

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF ONE NEW CHARTER SCHOOL CONTRACT

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

NEW CHARTER SCHOOL CONTRACT

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, one new charter school contract is presented in this board item. The recommendation is as follows:

Table 1: New Charter Contract								
Type of Contract	Name of School	School Location	Term	Gr. Level	Enrollment	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT	
		Impacted Traditional Schools	Initial/Exp.	Initial Year	Maximum Capacity		2015-2016 SY Revenue (\$)/ Positions	
							Instr.	Non-Instr.
5-Year Initial Charter	Somerset Preparatory Academy Sunset Legal Entity: Somerset Acad., Inc. ESP: Academica Dade, LLC Feeder Pattern: Miami Killian SH (Temporary) South Miami SH (Permanent) CRC recommended approval on June 8, 2015.	<u>Temporary:</u> 11155 S.W. 112 Avenue Miami, FL 33176	5 years	K-6	450	Approval of a charter school contract for a term of five (5) years, commencing with the 2015-2016 school year and ending on June 30, 2020.	\$909,750	
		<u>Permanent:</u> Colonial Dr. ES D. Aire K-8 Ctr. Gloria Floyd ES Kendale ES Kenwood K-8 Ctr. Leewood K-8 Ctr. W. Lehman ES S. Creek ES Sunset Park ES Arvida MS Glades MS					2015/2020	K-8

Table 1: New Charter Contract							DISTRICT IMPACT	
Type of Contract	Name of School	School Location	Term	Gr. Level	Enrollment	Special Provisions and/or Requested Action(s)	2015-2016 SY Revenue (\$)/ Positions	
		Impacted Traditional Schools		Initial Year	Initial/ Exp.		Maximum Capacity	Instr.
TOTAL REVENUE (\$):							\$909,750	
Instructional Positions:							9	
Non-Instructional Positions:							6	
TOTAL POSITIONS:							15	

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreement. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. Following is the impact caused by this contract.

Table 2: Total Loss						
District Impact	Initial Loss		Initial Loss - Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core ¹	Non-Core ²		
New Contract	\$909,750	150	7	2	6	15
TOTAL INITIAL LOSS:	\$909,750	150	7	2	6	15

Copy of the contract has been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. Approve one (1) new charter contract with Somerset Academy, Inc., on behalf of Somerset Preparatory Academy Sunset, for a 5-year term, commencing with the 2015-2016 school year and ending on June 20, 2020.
2. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board policies and applicable collective bargaining agreements.

VGB:elg

¹ Core includes: elementary education, language arts/reading, mathematics, science, and social science.

² Non-Core includes: electives and all other subject areas and programs.