

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF THREE NEW CHARTER SCHOOL CONTRACTS AND TWO AMENDED CHARTER SCHOOL CONTRACTS

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

NEW CHARTER CONTRACTS AND AMENDED CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, the three (3) new charter school contracts were required to be negotiated by the M-DCPS' Charter School Contract Review Committee (CRC). The recommendations are as follows:

	Type of Contract	Proposed Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	5-Year Initial Charter	AcadeMir Preparatory Academy	AcadeMir Charter Schools, Inc.	Approval	Attachment A
2.	5-Year Initial Charter / Location	Sports Leadership and Management (SLAM) High School – North Campus	Sports Leadership and Management Foundation, Inc.		
3.	5-Year Initial Charter/ Location	Sports Leadership and Management (SLAM) Middle North – North Campus			

	Type of Amendment	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	Administrative: Enrollment Configuration	Downtown Doral Charter Elementary School	Downtown Doral Charter Elementary School, Inc.	N/A	Attachment A
2.	Administrative: Administrative Office	Mater Virtual Academy Charter Middle/High School	Mater Academy, Inc.	N/A	

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels.

Only four (4) charter school contracts presented in this Board item represent an increase in overall charter school enrollment. To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. The impact caused by each contract is further illustrated in Attachment A.

Table 4: Total Loss						
District Impact	Initial Loss		Initial Loss - Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core ¹	Non-Core ²		
New Contract (1) [2015-2016 SY]	\$685,345	113	6	2	5	13
New Contracts (2) [2016-2017 SY]	\$4,028,404	656	29	9	27	65
Amendment (1) [2015-2016 SY]	\$84,910	14	1	0	1	2
TOTAL INITIAL LOSS:	\$4,798,659	783	36	11	33	80

Copies of the contracts and amendment documents have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. Approve three (3) new charter contracts with:
 - a. AcadeMir Charter Schools, Inc., on behalf of AcadeMir Preparatory Academy, for a term of five years, commencing with the 2015-2016 school year and ending on June 30, 2020; and
 - b. Sports Leadership and Management Foundation, Inc., on behalf of:
 - i. Sports Leadership and Management (SLAM) High School – North Campus, (i.) for a term of five years; (ii.) to share a permanent facility located at 18300 N.W. 89th Avenue, Hialeah, Florida 33018; Folio Nos. 30-2009-001-0140 & 30-2009-001-0150, with Mater Academy West and Sports Leadership and Management (SLAM) Middle School – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021;

¹ Core includes: elementary education, language arts/reading, mathematics, science, and social science.

² Non-Core includes: electives and all other subject areas and programs.

ii. Sports Leadership and Management (SLAM) Middle School – North Campus, (i.) for a term of five years; (ii.) to share a permanent facility located at 18300 N.W. 89th Avenue, Hialeah, Florida 33018; Folio Nos. 30-2009-001-0140 & 30-2009-001-0150, with Mater Academy West and Sports Leadership and Management (SLAM) High School – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021.

2. Approve two (2) amended charter school contracts with:

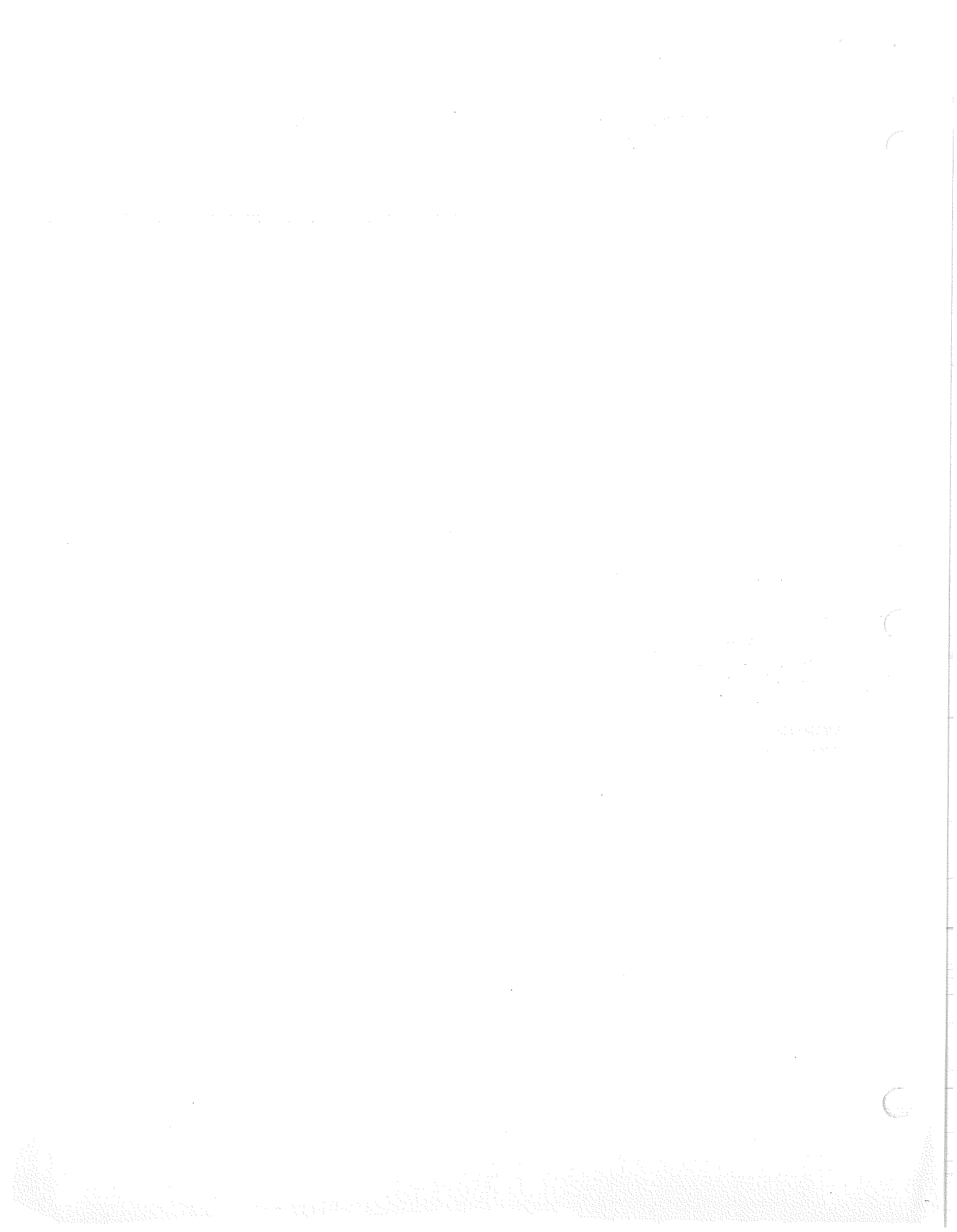
a. Downtown Doral Charter Elementary School, Inc., on behalf of Downtown Doral Charter Elementary School, to increase enrollment from 360 students to a maximum of 378 students in its first year of operation of its charter school contract, commencing with the 2015-2016 school year, and ending on June 30, 2020; and

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b. Mater Academy, Inc., on behalf of Mater Virtual Academy Charter Middle/High, to change the administrative office address to conduct business at Mater Lakes Middle/High School, located at 17300 N.W. 87th Avenue, Hialeah, Florida 33015, commencing with the 2015-2016 school year and ending on June 30, 2018.

3. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board policies and applicable collective bargaining agreements.

VGB:elg
Attachments



**School Board Agenda Item D-65
ATTACHMENT A**

NEW CONTRACT(S):

1. AcadeMir Preparatory Academy (2015-2016 SY)
2. Sports Leadership and Management (SLAM) High School – North Campus (2016-2017 SY)
3. Sports Leadership and Management (SLAM) Middle School – North Campus (2016-2017 SY)

AMENDMENTS:

1. Downtown Doral Charter Elementary School
2. Mater Virtual Academy Charter Middle/High School

(1)(2)(3)	(4)(5)	(6)	(7)		(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY	
	Impacted Schools	Initial/ Exp.	Initial Year				Revenue (\$)/ Positions	
			Maximum Capacity				Instr.	Non-Instr.
NEW CONTRACT (SY 2015-2016)								
AcadeMir Preparatory Academy ESP: Superior Charter School Services CRC recommended approval on March 9, 2015.	Temporary: 10870 S.W. 113 th Pl., #C Miami, FL 33176	5 years	K-5	150	Mathematics and Science	Approval of a charter school contract for a term of five (5) years, commencing with the 2015-2016 school year and ending on June 30, 2020.	\$685,345	
	Colonial Drive ES Devon Aire K-8 Center Gloria Floyd ES Kendale ES Kenwood K-8 Center Leewood K-8 Center William Lehman ES Snapper Creek ES Sunset Park ES							
	Permanent: 5800 S.W. 135 th Ave. Miami, FL 33185	2015/2020	K-5	600			8	5
	Calusa ES Claude Pepper ES Kendale Lakes ES Winston Park K-8							

(1)(2)(3)	(4)(5)	(6)	(7)		(9)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY		
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year				Revenue (\$)/Positions	Instr.	Non-Instr.
			Maximum Capacity						

AMENDMENTS

Downtown Doral Charter Elementary School ESP: District-Managed No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> .	8390 N.W. 53 rd Street Miami, FL 33166	5 years	K-3	360	N/A	<u>Administrative Amendment:</u> Approval of the first amendment to the charter school contract to increase enrollment from 360 students to a maximum of 378 students in its first year of operation in its charter school contract, commencing with the 2015-2016 school year and ending on June 30, 2020.	\$84,910		
	John I. Smith K-8 Center								
	Eugenia B. Thomas K-8 Center	2015/2020	K-5	768				1	1
Dr. Rolando Espinosa K-8 Center									

(1)(2)(3)	(4)(5)	(6)	(7)		(9)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	2014 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2015-16 SY		
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year				Revenue (\$)/Positions	Instr.	Non-Instr.
			Maximum Capacity						

Mater Virtual Academy Charter Middle/High School ESP: Academica Dade, LLC No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> .	7901 N.W. 103 rd Street Hialeah, FL 33016	5 years	6-12	23	N/A	<u>Administrative Amendment:</u> Approval of the first amendment to the contract to change the office address and conduct business at Mater Lakes Middle/High School, located at 17300 N.W. 87 th Avenue, Hialeah, Florida 33015, commencing with the 2015-2016 school year and ending on June 30, 2018.	N/A – No increase in FTE.	
	Countywide	2013/2018	6-12	200				

TOTAL 2015-2016 REVENUE (\$):							\$770,255	
Total 2015-2016 Instructional Positions:							9	
Total 2015-2016 Non-Instructional Positions:							6	
TOTAL 2015-2016 POSITIONS:							15	

(1)(2)(3)	(4)(5)	(6)	(7)		(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY	
	Impacted Traditional Schools	Initial/ Exp.	Initial Year				Revenue (\$)/ Positions	
			Maximum Capacity				Instr.	Non-Instr.

NEW CONTRACTS (SY 2016-2017)

Sports Leadership and Management (SLAM) High School – North Campus ESP: Academica Dade, LLC CRC recommended approval on March 2, 2015.	18300 N.W. 89th Avenue Hialeah, FL 33018	5 years	9-10	500	Sports Management	Approval of a charter school contract (i.) for a term of five (5) years; and (ii.) to share a permanent facility located at 18300 N.W. 89th Ave., Hialeah, FL 33018; Folio Nos: 30-2009-001-0140 & 0150, with Mater Academy West and Sports Leadership and Management (SLAM) MS – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021.	\$2,314,250	
	Barbara Goleman SH	2016/ 2021	9-12	1,000			22	15

(1)(2)(3)	(4)(5)	(6)	(7)		(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY	
	Impacted Traditional Schools	Initial/ Exp.	Initial Year				Revenue (\$)/ Positions	
			Maximum Capacity				Instr.	Non-Instr.

Sports Leadership and Management (SLAM) Middle School – North Campus ESP: Academica Dade, LLC CRC recommended approval on March 2, 2015.	18300 N.W. 89th Avenue Hialeah, FL 33018	5 years	6-8	374	Sports Management	Approval of a charter school contract (i.) for a term of five (5) years; and (ii.) to share a permanent facility located at 18300 N.W. 89th Ave., Hialeah, FL 33018; Folio Nos: 30-2009-001-0140 & 0150, with Mater Academy West and Sports Leadership and Management (SLAM) HS – North Campus, commencing with the 2016-2017 school year and ending on June 30, 2021.	\$1,714,154	
	Bob Graham Educ. Ctr. Ernest R. Graham K-8 Ctr. Miami Lakes Educ. Ctr. MAST @ Jose Marti	2016/ 2021	6-8	750			16	12

TOTAL 2016-2017 REVENUE (\$):	\$4,028,404
Total 2016-2017 Instructional Positions:	38
Total 2016-2017 Non-Instructional Positions:	27
TOTAL 2016-2017 POSITIONS:	65
TOTAL REVENUE (\$) [2015-2016 SY & 2016-2017 SY]:	\$4,798,659
TOTAL POSITIONS [2015-2016 SY & 2016-2017 SY]:	80

Initial Year Loss for the 2015-2016 SY: The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$770,255) instructional staffing (9 positions), and non-instructional staffing (6 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Initial Year Loss for the 2016-2017 SY: The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$4,028,404) instructional staffing (38 positions), and non-instructional staffing (27 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the new contracts and amended contracts will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.