

Marie Izquierdo, Chief Academic Officer
Office of Academics and Transformation

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT OF SCHOOLS TO ENTER INTO CONTRACTUAL AGREEMENTS WITH FIVE COMMUNITY AGENCIES TO OPERATE PROGRAMS FOR CHILDREN WITH DISABILITIES, BIRTH THROUGH AGE TWO, IN AN AMOUNT NOT TO EXCEED \$3,765,557 EFFECTIVE AUGUST 1, 2015, THROUGH JUNE 30, 2016, CONTINGENT UPON APPROVAL OF THE 2015-2016 DISTRICT BUDGET

COMMITTEE: ACADEMICS, EVALUATION & TECHNOLOGY

**LINK TO STRATEGIC
FRAMEWORK: EDUCATION**

Authorization is requested for the Superintendent of Schools to enter into contractual agreements with five community agencies to provide extensive therapeutic and medical services to a unique population of children with disabilities which includes cocaine-exposed, Down Syndrome, cerebral palsy, spina bifida, intellectual disabilities, autism spectrum disorder, and visual and hearing impairments. Through a collaboration with the Department of Health-Children’s Medical Services (CMS) Early Steps and the B-2 agencies, the program is designed to meet the diverse needs of this population by providing center-based services, home-based services, or a combination of the two.

Each agency will be responsible for the day-to-day operation of the programs, facilities, staff assistance with the identification and placement of children, staff development training, and administrative support. In support of these services, Miami-Dade County Public Schools (M-DCPS) will provide assistance with the identification and placement of eligible children and monitoring to ensure compliance with applicable laws and rules. The agreement with each agency will be developed in partnership with M-DCPS and the CMS Early Steps.

During the 2014-2015 school year, facility reviews, site visits, and monitoring of children’s records and program delivery models by District staff found the programs to be effective in providing early intervention services and to be in compliance with the Individual with Disabilities Education Act (IDEA) requirements.

**REVISED
C-1**

An exception to School Board Policy 6320 regarding bids or Request for Proposals should be granted as these five community agencies are providing educational and health related services to support students with significant disabilities. } ADDED

Funding for each agency is based on program delivery models as outlined below:

Agency	# of Students	Funding Amount
Association for Retarded Citizens of South Florida, Inc.	A maximum of 149 children	in an amount not to exceed \$1,440,886
Easter Seals South Florida, Inc.	A maximum of 90 children	in an amount not to exceed \$933,154
University of Miami Debbie Institute	A maximum of 80 children	In an amount not to exceed \$672,026
University of Miami, Linda Ray Intervention Center/Department of Psychology	A maximum of 60 children	In an amount not to exceed \$478,157
United Cerebral Palsy Association of Miami, Inc.	A maximum of 26 children	in an amount not to exceed \$241,334

Funding for these services will come from 80% of the Full-Time Equivalent (FTE) generated from the Florida Education Finance Program based on the level of services needed for each child listed in the Individualized Family Support Plan. The remaining 20% of the FTE will cover ancillary services/costs.

In addition to the funding from M-DCPS, the CMS Early Steps will contribute IDEA Part C funding via rate agreements with each agency, based upon the needs of children served. Part C funding may be used for a range of services including, but not limited to, targeted case management, nursing, therapy, home visits, social work services, family training, assistive technology, and staff assistance with the identification and placement of eligible children. There is no exchange of funds with the CMS Early Steps.

The appropriation for this item will be included in the General Fund of the 2015-2016 Tentative Budget under Fund 100000, Funds Center 1901300, Program 68400000, Function 521700, and Commitment 531000 to be recommended for adoption in July 2015, contingent upon approval of the 2015-2016 District Budget.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent of Schools to:

1. enter into contractual agreements with five community agencies to operate programs for children with disabilities, birth through age two, in an amount not to exceed \$3,765,557, effective August 1, 2015, through June 30, 2016, contingent upon approval of the 2015-2016 District Budget, as follows:

- Association for Retarded Citizens of South Florida, Inc., in an amount not to exceed \$1,440,886;
- Easter Seals South Florida, Inc., in an amount not to exceed \$933,154;
- University of Miami Debbie Institute, in an amount not exceed \$672,026;
- University of Miami, Linda Ray Intervention Center/Department of Psychology, in an amount not to exceed \$478,157;
- United Cerebral Palsy Association of Miami, Inc., in an amount not to exceed \$241,334; and

2. **utilize** an exception stated within School Board Policy 6320, based on the provision of **educational and** health related services to support students with significant disabilities.

ADDED

The appropriation for this item will be included in the General Fund of the 2015-2016 Tentative Budget to be recommended for adoption in July 2015, contingent upon approval of the 2015-2016 District Budget.

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