

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for approximately \$14,547,926, as follows:

| Title of Funding Award | Funding Source | Amount | Funding Period | Type | Purpose |
|--------------------------|-------------------|---|--------------------------------|--------------------------|---|
| Early Head Start Program | Miami-Dade County | \$2,393,802 This allocation is a \$73,213 or 3.15% increase from the 2013-2014 allocation. | August 1, 2014 – July 31, 2015 | Competitive Continuation | To promote school readiness by enhancing the social and cognitive development of children from birth to age three through the provision of educational, health, nutritional, social and other services to enrolled children and families. |
| Head Start Program | Miami-Dade County | \$12,154,124 This allocation is a \$202,185 or 1.69% increase from the 2013-2014 allocation. | August 1, 2014 – July 31, 2015 | Competitive Continuation | To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families. |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for two programs from:
 - a. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,393,802, for the grant period of August 1, 2014, through July 31, 2015; and
 - b. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,154,124, for the grant period of August 1, 2014, through July 31, 2015.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. Miami-Dade County, in the approximate amount of \$2,393,802 in support of the Early Head Start Program; and
 - b. Miami-Dade County, in the approximate amount of \$12,154,124, in support of the Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract X

GRANT PROGRAM NAME: Early Head Start

Grant Period Beginning: August 1, 2014 Ending: July 31, 2015

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|---------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 5000 | 1,451,656.00 | 726,755.00 | 47,070.00 | | 66,908.00 | | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services..... | 6100 | | | | | | | |
| Instructional Media Services..... | 6200 | | | | | | | |
| Instruction and Curriculum Development | 6300 | 50,339.00 | 16,261.00 | | | | | |
| Instructional Staff Training..... | 6400 | 34,813.00 | | 34,813.00 | | | | |
| Board of Education..... | 7100 | | | | | | | |
| General Administration..... | 7200 | * | | | | | | |
| School Administration..... | 7300 | | | | | | | |
| Facilities Acquisitions & Construction... | 7400 | | | | | | | |
| Fiscal Services..... | 7500 | | | | | | | |
| Food Services..... | 7600 | | | | | | | |
| Central Services..... | 7700 | | | | | | | |
| Transportation Services..... | 7800 | | | | | | | |
| Operation of Plant..... | 7900 | | | | | | | |
| Maintenance of Plant..... | 8100 | | | | | | | |
| Community Services..... | 9100 | | | | | | | |
| Debt..... | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 2,393,802.00 | 1,501,995.00 | 743,016.00 | 81,883.00 | | 66,908.00 | | |

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: _____ (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2014 Ending: July 31, 2015

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expenses (57XX) |
|---|----------------------|---------------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|-----------------------|
| INSTRUCTION SERVICES..... | 11,064,414.00 | 6,985,289.00 | 3,259,173.00 | 110,594.00 | | 275,277.00 | 434,081.00 | |
| SUPPORT SERVICES | | | | | | | | |
| Pupil Personnel Services..... | - | | | | | | | |
| Instructional Media Services..... | - | | | | | | | |
| Instruction and Curriculum Development | 708,525.00 | 494,627.00 | 159,898.00 | | | 35,000.00 | 19,000.00 | |
| Instructional Staff Training..... | 371,185.00 | | | 371,185.00 | | | | |
| Board of Education..... | - | | | | | | | |
| General Administration..... | - | | | | | | | |
| School Administration..... | - | | | | | | | |
| Facilities Acquisitions & Construction... | - | | | | | | | |
| Fiscal Services..... | - | | | | | | | |
| Food Services..... | - | | | | | | | |
| Central Services..... | - | | | | | | | |
| Transportation Services..... | 10,000.00 | | | 10,000.00 | | | | |
| Operation of Plant..... | - | | | | | | | |
| Maintenance of Plant..... | - | | | | | | | |
| Community Services..... | - | | | | | | | |
| Debt..... | - | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 12,154,124.00 | 7,479,916.00 | 3,419,071.00 | 491,779.00 | | 310,277.00 | 453,081.00 | |

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 MF
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: (Date)