

Iraida R. Mendez-Cartaya, Associate Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachment 1.a. through 1.d., for approximately \$6,257,456, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$3,980,164  This allocation is a \$61,906 or 1.53% decrease from 2014-2015.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To develop and support career and technical programs in various schools at the secondary level.
Carl D. Perkins, Career and Technical Education Post-Secondary programs, Section 132	FLDOE	\$1,057,279  This allocation is a \$36,827 or 3.6% increase from 2014-2015.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To develop and support career and technical programs in various schools at the postsecondary level.
Creating Community Change: Student Services-Data Driven Project	United States Department of Education	\$970,013	May 1, 2015 – April 30, 2018	Competitive New	To build and strengthen existing collaborations among teams of student service professionals at targeted schools.

Early Head Start-Child Care Partnership	United Way of Miami-Dade	\$250,000 (\$195,000 award; \$55,000 in-kind support)	June 1, 2015 – July 31, 2019	Competitive New	To establish a partnership with the United Way of Miami-Dade to expand and enhance transition to prekindergarten activities.
---	--------------------------	---	------------------------------	-----------------	--

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
  - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$3,980,164, for the grant period of July 1, 2015, through June 30, 2016;
  - b. Florida Department of Education (FLDOE) for funding under the Public Carl D. Perkins, Career and Technical Education Post-Secondary, Section 132, in the approximate amount of \$1,057,279, for the grant period of July 1, 2015, through June 30, 2016;
  - c. United States Department of Education (USDOE) for funding under the Creating Community Change: Student Services-Data Driven Project, in the approximate amount of \$970,013, for the grant period of May 1, 2015, through April 30, 2018; and
  - d. United Way of Miami-Dade for funding under the Early Head Start-Child Care Partnership (EHS-CCP), in the approximate amount of \$195,000, and in-kind support in the approximate amount of \$55,000, for the grant period of June 1, 2015, through July 31, 2019.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;

5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters;
7. enter into a cooperative grant agreement and a lease agreement with the United Way of Miami-Dade to implement the Early Head Start-Child Care Partnership initiative; and
8. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	3,340,932.00	1,147,910.00	284,941.00	161,204.00		130,385.00	1,325,848.00	290,644.00
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development								
Instructional Staff Training.....	309,178.00	214,916.00	64,333.00	26,200.00		3,729.00		
Board of Education.....	-							
General Administration.....	86,534.00 *							86,534.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	243,520.00			243,520.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>3,980,164.00</b>	<b>1,362,826.00</b>	<b>349,274.00</b>	<b>430,924.00</b>	<b>-</b>	<b>134,114.00</b>	<b>1,325,848.00</b>	<b>377,178.00</b>

\*Includes Federal Indirect Costs of: 86,534.00

Submitted for Board Approval/Authorization:

*[Signature]*  
 Division of Budget

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: June 17, 2015 (Date)



Attachment I.b.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Post-Secondary 132

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	146,815.00	31,086.00	59,294.00		14,686.00	476,812.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	287,465.00	48,849.00	11,941.00		4,432.00		45,000.00
Board of Education	7100							
General Administration	7200	18,924.00 *						18,924.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			22,197.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>1,057,279.00</b>	<b>324,058.00</b>	<b>79,935.00</b>	<b>93,432.00</b>	<b>-</b>	<b>19,118.00</b>	<b>476,812.00</b>	<b>63,924.00</b>

\*Includes Federal Indirect Costs of: 18,924.00

Submitted for Board Approval/Authorization:

*[Signature]*  
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: June 17, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT PROGRAM NAME: Elementary and Secondary School Counseling Programs

Grant Period Beginning: May 1, 2015 Ending: April 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	654,389.00	457,845.00	140,811.00	26,951.00		28,782.00		
Instructional Media Services.....	-							
Instruction and Curriculum Development	214,376.00	43,400.00	4,614.00	166,362.00				
Instructional Staff Training.....	-							
Board of Education.....	31,624.00 *							31,624.00 *
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	69,624.00	55,224.00	14,400.00					
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>970,013.00</b>	<b>556,469.00</b>	<b>159,825.00</b>	<b>193,313.00</b>		<b>28,782.00</b>		<b>31,624.00</b>

\*Includes Federal Indirect Costs of: 31,624.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: June 17, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes     No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start-Child Care Partnership

Grant Period Beginning: June 1, 2015 Ending: July 31, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400	195,000.00					195,000.00	
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>195,000.00</b>						<b>195,000.00</b>	

Submitted for Board Approval/Authorization:

\*Includes Federal Indirect Costs of:

Agenda Item: E-201 Board Meeting of: June 17, 2015  
 (Number) (Date)

Reviewed by: [Signature]  
 Division of Budget MF