

Iraida R. Mendez-Cartaya, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD AND A DONATION FOR TWO PROGRAMS AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept a grant award and a donation in accordance with Budget Summary Forms, Attachment 1.a. and 1.b., for approximately \$702,254, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Transportation Alternatives Cycle (TAP)	Florida Department of Transportation	\$639,958	July 1, 2015 – June 30, 2018	Competitive New	To provide pedestrian safety curriculum through the Walk Safe program in all elementary schools and K-8 Centers.
Friends of Public Education (Donation)	Friends of Public Education	\$62,296	August 14, 2014 – June 5, 2015	Donation	To provide funds for hourly personnel to support the educational programs at North Beach Elementary School.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award and a donation from:
  - a. Florida Department of Transportation for funding under the Transportation Alternatives Cycle (TAP) grant in the approximate amount of \$639,958, for the grant period of July 1, 2015, through June 30, 2018; and
  - b. Friends of Public Education for funding for North Beach Elementary School, in the approximate amount of \$62,296, for the period of August 14, 2014, through June 5, 2015.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
  - a. University of Miami, in the approximate amount of \$600,000, to support the Transportation Alternatives Cycle (TAP) grant;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ms



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes       No

Entitlement Grant  
 Non-Entitlement/Contract  
     

GRANT PROGRAM NAME: Transportation Alternatives Cycle

Grant Period Beginning: July 1, 2015 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	171,504.00		171,504.00				
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	39,958.00 *	6,219.00					
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100			428,496.00				
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>639,958.00</b>	<b>33,739.00</b>	<b>6,219.00</b>	<b>600,000.00</b>				

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

*[Signature]*  
 Division of Budget *MR*

Board Meeting of: April 15, 2015  
 (Date)

Agenda Item: E-201  
 (Number)