

Office of School Facilities  
 Jaime G. Torrens, Chief Facilities Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES AND CONSTRUCTION REFORM**

**LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

The capital construction budget is being amended in the amount of \$91,902 to fund payment of documentary stamps and recording fees for conveyance of property for the Downtown Doral charter school project to the Board. The property is valued at \$8,750,000 and is being conveyed to the Board in lieu of impact fees.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
UNDISTRIBUTED APPROPRIATION	1571	91,902	304000	560900	1990500	15710000	740000	Impact Fees
TO:								
DOWNTOWN DORAL CHARTER	01224800	91,902	304000	566000	1982100	19480000	740000	Recording Fees and Documentary Stamps per closing statement

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$91,902 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

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