

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.d., for approximately \$9,865,922, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (CCLC) Science, Engineering, Communication, and Mathematics Enrichment (SECME) Stars III	Florida Department of Education (FLDOE)	\$560,000 This allocation is a \$140,000 or 20% decrease from the 2013-2014 allocation.	August 1, 2014 – July 31, 2015	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment that complement academic programs and engage adult family members in educational and personal development opportunities.
Turnaround School Leaders Program	United States Department of Education (USDOE)	\$2,131,505	October 1, 2014- September 30, 2017	Competitive New	To develop a leadership pipeline of highly effective aspiring principals and aspiring assistant principals who are prepared to turn around the most challenging, low-performing schools.

Developing Knowledge About What Works to Make Schools Safe	United States Department of Justice	\$4,273,799	January 1, 2015 – December 31, 2017	Competitive New	To fund research that enhances knowledge about specific activities that improve school safety in a sustainable and cost-effective manner.
Project Prevent Grant Program	USDOE	\$2,900,618	October 1, 2014 – September 30, 2019	Competitive New	To identify, assess, and serve students who are exposed to pervasive violence and provide necessary mental health services and conflict resolution programs to help reduce violence among students.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Science, Engineering, Communication, and Mathematics Enrichment (SECME) Stars III, in the approximate amount of \$560,000, for the grant period of August 1, 2014, through July 31, 2015;
 - b. United States Department of Education (USDOE) for funding under the Turnaround School Leaders Program, in the approximate amount of \$2,131,505, for the grant period of October 1, 2014, through September 30, 2017;
 - c. United States Department of Justice for funding under the Developing Knowledge About What Works to Make Schools Safe program, in the approximate amount of \$4,273,799, for the grant period of January 1, 2015, through December 31, 2017; and
 - d. United States Department of Education (USDOE) for funding under the Project Prevent Grant Program, in the approximate amount of \$2,900,618, for the grant period of October 1, 2014, through September 30, 2019.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:

- a. Q. Q. Research, in the approximate amount of \$25,200, to support the 21st Century Community Learning Centers (21st CCLC) program for Science, Engineering, Communication, and Mathematics Enrichment (SECME) Stars III; and
 - b. West Ed, in the approximate amount of \$1,334,785, to support the Developing Knowledge About What Works to Make Schools Safe program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - SECME STARS III 2014-15

Grant Period Beginning: August 1, 2014 Ending: July 31, 2015

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	489,684.00	392,100.00	81,423.00			16,161.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	17,423.00	8,400.00	877.00	8,146.00				
Board of Education.....	-							
General Administration.....	20,293.00 *							20,293.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	25,200.00			25,200.00				
Transportation Services.....	7,400.00			7,400.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	560,000.00	400,500.00	82,300.00	40,746.00	-	16,161.00	-	20,293.00

*Includes Federal Indirect Costs of: 20,293.00

Submitted for Board Approval/Authorization:

Reviewed by: 
 Division of Budget

Agenda Item: C-80 (Number)

Board Meeting of: November 19, 2014 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Turnaround School Leaders Program

Grant Period Beginning: October 1, 2014 Ending: September 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	2,054,266.00	1,378,672.00	189,800.00		22,211.00		
Board of Education.....	7100							
General Administration.....	7200	77,239.00 *						77,239.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,131,505.00	1,378,672.00	463,583.00	189,800.00		22,211.00		77,239.00

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of: 77,239.00

Board Meeting of: November 19, 2014 (Date)

Agenda Item: C-80 (Number)

Reviewed by: *[Signature]* Division of Budget

FM-5182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1. c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Developing Knowledge About What Works to Make Schools Safe

Grant Period Beginning: January 1, 2015 Ending: December 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	838,386.00	703,128.00	135,258.00				
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	-						
Instructional Staff Training.....	6400	3,288.00		3,288.00				
Board of Education.....	7100	-						
General Administration.....	7200	154,872.00 *						154,872.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	1,334,785.00		1,334,785.00				
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-					18,000.00	
Community Services.....	9100	1,942,468.00	435,669.00	248,475.00		1,000,828.00		
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		4,273,799.00	1,138,797.00	374,754.00	1,586,548.00	1,000,828.00	18,000.00	154,872.00

*Includes Federal Indirect Costs of: 154,872.00

Reviewed by: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Board Meeting of: November 19, 2014
 (Date)

Agenda Item: C-80
 (Number)



Attachment 1. d.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Project Prevent - Creating Community Change Violence Prevention Project

Grant Period Beginning: October 1, 2014 Ending: September 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	-	-	-	-	-	-	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	2,274,184.00	1,628,090.00	545,566.00	30,000.00		41,167.00	29,361.00	
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	15,200.00			15,200.00				
Board of Education.....	-							105,110.00
General Administration.....	105,110.00 *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	240,000.00			240,000.00				
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	266,124.00	200,000.00	66,124.00					
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,900,618.00	1,828,090.00	611,690.00	285,200.00		41,167.00	29,361.00	105,110.00

*Includes Federal Indirect Costs of: 105,110.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
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Agenda Item: C-80 (Number)

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