

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SIX PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept six grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.f., for approximately \$9,206,537, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adult Education and Family Literacy, Adult General Education	Florida Department of Education (FLDOE)	\$5,101,912 This allocation is a \$754,397 or 17% increase from the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Competitive Continuation	To provide adult education and literacy services to adults in Miami-Dade County at 21 adult education centers and 9 community-based organizations.
Adult Education and Family Literacy, English Literacy/Civics Education	FLDOE	\$2,779,629 This allocation is the same as the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Competitive Continuation	To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 21 adult education centers.

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Promoting Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance	United States Department of Health and Human Services, Centers for Disease and Control and Prevention	\$274,996	August 1, 2013 - July 31, 2018	Competitive New	To help school districts and schools develop and implement sustainable program activities to reduce HIV infection and other sexually transmitted diseases among adolescents.
Public Charter Schools Grant Program Planning, Design and Implementation 2011-2014 - Palm Glades Preparatory Academy K-8 (Formerly Advantage Academy South K-8)	FLDOE	\$350,000	May 14, 2013 - July 30, 2014	Competitive New	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
Public Charter Schools Grant Program Planning, Design and Implementation 2012-2015 - Academy for International Education Charter School	FLDOE	\$350,000	May 14, 2012 - May 13, 2014	Competitive New	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.

Public Charter Schools Grant Program Planning, Design and Implementation 2012-2015 – Alpha Charter of Excellence, Inc.	FLDOE	\$350,000	May 14, 2012 – May 13, 2014	Competitive New	To serve as fiscal agent for grants supporting charter schools, in accordance with the Florida Statutes, Section 1002.33, Charter Schools and the FLDOE guidelines. The Board's approval of the recommended action would not constitute an endorsement of this grant award or its intended use.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for six programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$5,101,912, for the grant period of July 1, 2013, through June 30, 2014;
 - b. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, English Literacy/Civics Education, in the approximate amount of \$2,779,629, for the grant period of July 1, 2013, through June 30, 2014;
 - c. United States Department of Health and Human Services, Centers for Disease Control and Prevention for funding under the Promoting Adolescent Health through School-based HIV/STD Prevention and School-Based Surveillance, in the approximate amount of \$274,996, for the grant period of August 1, 2013, through July 31, 2018;
 - d. Florida Department of Education (FLDOE) for funding under the Program Planning, Design & Implementation Grant (2011-2014) – Palm Glades Preparatory Academy K-8 (formerly Advantage Academy South K-8), in the approximate amount of 350,000, for the grant period of May 14, 2013, through July 30, 2014;
 - e. Florida Department of Education (FLDOE) for funding under the Program Planning, Design & Implementation Grant (2012-2015) –

Academy for International Education Charter School, in the approximate amount of 350,000, for the grant period of May 14, 2012, through May 13, 2014; and

- f. Florida Department of Education (FLDOE) for funding under the Program Planning, Design & Implementation Grant (2012-2015) – Alpha Charter of Excellence, Inc., in the approximate amount of 350,000, for the grant period of May 14, 2012, through May 13, 2015.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education and Family Literacy, Adult General Education

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	4,872,475.00	3,476,312.00	586,314.00	180,000.00		86,811.00	372,038.00	171,000.00
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	63,623.00	35,000.00	3,623.00	25,000.00				
Board of Education	-							
General Administration	165,814.00 *							165,814.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,101,912.00	3,511,312.00	589,937.00	205,000.00	-	86,811.00	372,038.00	336,814.00

*Includes Federal Indirect Costs of: 165,814.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 16, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education and Family Literacy, English Literacy and Civics Education

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,428,781.00	293,658.00	25,000.00		410,418.00	350,708.00	136,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	25,000.00		25,000.00				
Board of Education.....	7100							
General Administration.....	7200	95,664.00 *						95,664.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	14,400.00		14,400.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,779,629.00	1,428,781.00	293,658.00	64,400.00		410,418.00	350,708.00	231,664.00

*Includes Federal Indirect Costs of: 95,664.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 16, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Promoting Adolescent Health through School-Based HIV/STD Prevention and School Based Surveillance
 Grant Period Beginning: August 1, 2013 Ending: July 31, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	216,137.00	53,502.00	4,758.00			4,974.00	
Board of Education	7100							
General Administration	7200	10,830.00 *						10,830.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	48,029.00	7,092.00	1,376.00		500.00		
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	274,996.00	191,964.00	60,594.00	6,134.00		500.00	4,974.00	10,830.00

*Includes Federal Indirect Costs of: 10,830.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 16, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Palm Glades Preparatory Academy K-8 (formerly Advantage Academy South K-8)

Grant Period Beginning: May 14, 2013

Ending: July 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000			344,818.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	350,000.00			344,818.00				5,182.00

*Includes Federal Indirect Costs of: 5,182.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: C-80

(Number)

Board Meeting of: October 16, 2013

(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Academy for International Education Charter School

Grant Period Beginning: May 14, 2012 Ending: May 13, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000			350,000.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	350,000.00			350,000.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 16, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.f.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Alpha Charter of Excellence

Grant Period Beginning: May 14, 2012 Ending: May 13, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	341,948.66			341,948.66				
SUPPORT SERVICES								
Pupil Personnel Services								
Instructional Media Services								
Instruction and Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration	8,051.34 *							8,051.34 *
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	350,000.00			341,948.66				8,051.34

*Includes Federal Indirect Costs of: 8,051.34

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: C-80 (Number)

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