

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM A FUNDING SOURCE AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS

COMMITTEE: INSTRUCTIONAL EXCELLENCE AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. and 1.b., for approximately \$1,691,171, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Radio Community Service Grant	Corporation for Public Broadcasting (CPB)	\$457,295 This allocation is a \$146,875 or 24% decrease from the 2013-2015 allocation.	October 1, 2014 – September 30, 2016	Non-Competitive Continuation	To provide partial support for the day-to-day operations of WLRN Radio.
Television Community Service Grant	CPB	\$1,233,876 This allocation is a \$59,222 or 5% increase from the 2013-2015 allocation.	October 1, 2014 – September 30, 2016	Non-Competitive Continuation	To provide partial support for the day-to-day operations of WLRN Television.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for two programs from:
 - a. Corporation for Public Broadcasting under the Radio Community Service Grant, in the approximate amount of \$457,295, for the grant period of October 1, 2014, through September 30, 2016; and
 - b. Corporation for Public Broadcasting under the Television Community Service Grant, in the approximate amount of \$1,233,876, for the grant period of October 1, 2014, through September 30, 2016.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated; and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment La.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Radio Community Service Grant - WLRN-FM

Grant Period Beginning: October 1, 2014 Ending: September 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES								
SUPPORT SERVICES								
Pupil Personnel Services	457,295.00	243,827.00	90,737.00	120,589.00		2,142.00		
Instructional Media Services								
Instruction and Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	457,295.00	243,827.00	90,737.00	120,589.00		2,142.00		

Submitted for Board Approval/Authorization:

Board Meeting of: December 10, 2014
(Date)

Agenda Item: C-80
(Number)

Reviewed by: [Signature]
Division of Budget MS

*Includes Federal Indirect Costs of:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: CPB Television Community Service Grant - WLRN-TV

Grant Period Beginning: October 1, 2014 Ending: September 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	1,233,876.00	680,427.00	226,161.00	109,096.00		109,096.00	109,096.00	
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,233,876.00	680,427.00	226,161.00	109,096.00		109,096.00	109,096.00	

Submitted for Board Approval/Authorization:

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*
 Division of Budget *[Initials]*

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