

Iraida R. Mendez-Cartaya, Assistant Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$2,448,970 as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
District-Developed Assessments for Hard-to-Measure Content Areas (Physical Education/Health Education)	Florida Department of Education (FLDOE)	\$919,100	July 1, 2013 – June 30, 2014	Competitive Continuation	To design and develop high-quality items and assessments in the hard-to-measure content areas of physical education and health education (grades K-8).
District-Developed Assessments for Hard-to-Measure Content Areas (Visual Arts)	FLDOE	\$958,670	July 1, 2013 – June 30, 2014	Competitive Continuation	To design and develop high-quality items and assessments in the hard-to-measure content area of visual arts (grades K-12).
Florida Turnaround Leaders Program	Southern Regional Education Board	\$571,200	July 1, 2013 – January 30, 2014	Competitive New	To prepare principals and assistant principals to turnaround chronically low-achieving middle or high schools.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
  - a. Florida Department of Education (FLDOE) for funding under the District-Developed Assessments for Hard-to-Measure Content Areas (Physical Education/Health Education), in the approximate amount of \$919,100, for the grant period of July 1, 2013, through June 30, 2014;
  - b. Florida Department of Education (FLDOE) for funding under the District-Developed Assessments for Hard-to-Measure Content Areas (Visual Arts), in the approximate amount of \$958,670 for the grant period of July 1, 2013, through June 30, 2014; and
  - c. Southern Regional Education Board for funding under the Florida Turnaround Leaders Program, in the approximate amount of \$571,200, for the grant period of July 1, 2013 through January 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement;
  - a. American Institutes for Research (AIR), in the approximate amount of \$625,000, to support the District-Developed Assessments for Hard-to-Measure Content Areas (Physical Education/Health Education);
  - b. American Institutes for Research (AIR), in the approximate amount of \$625,000, to support the District-Developed Assessments for Hard-to-Measure Content Areas (Visual Arts); and
  - c. Southern Regional Education Board, in the approximate amount of \$571,200, to support the Florida Turnaround Leaders Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and

7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

District-Developed Assessments HTM Physical Ed

GRANT PROGRAM NAME:

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional and Curriculum Development	6300	127,961.00	16,310.00	12,875.00		16,201.00		
Instructional Staff Training	6400	757,750.00		757,750.00				
Board of Education	7100							
General Administration	7200	33,389.09 *						33,389.09 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>919,100.09</b>	<b>82,575.00</b>	<b>16,310.00</b>	<b>770,625.00</b>		<b>16,201.00</b>		<b>33,389.09</b>

\*Includes Federal Indirect Costs of: 33,389.09

Reviewed by: *J. [Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Board Meeting of: September 3, 2013 (Date)

Agenda Item: C-80 (Number)

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: District-Developed Assessments HTM Visual Arts

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES.....								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	137,594.00	16,310.00	12,875.00		25,834.00		
Instructional Staff Training.....	6400	786,250.00		786,250.00				
Board of Education.....	7100							
General Administration.....	7200	34,826.36 *						34,826.36 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>958,670.36</b>	<b>82,575.00</b>	<b>16,310.00</b>	<b>799,125.00</b>		<b>25,834.00</b>		<b>34,826.36</b>

\*Includes Federal Indirect Costs of: 34,826.36

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization: Board Meeting of: September 3, 2013 (Date)

Agenda Item: C-80 (Number)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.e.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant  
Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Turnaround Leadership Program

Grant Period Beginning: July 1, 2013 Ending: January 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
<b>INSTRUCTION SERVICES</b>	5000	510,004.00	61,196.00					
<b>SUPPORT SERVICES</b>								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	571,200.00	510,004.00	61,196.00					

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *J. Grant*  
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: September 3, 2013 (Date)