Iraida R. Mendez-Cartaya, Associate Superintendent Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR THREE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES

PRESCRIBED IN THE GRANT

**COMMITTEE:** 

INSTRUCTIONAL EXCELLENCE AND COMMUNITY

**ENGAGEMENT** 

LINK TO STRATEGIC

FRAMEWORK:

STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for approximately \$1,560,150, as follows:

| Title of Funding<br>Award                                       | Funding<br>Source                                       | Amount   | Funding Period                                  | Туре                             | Purpose   |
|---|---|--|---|----------------------------------|---|
| Learning for Life   | Florida<br>Department<br>of Education                   | \$392,000  This allocation is a \$98,000 or 20% increase from 2013-2014. | July 1, 2014<br>June 30, 2015                   | Non-<br>Competitive<br>Recurring | To improve student life skills and student achievement with a focus on reading, writing, critical thinking, and career preparation.   |
| Fresh Fruit and<br>Vegetable<br>Program                         | Florida Department of Agriculture and Consumer Services | \$918,150 This allocation is a \$790,000 or 46% decrease from 2013-2014. | July 1, 2014 –<br>June 30, 2015                 | Entitlement<br>Recurring         | To create healthier school environments by expanding the variety of fruits and vegetables served to children.                         |
| READesign Library Makeover Spring Project-Twin Lakes Elementary | Target and<br>the Heart of<br>America<br>Organization   | In-kind<br>support<br>valued at<br>\$250,000                             | February 20,<br>2014 –<br>September 30,<br>2014 | Competitive<br>New               | To provide a library makeover designed to revitalize space into a warm, friendly place that engages children in learning and reading. |

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept grant awards for three programs from:
  - a. Florida Department of Education (FLDOE) for funding under Learning for Life, in the approximate amount of \$392,000, for the grant period of July 1, 2014, through June 30, 2015;
  - Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$918,150, for the grant period of July 1, 2014, through June 30, 2015; and
  - c. Target and the Heart of America Organization for in-kind support under the READesign Library Makeover Project for Twin Lakes Elementary School, valued at approximately \$250,000, for the grant period of February 20, 2014, through September 30, 2014.
- 2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 Purchase Approval and Competitive Bidding Process Requirements:
  - a. Learning for Life, in the approximate amount of \$392,000.
- 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
- 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
- 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
- 6. authorize travel out-of-state as required by the grant parameters; and
- 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



## THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

| giving our students<br>the world                                 |                   | BUDGE        | BUDGET SUMMARY FORM | FORM   | <b>-</b>                                    | Yes                          | ¢ %                                 | matching funds required?                      | quired?                     | * |
|--|-------------------|--------------|---------------------|--|---|------------------------------|-------------------------------------|---|-----------------------------|---|
| CHANT IN COLUMN TO COLUMN AND AND AND AND AND AND AND AND AND AN | I manimus for [ ] | ts 2014-15   | •                   | -  | ,   |                              | ×                                   | Entitlement Grant<br>Non-Entitlement/Contract | Contract                    |   |
| GRAINI FROGRAM INAME. Leathing for LANG                          | Leaning 101 L     |              |                     |  |   |                              |                                     | •••   |                             |   |
| Grant Period Beginning:  | July 1,           | 1, 2014      | Ending:             | -  | June 30, 2015                               |                              |                                     |   |                             |   |
| FUNCTION   |                   | Total Budget | Salaries<br>(51XX)  | Employee<br>Benefits<br>(52XX)   | Purchased<br>Services<br>(53XX)             | Energy<br>Services<br>(54XX) | Materials and<br>Supplies<br>(55XX) | Capital Outlay<br>(56XX)                      | Other<br>Expenses<br>(S7XX) |   |
| ISTRUCTION SERVICES  | 5000              | - 4          | ,                   | Property of the control of the contr |   | Charles Francis              |                                     |   |                             |   |
| JPPORT SERVICES  |                   |              |                     |  |   |                              |                                     |   |                             |   |
| Pupil Personnel Services   | 0019              |              |                     |  |   | -                            |                                     |   |                             |   |
| Instructional Media Services                                     | 6200              |              |                     |  |   |                              |                                     |   |                             | , |
| Instruction and Curriculum Development                           | 6300              |              |                     |  |   |                              |                                     |   |                             |   |
| Instructional Staff Traming                                      | 6400              | 392,000.00   |                     |  | 392,000.00                                  |                              |                                     |   |                             |   |
| Board of Education   | 7100              | 1            |                     |  |   |                              |                                     | ·   |                             |   |
| General Administration   | 7200              | *            |                     |  |   |                              |                                     |   |                             | * |
| School Administration  | 7300              | ı            |                     |  |   |                              |                                     |   |                             |   |
| Facilities Acquistions & Construction                            | 7400              | •            |                     |  |   |                              |                                     |   |                             |   |
| Fiscal Services  | 7500              | •            |                     |  |   |                              |                                     |   |                             |   |
| Food Services  | 7600              | •            |                     |  |   |                              |                                     |   |                             |   |
| Central Services.  | 7700              | •            |                     |  |   |                              |                                     |   |                             |   |
|  | 7800              | •            |                     |  |   |                              |                                     |   |                             |   |
| Operation of Plant.  | 7900              | 1            |                     | ٠  |   |                              |                                     |   |                             | • |
| Maintenance of Plant.  | 8100              | ı            |                     |  |   |                              |                                     |   |                             |   |
| Community Services   | 9100              | 1            | -                   |  |   |                              |                                     |   |                             |   |
| Debt   | 9200              | L            |                     |  |   |                              |                                     |   |                             |   |
| TOTAL INSTRUCTION AND SUPPORT SERVICES                           |                   | 392,000.00   | .1                  |  | 392,000.00                                  |                              | '                                   | •   |                             |   |
| *Includes Federal Indirect Costs of:                             |                   |              |                     | Submitted for Bo   | Submitted for Board Approval/Authorization: | horization:                  |                                     |   |                             |   |

C-80 (Number) Agenda Item:

Reviewed by:

September 3, 2014 (Date) Board Meeting of:

FM-3182 Rev (03-98)



## THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

| BITIGET SUMMARY FORM                                   |   | -  | ×        | Are there any in-kind or |
|--|---|----|----------|--------------------------|
|  | X | S. | No<br>No | matching funds required? |
|  |   |    | ×        | Entitlement Grant        |
| GRANT PROGRAM NAME: Fresh Fruit and Vegetable Programs |   |    |          | Non-Entitlement/Contract |

Ending:

Grant Period Beginning:

| FUNCTION                             |  | Total Budget | Salaries<br>(51XX) | Employee<br>Bencfits<br>(52XX) | Purchased<br>Services<br>(S3XX) | Energy<br>Services<br>(54XX) | Materials and<br>Supplies<br>(55XX) | Capital Outlay<br>(56XX) | Other<br>Expenses<br>(57XX) |  |
|--------------------------------------|--|--------------|--------------------|--------------------------------|---------------------------------|------------------------------|-------------------------------------|--------------------------|-----------------------------|--|
| TRITCTION SERVICES                   | 5000   |              |                    |                                |                                 |                              |                                     |                          |                             |  |
| PPORT SERVICES                       |  |              |                    |                                |                                 |                              |                                     |                          |                             |  |
| upil Personnel Services              | 0019   | •            |                    | -                              |                                 |                              |                                     |                          |                             |  |
| structional Media Services           | 6200   |              |                    |                                |                                 |                              |                                     |                          |                             |  |
| struction and Curriculum Development | 6300   | 1            | ,                  |                                |                                 | ,                            |                                     |                          |                             |  |
| nstructional Staff Training          | 6400   | ı            |                    |                                |                                 |                              |                                     |                          |                             |  |
| oard of Education                    | 7100   |              |                    |                                |                                 |                              | ·                                   |                          |                             |  |
| ieneral Administration               | 7200   | *            |                    |                                |                                 |                              |                                     |                          |                             |  |
| chool Administration.                | 7300   | •            |                    |                                |                                 |                              |                                     |                          |                             |  |
| acilities Acquistions & Construction | 7400   |              |                    |                                |                                 |                              |                                     |                          |                             |  |
| iscal Services                       | 7500   | 1            |                    |                                |                                 |                              |                                     |                          |                             |  |
| ood Services                         | 0094   | 918,150.00   | 91,815.00          | 16,923.00                      |                                 |                              | 736,147.00                          | 73,265.00                |                             |  |
| central Services                     | 7700   | •            |                    |                                |                                 | ٠                            |                                     |                          |                             |  |
| ransportation Services               | 7800   | •            |                    |                                |                                 |                              |                                     |                          |                             |  |
| beration of Plant                    | 7900   | . 1          |                    |                                |                                 |                              |                                     |                          | -                           |  |
| faintenance of Plant                 | 8100   | •            |                    |                                |                                 |                              |                                     |                          |                             |  |
| ommunity Services                    | 9100   | 1            |                    |                                |                                 |                              |                                     |                          |                             |  |
| ebt                                  | 9200   | 7            |                    |                                |                                 |                              |                                     |                          |                             |  |
| OTAL INSTRUCTION AND                 |  | 918,150.00   | 91,815.00          | 16,923.00                      | 1                               | 1                            | 736,147.00                          | 73,265.00                | •                           |  |
| OLA CANA BEEN LOUIS                  | THE PASSED BY AND THE PASSED B |              |                    |                                |                                 |                              |                                     |                          |                             |  |

Reviewed by: \*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Agenda Item:

Board Meeting of:

FM-3182 Rev (03-98)