed
K-MART CONVERSION	00170300	4,190	369000	563000	1702300	15670000	740000	POs closed
COCONUT PALM K-8 ACADEMY	00316900	950	369000	568000	1362100	21630000	740000	POs closed
COCONUT PALM K-8 ACADEMY	A0103102	1,149	369000	568000	1362100	21630000	740000	POs closed

POINCIANA PARK ELEMENTARY	A055601	1,913	369000	563000	1450100	22470000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
CITRUS GROVE MIDDLE SCHOOL	6A0001	4,050	369000	563000	1609100	24300000	740000	POs closed
WESTVIEW MIDDLE	00394600	5,796	369000	567000	1698100	25530000	740100	POs closed
WESTVIEW MIDDLE	A067001	6,200	369000	568000	1698100	25530000	740000	POs closed
MIAMI HEIGHTS ELEMENTARY	A063701	3,800	369000	563000	1006400	27920000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	3,047	370000	566000	1704000	13180000	740000	POs closed
L.C. EVANS K-8 CENTER	A0724	59,417	370000	563000	1673100	27670000	740000	POs closed
GOULDS ELEMENTARY SCHOOL	A01125	74	370000	563000	1031100	28310000	743000	POs closed
RIVERSIDE ELEMENTARY	00493100	3,796	371000	568000	1468100	01000000	740100	POs closed
STATE SCHOOL "HH1" (SMITH, THOMAS & DORAL MIDDLE RELIEF)	A01127	2,426	371000	566000	1500200	13180000	740000	POs closed Project cancelled
NORMA BUTLER BOSSARD ELEMENTARY	A01030	50	371000	569100	1012500	17570000	740000	POs closed
NORMA BUTLER BOSSARD ELEMENTARY	A01030	\$ 17,654	371000	564000	1012500	17570000	740000	POs closed
CUTLER RIDGE ELEMENTARY SCHOOL	00627100	3,663	371000	567000	1124100	19380000	740000	POs closed
NATHAN YOUNG ELEMENTARY	A01119	5,040	371000	563000	1597100	23820000	740000	POs closed
SOUTHSIDE ELEMENTARY	00253900	5,642	371000	563000	1020600	28400000	740000	POs closed

DR. ROLANDO ESPINOSA K-8 CENTER	00252702	352	371000	564000	1012200	28420000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
EARLY CHILDHOOD CENTER 1 @ SPANISH LAKE ELEMENTARY	00170000	1	372000	563000	1007400	00160000	740000	POs closed
EARLY CHILDHOOD CENTER @ JANE S. ROBERTS K-8 CENTER	00170200	19,641	372000	563000	1008500	00160000	740000	POs closed
MIAMI CAROL CITY SENIOR HIGH	A0101801	70	372000	563000	1723100	08610000	740000	POs closed
LINDA LENTIN K-8 CENTER	A0834	240	372000	563000	1291100	09810000	740000	POs closed
K-MART CONVERSION	00170300	53	372000	561100	1702300	15670000	740000	POs closed
YOUNG MEN'S PREPARATORY ACADEMY	01324400	31,211	372000	568000	1705600	18730000	740100	POs closed
OJUS ELEMENTARY SCHOOL	A0821	3,400	372000	563000	1406100	21990000	740000	POs closed
SUNSET ELEMENTARY	00177800	13	372000	564200	1540100	23250000	740000	POs closed
JOHN A. FERGUSON SENIOR HIGH	00788300	16,126	372000	567000	1712100	26160000	740000	POs closed
SOUTH DADE MIDDLE	A01029	27,626	372000	563000	1605300	27460000	740000	POs closed
COUNTRY CLUB MIDDLE SCHOOL	A072601	400	372000	564000	1661100	27530000	740000	POs closed
ANDOVER MIDDLE SCHOOL	A01026	39,696	372000	563000	1602300	27720000	740000	POs closed

AVENTURA WATERWAYS K-8 CENTER	00789200	1,349	372000	567000	1023100	27960000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
EUGENIA B. THOMAS K-8 CENTER	00435100	11,661	372000	566000	1101300	28480000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	80,378	372000	563000	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373306	18,498	372000	567000	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	01205100	30	372000	567000	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	01205100	73	372000	567000	1704000	28490000	740100	POs closed
MIAMI KILLIAN SENIOR	00262600	64	373000	568000	1736100	26600000	740000	POs closed
MIAMI KILLIAN SENIOR	00391900	3,078	373000	563000	1736100	26600000	740000	POs closed
MIAMI KILLIAN SENIOR	00983000	32	373000	568000	1736100	26600000	740000	POs closed
MIAMI KILLIAN SENIOR	00983001	32	373000	568000	1736100	26600000	740000	POs closed
MIAMI KILLIAN SENIOR	A0855	32	373000	563000	1736100	26600000	740000	POs closed
MIAMI KILLIAN SENIOR	KV0679CMK9 2	62	373000	567000	1736100	26600000	740000	POs closed

EUGENIA B. THOMAS K-8 CENTER	00982900	1,960	373000	568000	1007100	27520000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
HIALEAH GARDENS MIDDLE	A0725	1,710	373000	563000	1675100	27560000	740000	POs closed
BOB GRAHAM EDUCATION CENTER	A0715	1,969	373000	563000	1004300	27710000	740000	POs closed
KEY BISCAYNE K-8 CENTER	01136900	5,140	374000	564100	1274100	27820000	740000	POs closed
KEY BISCAYNE K-8 CENTER	01136900	18,720	374000	564400	1274100	27820000	740000	POs closed
KEY BISCAYNE K-8 CENTER	01136900	31,572	374000	564200	1274100	27820000	740000	POs closed
SOUTHSIDE ELEMENTARY	00253900	1,303	374000	561100	1532100	28400000	740000	POs closed
SOUTHSIDE ELEMENTARY	00253900	6,654	374000	563000	1532100	28400000	740000	POs closed
NORTH MIAMI MIDDLE SCHOOL	01128300	32,200	374000	567000	1663100	28430000	740100	POs closed
NORTH MIAMI SENIOR	A0101507	34,335	374000	568000	1759100	28430000	743000	POs closed
NORTH MIAMI SENIOR	A0101507	60,000	374000	568000	1759100	28430000	740000	POs closed
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	00254700	2	374000	563000	1702900	28460000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @	00373300	32	374000	564400	1704000	28490000	740000	POs closed

HOMESTEAD)								
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	1,379	374000	564100	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	2,108	374000	564200	1704000	28490000	740000	POs closed
EARLY CHILDHOOD CENTER 1 @ SPANISH LAKE ELEMENTARY	00170000	1,900	375000	563000	1007400	00160000	740000	POs closed
EARLY CHILDHOOD CENTER 1 @ SPANISH LAKE ELEMENTARY	00170000	1,146	375000	562000	1007400	00160000	740000	POs closed
EARLY CHILDHOOD CENTER 1 @ SPANISH LAKE ELEMENTARY	00170000	9,385	375000	569100	1007400	00160000	740000	POs closed
EARLY CHILDHOOD CENTER @ MARJORY S. DOUGLAS ELEMENTARY	00170100	3,458	375000	563000	1008300	00160000	740000	POs closed
EARLY CHILDHOOD CENTER @ MARJORY S. DOUGLAS ELEMENTARY	00170101	1,948	375000	564000	1008300	00160000	740000	POs closed
EARLY CHILDHOOD CENTER @ MARJORY S. DOUGLAS ELEMENTARY	00170102	600	375000	567000	1008300	00160000	740000	POs closed
SPANISH LAKE ELEMENTARY	A0820	849	375000	562000	1219100	17550000	740000	POs closed
SPANISH LAKE ELEMENTARY	A0820	6,298	375000	561100	1219100	17550000	740000	POs closed
SPANISH LAKE ELEMENTARY	A082002	1	375000	564000	1219100	17550000	740000	POs closed

HIALEAH MIDDLE	A01095	8,317	375000	568000	1623100	19630000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
SOUTH MIAMI K-8 CENTER	A01107	480	375000	563000	1524100	23100000	740000	POs closed
DR. HENRY MACK/WEST LITTLE RIVER K-8	00260000	5,000	375000	562000	1586100	23670000	740000	POs closed
DR. HENRY MACK/WEST LITTLE RIVER K-8	00972800	36	375000	568000	1586100	23670000	740000	POs closed
NATHAN YOUNG ELEMENTARY	A01119	26,647	375000	568000	1597100	23820000	740000	POs closed
NORLAND MIDDLE SCHOOL	00259300	19,555	375000	568000	1657100	25020000	740000	POs closed
MIAMI SUNSET SENIOR	00264500	119	375000	568000	1753100	26780000	740000	POs closed
SOUTH DADE SENIOR HIGH SCHOOL	A01017	1,734	375000	563000	1770100	26940000	740000	POs closed
SOUTH DADE SENIOR HIGH SCHOOL	A01017	9,069	375000	564000	1770100	26940000	740000	POs closed
SOUTH DADE SENIOR HIGH SCHOOL	A0101701	2,425	375000	564000	1770100	26940000	740000	POs closed
LINDSEY HOPKINS TECH ED CTR	4C013	184	375000	567000	1800500	27140000	740000	POs closed
SKYWAY K-8 CONVERSION	A01097	27	375000	563000	1651100	27930000	740000	POs closed

INTERNATIONAL STUDIES PREPERATORY ACADEMY	00254300	25	375000	562200	1701300	28500000	740000	POs closed
INTERNATIONAL STUDIES PREPERATORY ACADEMY	00254300	586	375000	564200	1701300	28500000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
INTERNATIONAL STUDIES PREPERATORY ACADEMY	00254300	52,192	375000	561100	1701300	28500000	740000	POs closed
INTERNATIONAL STUDIES PREPERATORY ACADEMY	00254300	1,708	375000	563000	1701300	28500000	740000	POs closed
STATE SCHOOL "HHH1" (VARELA & SOUTHRIGE RELIEF	00254600	588	376000	566000	1702800	13180000	740000	POs closed Project deferred
FRANK CRAWFORD MARTIN K-8 CENTER	00973100	3	376000	568000	1310100	21180000	740000	POs closed
SUNSET ELEMENTARY	00177800	2,000	376000	562000	1540100	23250000	740000	POs closed
SUNSET ELEMENTARY	00261700	685	376000	563000	1540100	23250000	740000	POs closed
DR. HENRY MACK/WEST LITTLE RIVER K-8 CENTER	00987700	9,494	376000	568000	1586100	23670000	740000	POs closed
MAYS MIDDLE	A069102	9	376000	568000	1643100	24810000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	1,856	376000	564100	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	26,076	376000	561100	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373300	3,200	376000	563000	1704000	28490000	740000	POs closed

MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373301	1	376000	564200	1704000	28490000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373301	873	376000	563000	1704000	28490000	740000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373304	265	376000	563000	1704000	28490000	743000	POs closed
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY (MAST @ HOMESTEAD)	00373304	41,759	376000	563000	1704000	28490000	740000	POs closed
INTERNATIONAL STUDIES PREPERATORY ACADEMY	00254300	1	376000	563000	1701300	28500000	740000	POs closed
SUNSET ELEMENTARY	00261700	1	391000	569100	1540100	23250000	740000	POs closed
JANE S. ROBERTS ELEM. K-8 CENTER	A0687	15	391000	564000	1658100	27670000	740000	POs closed
MIAMI SPRINGS ELEMENTARY	00364500	61	391000	564000	1338100	21450000	740000	POs closed
AMELIA EARHART ELEMENTARY	00285500	413	393000	568000	1152100	15680000	740000	POs closed
SUNSET ELEMENTARY	00177800	1	398000	564100	1540100	23250000	740000	POs closed
SUNSET ELEMENTARY	00177800	1	398000	562200	1540100	23250000	740000	POs closed
SUNSET ELEMENTARY	00177800	113	398000	563000	1540100	23250000	743000	POs closed

SUNSET ELEMENTARY	00177800	601	398000	563000	1540100	23250000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
ANDOVER MIDDLE SCHOOL	A01026	51	398000	564000	1602300	27720000	740000	POs closed
ANDOVER MIDDLE SCHOOL	A01026	198	398000	562000	1602300	27720000	740000	POs closed
ANDOVER MIDDLE SCHOOL	A01026	576	398000	569100	1602300	27720000	740000	POs closed
ANDOVER MIDDLE SCHOOL	A01026	2,201	398000	561100	1602300	27720000	740000	POs closed
AVENTURA WATERWAYS K-8 CENTER	00789200	6,828	398000	567000	1023100	27960000	740000	POs closed
AVENTURA WATERWAYS K-8 CENTER	A0798	350	398000	563000	1023100	27960000	743000	POs closed
AVENTURA WATERWAYS K-8 CENTER	A079801	481	398000	564000	1023100	27960000	740000	POs closed
COCONUT PALM K- 8 CENTER	A01031	6,404	398000	563000	1020200	28140000	740000	POs closed
YOUNG MEN'S PREPARATORY ACADEMY	00305800	1,878	399000	563000	1705600	18730000	743000	POs closed
YOUNG MEN'S PREPARATORY ACADEMY	00305800	418	399000	561100	1705600	18730000	740000	POs closed
YOUNG MEN'S PREPARATORY ACADEMY	00305800	2,355	399000	564000	1705600	18730000	740000	POs closed
YOUNG MEN'S PREPARATORY ACADEMY	00305800	6,568	399000	562000	1705600	18730000	740000	POs closed

NORTH MIAMI MIDDLE SCHOOL	00478000	480	399000	563000	1663100	28430000	740000	POs closed
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
DR. MANUEL C. BARREIRO ELEMENTARY	A01032	127	399000	561100	1021100	28450000	740000	POs closed
DR. MANUEL C. BARREIRO ELEMENTARY	A01032	329	399000	562000	1021100	28450000	740000	POs closed
DR. MANUEL C. BARREIRO ELEMENTARY	A01032	510	399000	564000	1021100	28450000	740000	POs closed
DR. MANUEL C. BARREIRO ELEMENTARY	A01032	26,520	399000	563000	1021100	28450000	740000	POs closed
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	00254700	39	399000	563000	1702900	28460000	743000	POs closed
TOTAL		991,143						
TO:								
UNDISTRIBUTED CONTINGENCY		3,540	350000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		2,637	367000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		104,889	368000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		28,048	369000	596900	1912800	00010000	970000	Reprogram Available Funds

UNDISTRIBUTED CONTINGENCY		62,538	370000	596900	1912800	00010000	970000	Reprogram Available Funds
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
UNDISTRIBUTED CONTINGENCY		38,623	371000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		250,466	372000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		8,939	373000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		193,445	374000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		153,689	375000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		86,810	376000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		77	391000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		413	393000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		17,805	398000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		39,224	399000	596900	1912800	00010000	970000	Reprogram Available Funds
TOTAL		991,143						

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
FROM:								
UNDISTRIBUTED CONTINGENCY		3,540	350000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		2,637	367000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		104,889	368000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		28,048	369000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		62,538	370000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		38,623	371000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		250,466	372000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		8,939	373000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		193,445	374000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		153,689	375000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		86,810	376000	596900	1912800	00010000	970000	Reprogram Available Funds

UNDISTRIBUTED CONTINGENCY		77	391000	596900	1912800	00010000	970000	Reprogram Available Funds
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
UNDISTRIBUTED CONTINGENCY		413	393000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		17,804	398000	596900	1912800	00010000	970000	Reprogram Available Funds
UNDISTRIBUTED CONTINGENCY		39,224	399000	596900	1912800	00010000	970000	Reprogram Available Funds
TOTAL		991,143						
TO:								
MIAMI SENIOR	00176800	193,445	374000	568000	1746100	26720000	740000	Increase in Budget Pursuant to Board Approved Change Orders
MIAMI SENIOR	00176800	153,689	375000	568000	1746100	26720000	740000	Increase in Budget Pursuant to Board Approved Change Orders
MIAMI SENIOR	00176800	86,810	376000	568000	1746100	26720000	740000	Increase in Budget Pursuant to Board Approved Change Orders
MIAMI SENIOR	00176800	39,224	399000	568000	1746100	26720000	740000	Increase in Budget Pursuant to Board Approved Change Orders

NORTH DADE MIDDLE	00700800	231,000	372000	563000	1659100	25050000	740000	Increase in Budget Pursuant to Board Approved Change Order
DISTRICT-WIDE FIRE PREVENTION, SAFETY & HEALTH	1153	19,466	372000	568000	1910900	11530000	740000	District-wide Fire Safety
Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
DISTRICT-WIDE FIRE PREVENTION, SAFETY & HEALTH	1153	3,540	350000	568000	1910900	11530000	740000	District-wide Fire Safety
DISTRICT-WIDE FIRE PREVENTION, SAFETY & HEALTH	1153	2,637	367000	568000	1910900	11530000	740000	District-wide Fire Safety
DISTRICT-WIDE FIRE PREVENTION, SAFETY & HEALTH	1153	104,889	368000	568000	1910900	11530000	740000	District-wide Fire Safety
ARCHITECTURAL PLANNING	0012	28,048	369000	568000	1920500	11200000	740000	Consulting Services
DISTRICT-WIDE HVAC	0762	62,538	370000	568000	1924100	07620000	740000	Emergency Replacements of HVAC Components
DISTRICT-WIDE HVAC	0762	38,623	371000	568000	1924100	07620000	740000	Emergency Replacements of HVAC Components
DISTRICT-WIDE HVAC	0762	8,939	373000	568000	1924100	07620000	740000	Emergency Replacements of HVAC Components
DISTRICT-WIDE HVAC	0762	413	393000	568000	1924100	07620000	740000	Emergency Replacements of HVAC Components
DISTRICT-WIDE HVAC	0762	17,804	398000	568000	1924100	07620000	740000	Emergency Replacements of HVAC Components
TOTAL		991,065						

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$991,143 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

IC:mh