

Iraida R. Mendez-Cartaya, Assistant Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$954,676, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Florida Public Radio Stations	Florida Department of Education (FLDOE)	\$313,015 This is a \$27,093 or 37.16% increase from the 2010-2011 allocation.	July 1, 2013 – June 30, 2014	Non-Competitive Refunded	To provide equipment for public radio stations to comply with emergency operation requirements and provide partial support for day-to-day operations of WLRN Radio.
Florida Community Service Grant (WLRN-TV)	FLDOE	\$307,447 This allocation is the same as the 2012-2013 allocation.	July 1, 2013 – June 30, 2014	Non-Competitive Continuation	To provide partial support for the day-to-day operations of WLRN Television.
Mathematics and Science Partnership Program	Florida State University	\$334,214	December 6, 2013 – June 30, 2014	Competitive New	Promote lesson study professional development and modeling for mathematics and science teachers.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Florida Public Radio Stations, in the approximate amount of \$313,015, for the grant period of July 1, 2013, through June 30, 2014;
 - b. Florida Department of Education (FLDOE) for funding under the Florida Community Service Grant (WLRN-TV), in the approximate amount of \$307,447, for the grant period of July 1, 2013, through June 30, 2014; and
 - c. Florida State University for funding under the Mathematics and Science Partnership Program, in the approximate amount of \$334,214, for the grant period of December 6, 2013, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive Bidding Process Requirement;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - Public Radio Equipment

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES...	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	213,016.00		12,824.00			200,192.00	
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	213,016.00			12,824.00			200,192.00	

*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization: _____

Reviewed by: MF J
Division of Budget

Board Meeting of: December 11, 2013
(Date)

Agenda Item: C-80
(Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - Public Radio Operations

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	100,000.00	84,637.00	15,363.00					
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000.00	84,637.00	15,363.00					

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Board Meeting of: December 11, 2013
(Date)

Reviewed by: [Signature]
Division of Budget

Agenda Item: C-80
(Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - Public Television

Grant Period Beginning: July 1, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	307,447.00		307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00			307,447.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Board Meeting of December 11, 2013
 (Date)

Agenda Item: C-80
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Math and Science Partnership

Grant Period Beginning: December 6, 2013 Ending: June 30, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-	-	-	-	-	-	-	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	321,051.00	58,612.00	7,920.00		12,857.00	2,400.00	
Board of Education.....	7100							
General Administration.....	7200	13,163.00 *						13,163.00 *
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	334,214.00	239,262.00	58,612.00	7,920.00		12,857.00	2,400.00	13,163.00

*Includes Federal Indirect Costs of: 13,163.00

Reviewed by: *J. R. V.*
 Division of Budget

Submitted for Board Approval/Authorization: _____
 Agenda Item: C-80 (Number) Board Meeting of: December 11, 2013 (Date)