

Iraida R. Mendez-Cartaya, Assistant Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS**

**COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for approximately \$5,710,886, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$4,042,070  This allocation is a \$382,750 or 10.46% increase from 2013-2014.	July 1, 2014 – June 30, 2015	Entitlement/Recurring	To develop and support career and technical programs in various schools at the secondary level.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$1,020,452  This allocation is a \$53,378 or 5.52% increase from 2013-2014.	July 1, 2014 – June 30, 2015	Entitlement/Recurring	To develop and support career and technical programs in various schools at the postsecondary level.
Florida Standards Professional Development Action Project	FLDOE	\$648,364	March 31, 2014 – September 23, 2014	Non-Competitive New	To provide assistance to school districts in developing instructional strategies that support Florida Standards.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs from:
  - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,042,070, for the grant period of July 1, 2014, through June 30, 2015;
  - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$1,020,452, for the grant period of July 1, 2014, through June 30, 2015; and
  - c. Florida Department of Education (FLDOE) for funding under the Florida Standards Professional Development Action Project, in the amount of \$648,364, for the grant period of March 31, 2014, through September 23, 2014.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters;
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,406,590.00	1,213,593.00	295,350.00	175,843.00	80,106.00	1,351,246.00	290,452.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	302,506.00	201,941.00	62,404.00	35,000.00	3,161.00	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	105,979.00 *	-	-	-	-	-	105,979.00 *
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	226,995.00	-	226,995.00	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>4,042,070.00</b>	<b>1,415,534.00</b>	<b>357,754.00</b>	<b>437,838.00</b>	<b>83,267.00</b>	<b>1,351,246.00</b>	<b>396,431.00</b>

\*Includes Federal Indirect Costs of: 105,979.00

Submitted for Board Approval/Authorization:

Reviewed by: *MF* Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: June 18, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.B.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Post-Secondary 132

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	702,318.00	157,840.00	32,562.00	20,595.00		13,553.00	442,163.00	35,605.00
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	1,656.00	1,500.00	156.00					
Instructional Staff Training	269,342.00	177,318.00	48,799.00	16,651.00		6,574.00		20,000.00
Board of Education	-							
General Administration	22,776.00 *							22,776.00 *
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	24,360.00			24,360.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,020,452.00</b>	<b>336,658.00</b>	<b>81,517.00</b>	<b>61,606.00</b>	<b>-</b>	<b>20,127.00</b>	<b>442,163.00</b>	<b>78,381.00</b>

\*Includes Federal Indirect Costs of: 22,776.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: June 18, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Standards Professional Development Action Project

Grant Period Beginning: March 31, 2014 Ending: September 23, 2014

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	622,828.00	41,944.00	196,889.00		5,809.00		
Board of Education.....	7100							
General Administration.....	7200	25,536.00 *						25,536.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>648,364.00</b>	<b>378,186.00</b>	<b>41,944.00</b>	<b>196,889.00</b>		<b>5,809.00</b>		<b>25,536.00</b>

Submitted for Board Approval/Authorization:

\*Includes Federal Indirect Costs of: 25,536.00

Board Meeting of: June 18, 2014 (Date)

Agenda Item: C-80 (Number)

Reviewed by: *[Signature]*  
Division of Budget