

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SEVEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept seven grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.g., for approximately \$10,587,885, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (CCLC) – Extended Learning Centers (ELT) (Liberty City Elementary School)	Florida Department of Education (FLDOE)	\$464,254 This allocation is the same as the 2013-2014 allocation.	May 8, 2014 – June 30, 2015	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment that complement academic programs and engage adult family members in educational and personal development opportunities.
21st CCLC – ELT (Florida International Elementary Academy)	FLDOE	\$474,634 This allocation is the same as the 2013-2014 allocation.	May 8, 2014 – June 30, 2015	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment that complement academic programs, and engage adult family members in educational and personal development opportunities.

Florida Community Service Grant (WLRN-TV)	FLDOE	\$307,447 This allocation is the same as the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Television.
Title I, School Improvement Initiative 1003(a)	FLDOE	\$3,297,992 This allocation is a \$2,189,327 or 197.47% increase from the 2013-2014 allocation.	September 1, 2014 – August 31, 2015	Entitlement Recurring	To provide additional instructional support to students through the implementation of extended learning opportunities.
District Instructional Leadership and Faculty Development Grants	FLDOE	\$929,445	August 1, 2014 – June 30, 2015	Non-Competitive New	To provide professional development for principals and other district administrators in instructional and human resource leadership positions focused on the use of teacher evaluations to improve instruction.
Adult Education and Family Literacy, Adult General Education	FLDOE	\$2,814,113 This allocation is a \$2,287,799 or 44.84% decrease from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Competitive New	To provide adult education and literacy services to adults in Miami-Dade County at 21 adult education centers and 15 community-based organizations.
Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000 This allocation is a \$479,629 or 17.26% decrease from the 2013-2014 allocation.	July 1, 2014 – June 30, 2015	Competitive Continuation	To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 21 adult education centers.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for seven programs from:
 - a. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Extended Learning Time (Liberty City Elementary School), in the approximate amount of \$464,254, for the grant period of May 8, 2014, through June 30, 2015;
 - b. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Extended Learning Time (Florida International Elementary Academy), in the approximate amount of \$474,634, for the grant period of May 8, 2014, through June 30, 2015;
 - c. Florida Department of Education (FLDOE) for funding under the Florida Community Service Grant (WLRN-TV), in the approximate amount of \$307,447, for the grant period of July 1, 2014, through June 30, 2015;
 - d. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Initiative 1003(a), in the approximate amount of \$3,297,992, for the grant period of September 1, 2014, through August 31, 2015;
 - e. Florida Department of Education (FLDOE) for funding under the District Instructional Leadership and Faculty Development Grants, in the approximate amount of \$929,445, for the grant period of August 1, 2014, through June 30, 2015;
 - f. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$2,814,113, for the grant period of July 1, 2014, through June 30, 2015; and
 - g. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2014, through June 30, 2015.

2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Stronge and Associates Educational Consulting, LLC, in the approximate amount of \$200,000, to support the District Instructional Leadership and Faculty Development Grant.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Liberty City

Grant Period Beginning: May 8, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	342,061.00	232,555.00	42,859.00	24,200.00		32,398.00	10,049.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development								
Instructional Staff Training.....	24,424.00	15,000.00	1,566.00	7,858.00				
Board of Education.....	-							
General Administration.....	15,735.00 *							15,735.00 *
School Administration.....	-							
Facilities Acquisitions & Construction..	-							
Fiscal Services.....	-							
Food Services.....	3,091.00	2,610.00	481.00					
Central Services.....	18,692.00			18,692.00				
Transportation Services.....	28,050.00			28,050.00				
Operation of Plant.....	32,201.00	27,190.00	5,011.00					
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	464,254.00	277,355.00	49,917.00	78,800.00		32,398.00	10,049.00	15,735.00

*Includes Federal Indirect Costs of: 15,735.00

Submitted for Board Approval/Authorization: _____

Reviewed by: *Ron Stinesbury* Agenda Item: C-80 Board Meeting of: October 7, 2014 (Date)

Division of Budget / *WS* (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Learning Center - Florida International Elementary Academy

Grant Period Beginning: May 8, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	348,516.00	247,402.00	30,784.00	45,200.00		24,381.00	749.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	3,809.00			3,809.00				
Board of Education.....	-							
General Administration.....	15,533.00 *							15,533.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	20,759.00			20,759.00				
Transportation Services.....	74,535.00			74,535.00				
Operation of Plant.....	11,482.00	10,400.00	1,082.00					
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	474,634.00	257,802.00	31,866.00	144,303.00	-	24,381.00	749.00	15,533.00

*Includes Federal Indirect Costs of: 15,533.00

Submitted for Board Approval/Authorization:

Reviewed by: *Don Hargrave*
 Division of Budget (Number) C-80

Board Meeting of: October 7, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	307,447.00		307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00			307,447.00				

Submitted for Board Approval/Authorization:

Agenda Item: C-80 (Number) Board Meeting of: October 7, 2014 (Date)

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, 2014-2015 School Improvement Initiative 1003 (a)

Grant Period Beginning: September 1, 2014 Ending: August 31, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,684,053.00	611,302.00	292,210.00		280,000.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	195,607.00	59,021.00	25,000.00				
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900	95,784.00	55,015.00					
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,297,992.00	1,975,444.00	725,338.00	317,210.00		280,000.00		

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: Don DeWitt
Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 7, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: District Instructional Leadership and Faculty Development Grant

Grant Period Beginning: August 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	279,970.00	63,734.00	581,848.00		3,893.00		
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	929,445.00	279,970.00	63,734.00	581,848.00	-	3,893.00	-	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization: _____
 Agenda Item: C-80 (Number) Board Meeting of: October 7, 2014 (Date)

Reviewed by: *[Signature]*
 Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education and Family Literacy, Adult General Education

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (S1XX)	Employee Benefits (S2XX)	Purchased Services (S3XX)	Energy Services (S4XX)	Materials and Supplies (S5XX)	Capital Outlay (S6XX)	Other Expenses (S7XX)
INSTRUCTION SERVICES	2,688,848.00	1,593,966.00	314,379.00	413,300.00		66,000.00	185,203.00	116,000.00
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	30,000.00	13,582.00	1,418.00	15,000.00				
Board of Education	-							
General Administration	95,265.00 *							95,265.00 *
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,814,113.00	1,607,548.00	315,797.00	428,300.00		66,000.00	185,203.00	211,265.00

* Includes Federal Indirect Costs of: 95,265.00

Submitted for Board Approval/Authorization:

Reviewed by: *Don Blusstein*
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: October 7, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education and Family Literacy, English Literacy and Civics Education

Grant Period Beginning: July 1, 2014 Ending: June 30, 2015

FUNCTION	Total Budget	Salaries (S1XX)	Employee Benefits (S2XX)	Purchased Services (S3XX)	Energy Services (S4XX)	Materials and Supplies (S5XX)	Capital Outlay (S6XX)	Other Expenses (S7XX)
INSTRUCTION SERVICES.....	5000	2,203,781.00	1,351,700.00	268,965.00		148,116.00	410,000.00	25,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-						
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	18,737.00		18,737.00				
Board of Education.....	7100	-						
General Administration.....	7200	68,489.00 *						68,489.00 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	8,993.00		8,993.00				
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,300,000.00	1,351,700.00	268,965.00	27,730.00	148,116.00	410,000.00	93,489.00

*Includes Federal Indirect Costs of: 68,489.00 Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]* Board Meeting of: October 7, 2014 (Date)

Agenda Item: C-80 (Number)