

Iraida R. Mendez-Cartaya, Assistant Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for approximately \$4,291,592, as follows: } Revised

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, School Improvement Initiative 1003(a)	Florida Department of Education (FLDOE)	\$1,108,665 This allocation is a \$404,589 or 26.7% decrease from the 2013-2014 allocation.	January 1, 2014 – December 31, 2014	Entitlement Recurring	To provide additional instructional support to students through the implementation of extended learning opportunities.
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$572,459 This allocation is a \$150,921 or 20% decrease from the 2012-2014 allocation.	October 1, 2013 – September 30, 2015	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$1,109,312 This allocation is a \$2,107 or 1% decrease from the 2012-2014 allocation.	October 1, 2013 – September 30, 2015	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Television.

**REVISED
C-80**

District Bandwidth Support	FLDOE	\$1,501,156	July 1, 2013 – June 30, 2014	Non-Competitive New	To ensure schools have adequate bandwidth capacity for the implementation and usage of instructional technology and the administration of online assessments.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Initiative 1003(a), in the approximate amount of \$1,108,665, for the grant period of January 1, 2014, through December 31, 2014;
 - b. Corporation for Public Broadcasting under the Radio Community Service Grant, in the approximate amount of \$572,459, for the grant period of October 1, 2013, through September 30, 2015;
 - c. Corporation for Public Broadcasting under the Television Community Service Grant, in the approximate amount of \$1,109,312, for the grant period of October 1, 2013, through September 30, 2015; and
 - d. Florida Department of Education for funding under the District Bandwidth Support Grant, in the approximate amount of \$1,501,156, for the grant period of July 1, 2013, through June 30, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;

6. authorize travel out-of-state as required by the grant parameters;
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
8. negotiate and execute charter contract addenda if applicable to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:ms





THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I 2013-2014 School Improvement Initiative 1003 (a)

Grant Period Beginning: January 1, 2014 Ending: December 31, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	1,108,665.00	776,416.00	140,062.00	93,862.00		98,325.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,108,665.00	776,416.00	140,062.00	93,862.00		98,325.00		

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *J. Smith*
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: March 12, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN-FM

Grant Period Beginning: October 1, 2013

Ending: September 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	-	-	-	-	-	-	-
SUPPORT SERVICES								
Pupil Personnel Services	6100	-	-	-	-	-	-	-
Instructional Media Services	6200	572,459.00	248,459.00	88,012.00	177,774.00	29,107.00	29,107.00	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training	6400	-	-	-	-	-	-	-
Board of Education	7100	-	-	-	-	-	-	-
General Administration	7200	-	-	-	-	-	-	-
School Administration	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7400	-	-	-	-	-	-	-
Fiscal Services	7500	-	-	-	-	-	-	-
Food Services	7600	-	-	-	-	-	-	-
Central Services	7700	-	-	-	-	-	-	-
Transportation Services	7800	-	-	-	-	-	-	-
Operation of Plant	7900	-	-	-	-	-	-	-
Maintenance of Plant	8100	-	-	-	-	-	-	-
Community Services	9100	-	-	-	-	-	-	-
Debt	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	572,459.00	248,459.00	88,012.00	177,774.00	-	29,107.00	29,107.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
 Division of Budget

Agenda Item:

C-80 (Number)

Board Meeting of:

March 12, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CFB Television Community Service Grant - WLRN-TV

Grant Period Beginning: October 1, 2013 Ending: September 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-	-	-	-	-	-	-	-
SUPPORT SERVICES	-	-	-	-	-	-	-	-
Pupil Personnel Services	6100	-	-	-	-	-	-	-
Instructional Media Services	6200	820,610.00	251,941.00	12,253.00	-	12,254.00	12,254.00	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training	6400	-	-	-	-	-	-	-
Board of Education	7100	-	-	-	-	-	-	-
General Administration	7200	-	-	-	-	-	-	-
School Administration	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7400	-	-	-	-	-	-	-
Fiscal Services	7500	-	-	-	-	-	-	-
Food Services	7600	-	-	-	-	-	-	-
Central Services	7700	-	-	-	-	-	-	-
Transportation Services	7800	-	-	-	-	-	-	-
Operation of Plant	7900	-	-	-	-	-	-	-
Maintenance of Plant	8100	-	-	-	-	-	-	-
Community Services	9100	-	-	-	-	-	-	-
Debt	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,109,312.00	820,610.00	251,941.00	12,253.00	-	12,254.00	12,254.00	-

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: March 12, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

GRANT PROGRAM NAME: District Bandwidth Support

Grant Period Beginning: July 1, 2013

Ending: June 30, 2014

<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Are there any in-kind or matching funds required?
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Entitlement Grant (Non-Entitlement)/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
SUPPORT SERVICES	5000	-	-	-	-	-	-	-
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	-	-	-	-	-	-	-
Instructional Technology	6500	1,501,156.00	-	1,501,156.00	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	-
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,501,156.00	-	-	1,501,156.00	-	-	-	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: C-80
(Number)

Board Meeting of: March 12, 2014
(Date)