

Office of School Facilities
 Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION REFORM

LINK TO STRATEGIC FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY

The capital construction budget is being amended in the amount of \$ 39,490 to provide funding for legal services in connection with Ground Lease Agreement for the Downtown Doral Charter School. Ground lease payments totalling \$4.5 million for the Downtown Doral property have already been received by the District.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
Governmental Affairs and Land Use - Impact Fees	1571	39,490	304000	563000	1921700	15710000	740000	Transfer for legal services
TOTAL		39,490						
TO:								
Downtown Doral Charter School	01224800	39,490	3040000	563000	1982100	19480000	740000	Payment for legal services related to the Ground Lease Agreement for the Downtown Doral project.
TOTAL		39,490						

RECOMMENDED: That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$39,490; and
- 2) make changes to the five-year facilities work program resulting from this budget adjustment.

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