

November 4, 2013

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept ten grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.i., for approximately \$16,396,679, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Citizenship Instruction and Naturalization Application Services	United States Department of Homeland Security	\$250,000	October 1, 2013 – September 30, 2015	Competitive New	To provide citizenship instruction and naturalization application services to eligible lawful permanent residents.
Magnet Schools Assistance Program	United States Department of Education (USDOE)	\$10,704,210	October 1, 2013 – September 30, 2016	Competitive New	To support the District goals of reducing minority isolation, and improving student achievement by bringing diverse groups of students together at two new non-boundary, district-wide Science, Technology, Engineering & Math (STEM) high schools.
Carol M. White Physical Education Program	USDOE	\$2,144,879	October 1, 2013 – September 30, 2016	Competitive New	To expand and improve physical education for students in grades K-12.

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Community Oriented Policing Services (COPS) Hiring Program	United States Department of Justice	\$967,698	September 1, 2013 – August 31, 2016	Competitive New	To hire new officers and/or rehire career enforcement officers in an effort to increase community policing capacity and crime prevention efforts.
21 st Century Community Learning Centers (21 st CCLC) Program -- Avocado Elementary School	Florida Department of Education (FLDOE)	\$201,600 This allocation is the same as the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st CCLC Program – Hialeah Gardens Senior High School	FLDOE	\$168,362 This is a \$105,958 or 39% decrease from the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st CCLC Program - Holmes Elementary School	FLDOE	\$217,495 This allocation is the same as the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st CCLC Program – Miami Gardens Elementary School	FLDOE	\$219,456 This is a \$54,864 or 20% decrease from the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st CCLC Program – Toussaint L'Ouverture Elementary School	FLDOE	\$303,763 This allocation is the same as the 2012-2013 allocation.	August 1, 2013 – July 31, 2014	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
HealthTeacher	Miami Children's Hospital	In-kind support valued at \$1,219,216	November 1, 2013 – October 30, 2017	Competitive New	To provide teachers with online health education resources and professional development with the goal of improving the health literacy of students in grades K-12.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for ten programs from:
 - a. United States Department of Homeland Security for funding under the Citizenship Instruction and Naturalization Application Services, in the approximate amount of \$250,000, for the grant period of October 1, 2013, through September 30, 2015;
 - b. United States Department of Education (USDOE) for funding under the Magnet Schools Assistance Program, in the approximate amount of \$10,704,210, for the grant period of October 1, 2013, through September 30, 2016;
 - c. United States Department of Education (USDOE) for funding under the Carol M. White Physical Education Program, in the approximate amount of \$2,144,879, for the grant period of October 1, 2013, through September 30, 2016;
 - d. United States Department of Justice for funding under the Community Oriented Policing (COPS) Hiring Program, in the approximate amount of \$967,698, for the grant period of September 1, 2013, through August 31, 2016;
 - e. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Program – Avocado Elementary School, in the approximate amount of \$201,600, for the grant period of August 1, 2013, through July 31, 2014;
 - f. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Program – Hialeah Gardens Senior High School, in the approximate amount of \$168,362, for the grant period of August 1, 2013, through July 31, 2014;

- g. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Program – Holmes Elementary School, in the approximate amount of \$217,495, for the grant period of August 1, 2013, through July 31, 2014;
 - h. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Program – Miami Gardens Elementary School, in the approximate amount of \$219,456, for the grant period of August 1, 2013, through July 31, 2014;
 - i. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) Program – Touissant L'Ouverture Elementary School, in the approximate amount of \$303,763, for the grant period of August 1, 2013, through July 31, 2014; and
 - j. Miami Children's Hospital for in-kind support under the HealthTeacher program, valued at approximately \$1,219,216, for the grant period of November 1, 2013, through October 30, 2017.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement:
- a. Catholic Legal Services, in the approximate amount of \$58,000, to support the Citizenship Instruction and Naturalization Application Services grant;
 - b. Adela Beckerman, in the approximate amount of \$120,000, to support the Magnet Schools Assistance Program;
 - c. Buck Institute for Education, in the approximate amount of \$150,000, to support the Magnet Schools Assistance Program;
 - d. Fairchild Tropical Botanic Garden, in the approximate amount of \$200,000, to support the Magnet Schools Assistance Program;
 - e. Zoological Society of South Florida, in the approximate amount of \$250,000, to support the Magnet Schools Assistance Program;
 - f. Adela Beckerman, in the approximate amounts listed below, to support the 21st CCLC programs in the following schools:
 - Avocado Elementary: \$9,072;
 - Hialeah Gardens Senior High School: \$7,206;
 - Holmes Elementary: \$8,700;
 - Miami Gardens Elementary: \$9,590; and
 - Toussaint L'Ouverture Elementary School: \$13,001;
 - g. Young Men's Christian Association (YMCA), in the approximate amount of \$78,105, to support the 21st CCLC Program at Holmes Elementary School.
 - h. Arts for Learning, in the approximate amount of \$12,500, to support of

- i. the 21st CCLC Program at Toussaint L'Ouverture Elementary School; and City of Miami, in the approximate amount of \$60,135, to support the 21st CCLC Program at Holmes Elementary School.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	<input type="checkbox"/>
Yes	No

Are there any in-kind or matching funds required?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
Entitlement Grant	Non-Entitlement/Contract

GRANT PROGRAM NAME: Citizenship Education and Training

Grant Period Beginning: October 1, 2013 Ending: September 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	235,254.00	140,096.00	58,000.00		9,789.00	1,943.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	4,900.00		4,900.00				
Board of Education.....	7100	-						
General Administration.....	7200	9,846.00 *						9,846.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,000.00	140,096.00	62,900.00	-	9,789.00	1,943.00	9,846.00

*Includes Federal Indirect Costs of: 9,846.00

Reviewed by: MF
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80
 (Number)

Board Meeting of: November 19, 2013
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
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Are there any in-kind or matching funds required?

<input checked="" type="checkbox"/> Non-Entitlement/Contract
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Entitlement Grant

GRANT PROGRAM NAME: Magnet School Assistance Program 2013-2016

Grant Period Beginning: October 1, 2013 Ending: September 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instructional and Curriculum Development	6300	9,821,229.95	647,231.00	1,488,683.00		1,228,806.51	3,029,743.91	743,668.43
Instructional Staff Training.....	6400	493,938.00	3,138.00	460,500.00				
Board of Education.....	7100							
General Administration.....	7200	269,042.00 *						269,042.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	120,000.00		120,000.00				
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	10,704,209.95	2,713,397.10	650,369.00	2,069,183.00	-	1,228,806.51	3,029,743.91	1,012,710.43

*Includes Federal Indirect Costs of: 269,042.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80
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Board Meeting of: November 19, 2013
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Not-Entitlement/Contract
 X

GRANT PROGRAM NAME: Carol M. White Physical Education Program
 Grant Period Beginning: October 1, 2013 Ending: September 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instructional and Curriculum Development	6300	1,926,665.00	120,155.00	136,900.00		1,232,022.00		
Instructional Staff Training.....	6400	117,065.00	8,261.00	29,004.00				
Board of Education.....	7100							
General Administration.....	7200	47,149.00 *						47,149.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			54,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,144,879.00	517,388.00	128,416.00	219,904.00	-	1,232,022.00	-	47,149.00

*Includes Federal Indirect Costs of: 47,149.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: COPS Hiring Program

Grant Period Beginning: September 1, 2013 Ending: August 31, 2016

FUNCTION	Total Budget	Salaries (S1XX)	Employee Benefits (S2XX)	Purchased Services (S3XX)	Energy Services (S4XX)	Materials and Supplies (S5XX)	Capital Outlay (S6XX)	Other Expenses (S7XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100	688,284.00	279,414.00					
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	967,698.00	688,284.00	279,414.00					

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *MS*

Division of Budget

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November 19, 2013 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Avocado Elementary School

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	130,956.00	23,769.00			16,475.00	6,500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	5,160.00		5,160.00				
Board of Education.....	7100							
General Administration.....	7200	7,684.00 *						7,684.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	9,072.00		9,072.00				
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100	1,680.00	304.00					
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	201,600.00	132,636.00	24,073.00	14,232.00	-	16,475.00	6,500.00	7,684.00

*Includes Federal Indirect Costs of: 7,684.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Hialeah Gardens Senior High

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
SUPPORT SERVICES								
INSTRUCTION SERVICES	5000	146,592.00	111,905.00	28,874.00	4,500.00	1,313.00		
SUPPORT SERVICES								
Pupil Personnel Services	6100	-						
Instructional Media Services	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training	6400	5,160.00		5,160.00				
Board of Education	7100	-						
General Administration	7200	6,454.00 *						6,454.00 *
School Administration	7300	-						
Facilities Acquisitions & Construction	7400	-						
Fiscal Services	7500	-						
Food Services	7600	-						
Central Services	7700	7,206.00		7,206.00				
Transportation Services	7800	2,950.00		2,950.00				
Operation of Plant	7900	-						
Maintenance of Plant	8100	-						
Community Services	9100	-						
Debt	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		168,362.00	111,905.00	28,874.00	19,816.00	1,313.00	-	6,454.00

*Includes Federal Indirect Costs of: 6,454.00

Submitted for Board Approval/Authorization: *[Signature]* Board Meeting of: November 19, 2013 (Date)

Reviewed by: *[Signature]* Division of Budget Agenda Item: C-80 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Holmes Elementary School

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	185,070.00	37,500.00	6,806.00	138,240.00		2,524.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	5,160.00		5,160.00				
Board of Education.....	7100							
General Administration.....	7200	3,121.00 *						3,121.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	8,700.00		8,700.00				
Transportation Services.....	7800	775.00		775.00				
Operation of Plant.....	7900	12,415.00	2,254.00					
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	217,495.00	49,915.00	9,060.00	152,875.00	-	2,524.00	-	3,121.00

*Includes Federal Indirect Costs of: 3,121.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Miami Gardens Elementary

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	156,643.00	28,431.00			1,485.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	1,296.00	235.00	5,160.00				
Board of Education.....	7100							
General Administration.....	7200	8,643.00 *						8,643.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700			9,590.00				
Transportation Services.....	7800			5,280.00				
Operation of Plant.....	7900	1,200.00	217.00					
Maintenance of Plant.....	8100							
Community Services.....	9100	1,080.00	196.00					
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		160,219.00	29,079.00	20,030.00		1,485.00		8,643.00

*Includes Federal Indirect Costs of: 8,643.00

Submitted for Board Approval/Authorization:

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Reviewed by: *[Signature]*
 Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Centers - Toussaint L'Ouverture Elem.

Grant Period Beginning: August 1, 2013 Ending: July 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	203,250.00	36,890.00	12,500.00		2,292.00		
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	5,160.00		5,160.00				
Board of Education	7100							
General Administration	7200	11,471.00 *						11,471.00 *
School Administration	7300	1,890.00	290.00					
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	13,001.00		13,001.00				
Transportation Services	7800	6,760.00		6,760.00				
Operation of Plant	7900	10,549.00	1,621.00					
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	303,763.00	213,778.00	38,801.00	37,421.00	-	2,292.00	-	11,471.00

*Includes Federal Indirect Costs of: 11,471.00

Submitted for Board Approval/Authorization:

Reviewed by: *RV*

Division of Budget

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