

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
 School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF THREE NEW CHARTER SCHOOL CONTRACTS AND TWO AMENDED CHARTER SCHOOL CONTRACT

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

NEW CHARTER CONTRACTS AND AMENDED CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, the three (3) new charter school contracts were required to be negotiated by the M-DCPS' Charter School Contract Review Committee (CRC). The recommendations are as follows:

| Type of Contract | | Proposed Name of School | Legal Entity | Committee Recommendation | Supporting Documentation |
|------------------|---|---|---|--------------------------|--------------------------|
| 1. | High-Performing Replication* - 5-Year Initial Charter | AcadeMir Preparatory Academy | AcadeMir Charter Schools, Inc. | Approval | Attachment A |
| 2. | 5-Year Initial Charter / Location | Sports Leadership and Management (SLAM) High School – North Campus | Sports Leadership and Management Foundation, Inc. | | |
| 3. | 5-Year Initial Charter/ Location | Sports Leadership and Management (SLAM) Middle North – North Campus | | | |

**Pursuant to s.1002.33, "high performing" is a designation made by the Commission of Education for certain charter schools that allows that school to replicate an existing program.*

| Type of Amendment | Name of School | Legal Entity | Committee Recommendation | Supporting Documentation |
|---|--|--|--------------------------|--------------------------|
| 1. Administrative: Enrollment Configuration | Downtown Doral Charter Elementary School | Downtown Doral Charter Elementary School, Inc. | N/A | Attachment A |
| 2. Administrative: Administrative Office | Mater Virtual Academy Charter Middle/High School | Mater Academy, inc. | N/A | |

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. Only four (4) charter school contracts presented in this Board item represent an increase in overall charter school enrollment. To ensure that the District's financial position remains

positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. The impact caused by each contract is further illustrated in Attachment A.

| Table 4: Total Loss | | | | | | |
|----------------------------------|-------------------------|---------------------------|------------------------------|-----------------------|-----------------------------|-----------------|
| District Impact | Initial Loss | | Initial Loss - Human Capital | | | |
| | Total FEFP Revenue (\$) | Projected Charter FTE (#) | Instructional Positions | | Non-Instructional Positions | Total Positions |
| | | | Core ¹ | Non-Core ² | | |
| New Contract (1) [2015-2016 SY] | \$2,793,050 | 450 | 23 | 7 | 18 | 48 |
| New Contracts (2) [2016-2017 SY] | \$4,028,404 | 656 | 29 | 9 | 27 | 65 |
| Amendment (1) [2015-2016 SY] | \$84,910 | 14 | 1 | 0 | 1 | 2 |
| TOTAL INITIAL LOSS: | \$6,906,364 | 1,120 | 53 | 16 | 46 | 115 |

Copies of the contracts and amendment documents have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. Approve three (3) new charter contracts with:
 - a. AcadeMir Charter Schools, Inc., on behalf of AcadeMir Preparatory Academy, for a term of five years, commencing with the 2015-2016 school year and ending on June 30, 2020, under Section 1002.331(3), F.S., High-Performing Charter Schools; and
 - b. Sports Leadership and Management Foundation, Inc., on behalf of:
 - i. Sports Leadership and Management (SLAM) High School – North Campus, (i.) for a term of five years; (ii.) to share a permanent facility located at 18300 N.W. 89th Avenue, Hialeah, Florida 33018; Folio Nos. 30-2009-001-0140 & 30-2009-001-0150, with Mater Academy West and Sports Leadership and Management (SLAM) Middle School – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021;

¹ Core includes: elementary education, language arts/reading, mathematics, science, and social science.

² Non-Core includes: electives and all other subject areas and programs.

**School Board Agenda Item D-65
ATTACHMENT A**

NEW CONTRACT(S):

1. AcadeMir Preparatory Academy (2015-2016 SY)
2. Sports Leadership and Management (SLAM) High School – North Campus (2016-2017 SY)
3. Sports Leadership and Management (SLAM) Middle School – North Campus (2016-2017 SY)

AMENDMENTS:

1. Downtown Doral Charter Elementary School
2. Mater Virtual Academy Charter Middle/High School

| (1)/(2)(3) | (4)(5) | (6) | (7) | (8) | (10) | (11) | | |
|--|--|---------------|--------------|------------------|-------------------------|--|----------------------------|-------|
| Name of School | School Location | Term | Grade Levels | Enrollment | Focus/ Theme | Special Provisions and/or Requested Action(s) | DISTRICT IMPACT 2015-16 SY | |
| | Impacted Schools | Initial/ Exp. | Initial Year | Maximum Capacity | | | Revenue (\$)/ Positions | Inst. |
| NEW CONTRACT (SY 2015-2016) | | | | | | | | |
| AcadeMir Preparatory Academy ESP: Superior Charter School Services No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i> | <u>Temporary:</u> 10870 S.W. 113 th Pl., #C Miami, FL 33176 | 5 years | K-5 | 600 | Mathematics and Science | Approval of a charter school contract under Section 1002.331(3), F.S., High-Performing Charter Schools , for a term of five (5) years, commencing with the 2015-2016 school year and ending on June 30, 2020. | \$2,793,050 | |
| | <u>Permanent:</u> 5800 S.W. 135 th Ave. Miami, FL 33185 | | | | | | 2015/2020 | K-5 |
| Calusa ES Claude Pepper ES Kendale Lakes ES Winston Park K-8 | | | | | | | | |

| (1)(2)(3) | (4)(5) | (6) | (7) | (9) | (10) | (11) | | | |
|--|--|---------------|----------------------|------------|---------------------------|--|----------------------------|------------|---|
| Name of School | School Location | Term | Grade Levels | Enrollment | 2014 School Grade/ Rating | Special Provisions and/or Requested Action(s) | DISTRICT IMPACT 2015-16 SY | | |
| | Impacted Traditional Schools | Initial/ Exp. | Initial/Current Year | | | | Revenue (\$)/ Positions | | |
| | | | Maximum Capacity | | | | Instr. | Non-Instr. | |
| AMENDMENTS | | | | | | | | | |
| Downtown Doral Charter Elementary School ESP: District-Managed No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> . | 8390 N.W. 53 rd Street Miami, FL 33166 | 5 years | K-3 | 360 | N/A | <u>Administrative Amendment:</u> Approval of the first amendment to the charter school contract to increase enrollment from 360 students to a maximum of 378 students in its first year of operation in its charter school contract, commencing with the 2015-2016 school year and ending on June 30, 2020. | \$84,910 | | |
| | John I. Smith K-8 Center | | | | | | | | |
| | Eugenia B. Thomas K-8 Center | 2015/ 2020 | K-5 | 768 | | | | 1 | 1 |
| | Dr. Rolando Espinosa K-8 Center | | | | | | | | |
| AMENDMENTS | | | | | | | | | |
| (1)(2)(3) | (4)(5) | (6) | (7) | (9) | (10) | (11) | | | |
| Name of School | School Location | Term | Grade Levels | Enrollment | 2014 School Grade/ Rating | Special Provisions and/or Requested Action(s) | DISTRICT IMPACT 2015-16 SY | | |
| | Impacted Traditional Schools | Initial/ Exp. | Initial/Current Year | | | | Revenue (\$)/ Positions | | |
| | | | Maximum Capacity | | | | Instr. | Non-Instr. | |
| Mater Virtual Academy Charter Middle/High School ESP: Academica Dade, LLC No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> . | 7901 N.W. 103 rd Street Hialeah, FL 33016 | 5 years | 6-12 | 23 | N/A | <u>Administrative Amendment:</u> Approval of the first amendment to the contract to change the office address and conduct business at Mater Lakes Middle/High School, located at 17300 N.W. 87 th Avenue, Hialeah, Florida 33015, commencing with the 2015-2016 school year and ending on June 30, 2018. | N/A – No increase in FTE. | | |
| | Countywide | 2013/ 2018 | 6-12 | 200 | | | | | |
| TOTAL 2015-2016 REVENUE (\$): | | | | | | | \$2,877,960 | | |
| Total 2015-2016 instructional Positions: | | | | | | | 31 | | |
| Total 2015-2016 Non-Instructional Positions: | | | | | | | 19 | | |
| TOTAL 2015-2016 POSITIONS: | | | | | | | 50 | | |

| (1)/(2)(3) | (4)(5) | (6) | (7) | | (8) | (10) | (11) | | |
|----------------|------------------------------|---------------|------------------|------------|--------------|---|----------------------------|--------|------------|
| Name of School | School Location | Term | Grade Levels | Enrollment | Focus/ Theme | Special Provisions and/or Requested Action(s) | DISTRICT IMPACT 2016-17 SY | | |
| | Impacted Traditional Schools | Initial/ Exp. | Initial Year | | | | Revenue (\$)/ Positions | Instr. | Non-Instr. |
| | | | Maximum Capacity | | | | | | |

NEW CONTRACTS (SY 2016-2017)

| | | | | | | | | |
|---|--|------------|------|-------|-------------------|--|-------------|----|
| Sports Leadership and Management (SLAM) High School – North Campus ESP: Academica Dade, LLC CRC recommended approval on March 2, 2015. | 18300 N.W. 89th Avenue Hialeah, FL 33018 | 5 years | 9-10 | 500 | Sports Management | Approval of a charter school contract (i.) for a term of five (5) years; and (ii.) to share a permanent facility located at 18300 N.W. 89th Ave., Hialeah, FL 33018; Folio Nos: 30-2009-001-0140 & 0150, with Mater Academy West and Sports Leadership and Management (SLAM) MS – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021. | \$2,314,250 | |
| | Barbara Goleman SH | 2016/ 2021 | 9-12 | 1,000 | | | 22 | 15 |

| (1)/(2)(3) | (4)(5) | (6) | (7) | | (8) | (10) | (11) | | |
|----------------|------------------------------|---------------|------------------|------------|--------------|---|----------------------------|--------|------------|
| Name of School | School Location | Term | Grade Levels | Enrollment | Focus/ Theme | Special Provisions and/or Requested Action(s) | DISTRICT IMPACT 2016-17 SY | | |
| | Impacted Traditional Schools | Initial/ Exp. | Initial Year | | | | Revenue (\$)/ Positions | Instr. | Non-Instr. |
| | | | Maximum Capacity | | | | | | |

| | | | | | | | | |
|---|---|------------|-----|-----|-------------------|--|-------------|----|
| Sports Leadership and Management (SLAM) Middle School – North Campus ESP: Academica Dade, LLC CRC recommended approval on March 2, 2015. | 18300 N.W. 89th Avenue Hialeah, FL 33018 | 5 years | 6-8 | 374 | Sports Management | Approval of a charter school contract (i.) for a term of five (5) years; and (ii.) to share a permanent facility located at 18300 N.W. 89th Ave., Hialeah, FL 33018; Folio Nos: 30-2009-001-0140 & 0150, with Mater Academy West and Sports Leadership and Management (SLAM) HS – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021. | \$1,714,154 | |
| | Bob Graham Educ. Ctr. Ernest R. Graham K-8 Ctr. Miami Lakes Educ. Ctr. MAST @ Jose Marti | 2016/ 2021 | 6-8 | 750 | | | 16 | 12 |

| | |
|--|--------------------|
| TOTAL 2016-2017 REVENUE (\$): | \$4,028,404 |
| Total 2016-2017 Instructional Positions: | 38 |
| Total 2016-2017 Non-Instructional Positions: | 27 |
| TOTAL 2016-2017 POSITIONS: | 65 |
| TOTAL REVENUE (\$) [2015-2016 SY & 2016-2017 SY]: | \$6,906,364 |
| TOTAL POSITIONS [2015-2016 SY & 2016-2017 SY]: | 115 |

Initial Year Loss for the 2015-2016 SY: The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$2,877,960) instructional staffing (31 positions), and non-instructional staffing (19 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Initial Year Loss for the 2016-2017 SY: The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$4,028,404) instructional staffing (38 positions), and non-instructional staffing (27 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the new contracts and amended contracts will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.