

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR ELEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept eleven grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.k., for approximately \$240,749,517, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$130,662,862 This allocation is a \$10,932,059 or 9.13% increase from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in schools with high poverty rates.
Title I, Part C, Education of Migratory Children	FLDOE	\$1,018,383 This allocation is a \$143,337 or 16.38% increase from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in schools with high poverty rates.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$526,399 This allocation is a \$181,848 or 25.68% decrease from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in centers for neglected or delinquent students.

Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$17,867,986 This allocation is a \$57,123 or less than 1% decrease from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,696,543 This allocation is a \$352,457 or 3.77% increase from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To provide supplementary services to English Language Learners to increase their English language proficiency and their academic achievement.
Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth	FLDOE	\$2,369,021	July 1, 2014 - June 30, 2015	Entitlement New	To provide supplementary services to English Language Learners who are recently arrived immigrants to increase their English language proficiency and their academic achievement.
Adults with Disabilities and Senior Citizens with Disabilities Program	FLDOE	\$1,125,208 This allocation is the same as the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To provide adults and senior citizens with disabilities the opportunity to enhance skills that are consistent with their disabilities and needs.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$74,602,652 This allocation is a \$3,354,830 or 4.71% increase from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To supplement the cost of providing services to students with disabilities under federal mandate, that local education agencies must provide a free and appropriate public education for all children with disabilities.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,165,999 This allocation is a \$934 or less than 1% increase from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	FLDOE	\$1,443,996 This allocation is the same as the 2013-2014 allocation.	July 1, 2014 – August 31, 2015	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, from birth through 21, with disabilities who are at risk of developing special needs.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool	FLDOE	\$270,468 This allocation is the same as the 2013-2014 allocation.	July 1, 2014 – August 31, 2015	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and the identification of children, from birth through five, with disabilities who are at risk of developing special needs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. Accept grant awards for eleven programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$130,662,862, for the grant period of July 1, 2014, through June 30, 2015;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$1,018,383, for the grant period of July 1, 2014, through June 30, 2015;
 - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$526,399, for the grant period of July 1, 2014, through June 30, 2015;

- d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund; in the approximate amount of \$17,867,986, for the grant period of July 1, 2014, through June 30, 2015;
 - e. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$9,696,543, for the grant period of July 1, 2014, through June 30, 2015;
 - f. Florida Department of Education (FLDOE) for funding under the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth, in the approximate amount of \$2,369,021, for the grant period of July 1, 2014, through June 30, 2015;
 - g. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities and Senior Citizens with Disabilities Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2014, through June 30, 2015;
 - h. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$74,602,652, for the grant period of July 1, 2014, through June 30, 2015;
 - i. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,165,999, for the grant period of July 1, 2014, through June 30, 2015;
 - j. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, in the approximate amount of \$1,443,996, for the grant period of July 1, 2014, through August 31, 2015; and
 - k. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2014, through August 31, 2015.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. City Year, Inc., in the approximate amount of \$2,064,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;

- b. College Summit, Inc., in the approximate amount of \$605,000; in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - c. Algebra Project, Inc., in the approximate amount of \$204,288, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - d. Embrace Girls Foundation, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - e. SEI/Overtown, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - f. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - g. Nearpod, in the approximate amount of \$108,000, in support of the Title III, Supplementary Instructional Support for English Language Learners grant program;
 - h. Close Up Foundation, in the approximate amount of \$390,000, in support of the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth grant program;
 - i. The School Board of Monroe County, Florida, in the approximate amount of \$136,035, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers grant program; and
 - j. The School Board of Monroe County, Florida, in the approximate amount of \$77,948, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B Preschool grant program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters;
 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
 8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.a

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of the Disadvantaged

Grant Period Beginning: July 1, 2014

Ending: June 30, 2015

Yes	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
No	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	Entitlement Grant
	<input type="checkbox"/>	Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	94,795,427	64,235,646	14,389,981	12,704,185	2,696,865	768,750	
SUPPORT SERVICES								
Pupil Personnel Services	6100	9,344,830	6,799,242	2,100,881	444,727			
Instructional Media Services	6200							
Instructional and Curriculum Development	6300	4,435,215	2,190,360	1,030,361	521,844	546,325	146,325	
Instructional Staff Training	6400	15,066,421	12,316,941	1,707,207	729,848	312,425		
Sequestration	7000							4,368,921
General Administration	7200	4,368,921	*					
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	1,519,345	418,609	117,736	982,000	1,000		
Transportation Services	7800	1,098,000			1,098,000			
Operation of Plant	7900	34,683	30,000	4,683				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		130,662,862	85,990,798	19,350,849	16,480,604	3,556,615	915,075	4,368,921

*Includes Federal Indirect Costs of:

4,368,921

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

C-80

Board Meeting of:

August 6, 2014

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	420,428.00	106,540.00	31,350.00		8,956.00		
SUPPORT SERVICES	6100	56,751.00	28,777.00	500.00		3,100.00		
Pupil Personnel Services	6200							
Instructional Media Services	6300	324,898.00	76,459.00	1,790.00	18,710.00	7,366.00	4,500.00	
Instruction and Curriculum Development	6400							
Instructional Staff Training	7000							
Sequestration	7200	*						
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	19,909.00		19,909.00				
Transportation Services	7900	17,174.00	2,674.00					
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,018,383.00	707,752.00	214,450.00	53,549.00	18,710.00	19,422.00	4,500.00	

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]* Division of Budget

Board Meeting of: August 6, 2014 (Date)

Agenda Item: C-80 (Number)

FM-3182 Rev(03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1. c.

BUDGET SUMMARY FORM

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Are there any in-kind or matching funds required?			

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2014

Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	363,237.00	118,175.00			4,987.00	40,000.00	
SUPPORT SERVICES	6100	-						
Pupil Personnel Services	6200	-						
Instructional Media Services	6300	-						
Instruction and Curriculum Development	6400	-						
Instructional Staff Training	7000	-						
Sequestration	7200	*						
General Administration	7300	-						
School Administration	7400	-						
Facilities Acquisitions & Construction	7500	-						
Fiscal Services	7600	-						
Food Services	7700	-						
Central Services	7800	-						
Transportation Services	7900	-						
Operation of Plant	8100	-						
Maintenance of Plant	9100	-						
Community Services	9200	-						
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	526,399.00	363,237.00	118,175.00			4,987.00	40,000.00	

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

R. Veger

Agenda Item:

C-80 (Number)

Board Meeting of:

August 6, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training & Recruiting Fund

Grant Period Beginning: July 1, 2014

Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	8,255,029.00	2,996,000.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	4,105,031.00	997,498.00	682,815.00		84,740.00	44,916.00	
Board of Education.....	7100							
General Administration.....	7200	701,957.00 *						701,957.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	17,867,986.00	12,360,060.00	3,993,498.00	682,815.00	-	84,740.00	44,916.00	701,957.00

*Includes Federal Indirect Costs of: 701,957.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 6, 2014 (Date)

[Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.e.

BUDGET SUMMARY FORM

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Are there any in-kind or matching funds required?		Entitlement Grant	
		<input checked="" type="checkbox"/>	
		Non-Entitlement/Contract	
		<input type="checkbox"/>	

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,481,026.00	1,045,430.00	401,046.00			34,550.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instructional and Curriculum Development	6300			55,000.00		46,515.00		95,000.00
Instructional Staff Training	6400			2,000.00			209,475.00	
Instructional Technology	6500							
General Administration	7200		40,005.00 *					40,005.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			440,000.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,369,021.00	1,045,430.00	401,046.00	497,000.00		46,515.00	244,025.00	135,005.00

*Includes Federal Indirect Costs of: 40,005.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Director of Budget

Agenda Item: C-80
 (Number)

Board Meeting of: August 6, 2014
 (Date)

[Signature]
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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.f

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	4,198,858.00	2,470,000.00	440,858.00	778,000.00		150,000.00	360,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	932,173.00	679,458.00	239,715.00	10,000.00		3,000.00		
Instructional Media Services.....	-	-	-	-				
Instruction and Curriculum Development	2,135,918.37	1,290,709.00	402,741.00	113,340.20		309,128.17	20,000.00	
Instructional Staff Training.....	446,880.00	200,000.00	20,880.00	221,000.00		5,000.00		
Instructional Technology.....	1,808,250.00			803,250.00			1,005,000.00	
General Administration.....	161,714.00 *							161,714.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	12,750.00			12,750.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	9,696,543.37	4,640,167.00	1,104,194.00	1,938,340.20	-	467,128.17	1,365,000.00	181,714.00

* Includes Federal Indirect Costs of: 161,714.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 6, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes

No

Are there any in-kind or matching funds required?

X

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults With Disabilities and Senior Learners

Grant Period Beginning: July 1, 2014

Ending: June 30, 2015

Attachment 1.g.

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,125,208.00	950,104.00	175,104.00				
SUPPORT SERVICES								
Pupil Personnel Services	6100	-						
Instructional Media Services	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training	6400	-						
Board of Education	7100	-						
General Administration	7200	-	*					
School Administration	7300	-						
Facilities Acquisitions & Construction	7400	-						
Fiscal Services	7500	-						
Food Services	7600	-						
Central Services	7700	-						
Transportation Services	7800	-						
Operation of Plant	7900	-						
Maintenance of Plant	8100	-						
Community Services	9100	-						
Debt	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,125,208.00	950,104.00	175,104.00					

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

C-80

(Number)

Board Meeting of:

August 6, 2014

(Date)

R. J. [Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Individuals with Disabilities Education Act (IDEA Part B)

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	49,374,959.00	30,390,103.00	1,628,386.00	-	1,417,954.00	1,717,490.00	-
SUPPORT SERVICES	6100	17,038,541.00	12,817,077.00	-	-	-	-	-
Pupil Personnel Services	6200	-	4,221,464.00	-	-	-	-	-
Instructional Media Services	6300	4,934,347.00	1,209,053.00	2,700.00	-	-	-	-
Instruction and Curriculum Development	6400	3,553.00	553.00	-	-	-	-	-
Instructional Staff Training	7100	-	-	-	-	-	-	-
Board of Education	7200	2,641,175.00 *	-	-	-	-	-	2,641,175.00
General Administration	7300	100,685.00	77,283.00	-	-	-	-	-
School Administration	7400	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7500	-	-	-	-	-	-	-
Fiscal Services	7600	-	-	-	-	-	-	-
Food Services	7700	268,631.00	213,293.00	50,000.00	-	-	-	-
Central Services	7800	50,000.00	-	-	-	-	-	-
Transportation Services	7900	-	-	-	-	-	-	-
Operation of Plant	8100	-	-	-	-	-	-	-
Maintenance of Plant	9100	190,761.00	144,282.00	1,570.00	-	-	-	-
Community Services	9200	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		74,602,652.00	47,367,632.00	1,682,656.00	-	1,417,954.00	1,717,490.00	2,641,175.00

*Includes Federal Indirect Costs of: 2,641,175.00

Submitted for Board Approval/Authorization:

Board Meeting of: _____ (Date)

Agenda Item: _____ (Number)

Reviewed by: _____

Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
<input type="checkbox"/>	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Preschool 2014-2015

Grant Period Beginning: July 1, 2014

Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	180,173.00	25,000.00	4,609.00		64,264.00	64,900.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100	382,119.00	283,983.00	98,136.00				
Instructional Media Services	6200	-	-	-				
Instruction and Curriculum Development	6300	474,268.00	371,003.00	102,265.00		1,000.00		
Instructional Staff Training	6400	89,374.00	80,000.00	9,374.00				
Board of Education	7100	-	-	-				
General Administration	7200	39,865.00 *						39,865.00
School Administration	7300	-	-	-				
Facilities Acquisitions & Construction	7400	-	-	-				
Fiscal Services	7500	-	-	-				
Food Services	7600	-	-	-				
Central Services	7700	-	-	-				
Transportation Services	7800	200.00		200.00				
Operation of Plant	7900	-	-	-				
Maintenance of Plant	8100	-	-	-				
Community Services	9100	-	-	-				
Debt	9200	-	-	-				
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,165,999.00	759,986.00	214,384.00		22,600.00	64,264.00	64,900.00
								39,865.00

*Includes Federal Indirect Costs of:

39,865.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: August 6, 2014 (Date)

FM-3182 Rev (03-98)

[Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
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Entitlement Grant

Entitlement Grant	<input checked="" type="checkbox"/>	Non-Entitlement/Contract	<input type="checkbox"/>
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GRANT PROGRAM NAME: FDLRS Part B

Grant Period Beginning: July 1, 2014

Ending: August 31, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	220.00	27.00					
SUPPORT SERVICES								
Pupil Personnel Services	6100						1,000.00	
Instructional Media Services	6200						1,000.00	
Instruction and Curriculum Development	6300	797,848.00	271,609.00	17,019.00		10,960.00		
Instructional Staff Training	6400	286,704.00	34,014.00	139,035.00			4,000.00	500.00
Board of Education	7100							
General Administration	7200	52,109.00 *						52,109.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400	5,500.00		3,500.00	2,000.00			
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,443,996.00	907,223.00	305,650.00	159,554.00	2,000.00	10,960.00	6,000.00	52,609.00

*Includes Federal Indirect Costs of: 52,109.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget
[Signature]

Board Meeting of: August 6, 2014 (Date)

Agenda Item: C-80 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Pre-School

Grant Period Beginning: July 1, 2014

Ending: August 31, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	179,328.00	124,511.00	44,932.00	3,000.00	3,885.00	3,000.00	9,692.00
SUPPORT SERVICES	6100	-	-	-	-	-	-	-
Pupil Personnel Services	6200	-	-	-	-	-	-	-
Instructional Media Services	6300	-	-	-	-	-	-	-
Instruction and Curriculum Development	6400	81,448.00	-	81,448.00	-	-	-	-
Instructional Staff Training	7100	-	-	-	-	-	-	-
Board of Education	7200	9,692.00 *	-	-	-	-	-	9,692.00
General Administration	7300	-	-	-	-	-	-	-
School Administration	7400	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	7500	-	-	-	-	-	-	-
Fiscal Services	7600	-	-	-	-	-	-	-
Food Services	7700	-	-	-	-	-	-	-
Central Services	7800	-	-	-	-	-	-	-
Transportation Services	7900	-	-	-	-	-	-	-
Operation of Plant	8100	-	-	-	-	-	-	-
Maintenance of Plant	9100	-	-	-	-	-	-	-
Community Services	9200	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	270,468.00	124,511.00	44,932.00	84,448.00	-	3,885.00	3,000.00	9,692.00

*Includes Federal Indirect Costs of: 9,692.00

Reviewed by: [Signature]
 Division of Budget

[Signature]

Submitted for Board Approval/Authorization: C-80
 Agenda Item: (Number)

Board Meeting of: August 6, 2014
 (Date)