

Iraida R. Mendez-Cartaya, Associate Superintendent  
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SEVENTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT**

Authorization is requested to accept seventeen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for approximately \$260,865,043, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$125,109,047  This allocation is a \$5,460,425 or 4.18% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high-poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$850,627  This allocation is a \$167,756 or 16.47% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in high-poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$483,969  This allocation is a \$42,432 or 8.06% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to educational centers serving neglected and delinquent youth.

Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$17,704,241  This allocation is a \$163,745 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$7,583,770  This allocation is a \$2,112,773 or 21.79% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Title III, 2015-2016 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$3,213,210  This allocation is a \$844,189 or 35.63% increase from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement New	To provide supplementary services to immigrant children and youth by providing high-quality instruction, and enhanced efforts to transition such youth into American society.
Title III, 2014-2015 Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$769,956	July 1, 2015 – June 30, 2016	Entitlement New	To provide supplementary services to immigrant children and youth by providing high quality instruction, and enhanced efforts to transition such youth into American society.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$74,142,868  This allocation is a \$459,784 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,164,676  This allocation is a \$1,955 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	FLDOE	\$1,734,521  This allocation is a \$290,525 or 20.12% increase from the 2014-2015 allocation.	July 1, 2015 – August 31, 2016	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and to identify children, from birth through 21, with disabilities and who are at risk of developing special/unique needs.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool	FLDOE	\$270,468  This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – August 31, 2016	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and to identify children, ages birth through 5, with disabilities and who are at risk of developing special/unique needs.
Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project	Florida Department of Children and Families	\$12,000,000  This allocation is the same annual allocation.	August 13, 2015 – August 12, 2018	Performance-Based Contract Recurring	To provide English language skills and job training to eligible adult refugees and asylees.
Head Start Program	Miami-Dade County	\$12,107,314  This allocation is a \$46,810 or less than 1% decrease from the 2014-2015 allocation.	August 1, 2015 – July 31, 2016	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children 3 and 4 years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Early Head Start Program	Miami-Dade County	\$2,389,157  This allocation is a \$4,645 or less than 1% decrease from the 2014-2015 allocation.	August 1, 2015 – July 31, 2016	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$684,837  This allocation is a \$233,313 or 25.41% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
City of Hialeah Gardens Educational Center	City of Hialeah Gardens	In-kind support valued at \$596,982	July 1, 2014 – June 30, 2015	Donation New	To increase access to student computer stations at M-DCPS schools within Hialeah Gardens.
The Mr. Holland's Opus Foundation Grant	The Mr. Holland's Opus Foundation	In-kind support valued at \$59,400	August 24, 2015 – June 9, 2016	Donation New	To provide musical instruments for the implementation of a beginning band class at South Miami Senior High School.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for seventeen programs from:
  - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$125,109,047, for the grant period of July 1, 2015, through June 30, 2016;
  - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$850,627, for the grant period of July 1, 2015, through June 30, 2016;
  - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$483,969, for the grant period of July 1, 2015, through June 30, 2016.
  - d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$17,704,241, for the grant period of July 1, 2015, through June 30, 2016;
  - e. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$7,583,770, for the grant period of July 1, 2015, through June 30, 2016;
  - f. Florida Department of Education (FLDOE) for funding under the Title III, 2015-2016 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$3,213,210, for the grant period of July 1, 2015, through June 30, 2016;
  - g. Florida Department of Education (FLDOE) for funding under the Title III, 2014-2015 Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$769,956, for the grant period of July 1, 2015, through June 30, 2016;
  - h. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), in the approximate amount of \$74,142,868, for the grant period of July 1, 2015, through June 30, 2016;

- i. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,164,676, for the grant period of July 1, 2015, through June 30, 2016;
- j. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers Part B, in the approximate amount of \$1,734,521, for the grant period of July 1, 2015, through August 31, 2016;
- k. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2015, through August 31, 2016;
- l. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project, in the approximate amount of \$12,000,000, for the grant period of August 13, 2015, through August 12, 2018;
- m. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,107,314, for the grant period of August 1, 2015, through July 31, 2016;
- n. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,389,157, for the grant period of August 1, 2015, through July 31, 2016;
- o. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$684,837, for the grant period of July 1, 2015, through June 30, 2016;
- p. City of Hialeah Gardens for in-kind support under the City of Hialeah Gardens Educational Center, in the approximate amount of \$596,982, for the grant period of July 1, 2014, through June 30, 2015; and
- q. The Mr. Holland's Opus Foundation for in-kind support under The Mr. Holland's Opus Foundation Grant, in the approximate amount of \$59,400, for the grant period of August 24, 2015, through June 9, 2016.

2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
  - a. City Year, Inc., in the approximate amount of \$1,924,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - b. College Summit, Inc., in the approximate amount of \$450,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - c. Algebra Project, Inc., in the approximate amount of \$204,288, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - d. Embrace Girls Foundation, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - e. SEI/Overtown, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - f. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
  - g. Close Up Foundation, in the approximate amount of \$604,000, in support of the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY) grant program;
  - h. Institute for Children and Family Health, Inc. in the approximate amount of \$140,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
  - i. The School Board of Monroe County, Florida, in the approximate amount of \$134,446, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers grant program;
  - j. The School Board of Monroe County, Florida, in the approximate amount of \$79,536, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B Preschool grant program;

- k. Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project in the approximate amount of \$12,000,000;
  - l. Miami-Dade County, in the approximate amount of \$12,107,314, in support of the Head Start Program; and
  - m. Miami-Dade County, in the approximate amount of \$2,389,157, in support of the Early Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
  4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
  5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
  6. authorize travel out-of-state as required by the grant parameters;
  7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
  8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.

IRM-C:mo





THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of the Disadvantaged

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	89,241,612	59,854,189	13,154,186	12,704,185		2,760,302	768,750	
SUPPORT SERVICES								
Pupil Personnel Services	9,344,850	6,799,242	2,100,881	444,727				
Instructional Media Services	-							
Instruction and Curriculum Development	4,435,215	2,190,360	1,030,361	521,844		546,325	146,325	
Instructional Staff Training	15,066,421	12,316,941	1,707,207	729,848		312,425		
Sequestration	-							
General Administration	4,368,921 *							4,368,921
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	1,519,345	418,609	117,736	982,000		1,000		
Transportation Services	1,098,000			1,098,000				
Operation of Plant	34,683	30,000	4,683					
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	125,109,047	81,609,341	18,115,054	16,480,604		3,620,052	915,075	4,368,921

\*Includes Federal Indirect Costs of: 4,368,921

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 5th, 2015 (Date)

*[Handwritten initials]*



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	494,653.00	369,038.00	107,599.00	6,350.00		11,666.00		
SUPPORT SERVICES								
Pupil Personnel Services	60,354.00	46,729.00	13,625.00					
Instructional Media Services	-							
Instructional and Curriculum Development	260,291.00	177,916.00	51,875.00	1,790.00	18,710.00	5,500.00	4,500.00	
Instructional Staff Training	-							
Sequestration	-							
General Administration	-							
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	19,909.00			19,909.00				
Operation of Plant	15,420.00	11,939.00	3,481.00					
Maintenance of Plant	-							
Community Services	-							
Debt	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>850,627.00</b>	<b>605,622.00</b>	<b>176,580.00</b>	<b>28,049.00</b>	<b>18,710.00</b>	<b>17,166.00</b>	<b>4,500.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]  
 Division of Budget

Agenda Item: E-201  
 (Number)

Board Meeting of: August 5th, 2015  
 (Date)

[Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	483,969.00	326,266.00	106,147.00			11,556.00	40,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Sequestration.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>483,969.00</b>	<b>326,266.00</b>	<b>106,147.00</b>			<b>11,556.00</b>	<b>40,000.00</b>	

\*Includes Federal Indirect Costs of:  
 Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: August 5th, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training & Recruiting Fund

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	9,942,761.00	7,389,976.00	2,552,785.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	7,185,472.00	1,262,409.00	1,689,360.00		42,479.00	36,000.00	
Board of Education.....	7100							
General Administration.....	7200	576,008.00 *						576,008.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	17,704,241.00	11,545,200.00	3,815,194.00	1,689,360.00		42,479.00	36,000.00	576,008.00

\*Includes Federal Indirect Costs of: 576,008.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	3,266,390.00	1,765,000.00	322,090.00	779,300.00		50,000.00	350,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	939,481.00	696,856.00	232,625.00	7,000.00		3,000.00		
Instructional Media Services.....	-	-	-	-				
Instruction and Curriculum Development	2,480,615.00	1,298,071.00	389,863.00	40,223.00		747,458.00		5,000.00
Instructional Staff Training.....	186,130.00	100,000.00	10,630.00	70,500.00		5,000.00		
Instructional Technology.....	605,000.00			3,000.00			602,000.00	
General Administration.....	103,154.00 *							103,154.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	3,000.00			3,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	7,583,770.00	3,859,927.00	955,208.00	903,023.00	-	805,458.00	952,000.00	108,154.00

\*Includes Federal Indirect Costs of: 103,154.00

Reviewed by:   
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

FUNCTION	Grant Period Beginning:	July 1, 2015	Ending:	June 30, 2016	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,830,283.00	1,303,284.00	416,999.00	110,000.00							
SUPPORT SERVICES	6100											
Pupil Personnel Services	6200											
Instructional Media Services	6300	668,881.00			45,000.00					588,881.00		35,000.00
Instruction and Curriculum Development	6400	1,000.00			1,000.00							
Instructional Staff Training	6500											
Instructional Technology	7200	63,046.00 *										63,046.00
General Administration	7300											
School Administration	7400											
Facilities Acquisitions & Construction	7500											
Fiscal Services	7600											
Food Services	7700											
Central Services	7800	650,000.00			650,000.00							
Transportation Services	7900											
Operation of Plant	8100											
Maintenance of Plant	9100											
Community Services	9200											
Debt												
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>3,213,210.00</b>	<b>1,303,284.00</b>	<b>416,999.00</b>	<b>806,000.00</b>					<b>588,881.00</b>		<b>98,046.00</b>

\*Includes Federal Indirect Costs of: 63,046.00

Reviewed by: *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Board Meeting of: August 5, 2015 (Date)

Agenda Item: E-201 (Number)

*[Signature]*

EM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Instructional Technology	6500						769,956.00	
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>769,956.00</b>						<b>769,956.00</b>	

Submitted for Board Approval/Authorization:

*[Signature]*  
 Division of Budget

Reviewed by:

*[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)

\*Includes Federal Indirect Costs of:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1a

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA 2015-2016

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	48,675,565.00	30,689,083.00	13,328,061.00	2,230,650.00		1,289,580.00	1,138,191.00	
SUPPORT SERVICES	16,949,055.00	12,914,695.00	4,034,360.00					
Pupil Personnel Services								
Instructional Media Services								
Instruction and Curriculum Development	5,614,933.00	4,282,745.00	1,315,988.00	1,100.00		15,000.00		100.00
Instructional Staff Training	4,033.00	3,400.00	633.00					
Board of Education								
General Administration	2,380,050.00 *							2,380,050.00 *
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	272,428.00	217,513.00	54,915.00					
Transportation Services	135,000.00			135,000.00				
Operation of Plant								
Maintenance of Plant								
Community Services	111,804.00	79,538.00	31,266.00	1,000.00				
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	74,142,868.00	48,186,974.00	18,765,223.00	2,367,750.00		1,304,580.00	1,138,191.00	2,380,150.00

\*Includes Federal Indirect Costs of: 2,380,050.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)





THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.i.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Preschool

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	20,000.00	3,726.00	14,000.00		106,894.00	106,000.00	
SUPPORT SERVICES								
Pupil Personnel Services	6100	392,646.00	96,088.00	1,500.00				
Instructional Media Services	6200							
Instruction and Curriculum Development	6300	430,193.00	92,359.00	1,000.00				
Instructional Staff Training	6400	56,503.00	6,003.00					
Board of Education	7100							
General Administration	7200	34,514.00 *						34,514.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800			200.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,164,676.00	702,392.00	198,176.00	16,700.00		106,894.00	106,000.00	34,514.00

\*Includes Federal Indirect Costs of: 34,514.00

Submitted for Board Approval/Authorization: August 5, 2015 (Date)

Agenda Item: B-201 (Number)

Reviewed by: [Signature]

Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1-J-

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Enrollment Grant Non-Enrollment/Contract

GRANT PROGRAM NAME: FDLRS Support

Grant Period Beginning: July 1, 2015 Ending: August 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	57,852.00	51,700.00	6,152.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200	1,000.00					1,000.00	
Instruction and Curriculum Development	6300	887,532.00	278,469.00	28,000.00		89,392.00	27,000.00	
Instructional Staff Training.....	6400	304,272.00	34,248.00	143,946.00			4,000.00	500.00
Board of Education.....	7100							
General Administration.....	7200	55,504.00 *						55,504.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400	5,500.00		3,500.00	2,000.00			
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,734,521.00	1,060,810.00	318,869.00	175,446.00	2,000.00	89,392.00	32,000.00	56,004.00

\*Includes Federal Indirect Costs of: 55,504.00

Submitted for Board Approval/Authorization:

*[Signature]*  
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.k.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Preschool

Grant Period Beginning: July 1, 2015 Ending: August 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	179,663.00	43,623.00	1,500.00		4,844.00	1,500.00	
SUPPORT SERVICES	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction and Curriculum Development	6400	82,036.00		82,036.00				
Instructional Staff Training	7100							
Board of Education	7200	8,769.00 *						8,769.00
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800							
Transportation Services	7900							
Operation of Plant	8100							
Maintenance of Plant	9100							
Community Services	9200							
Debt								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>270,468.00</b>	<b>128,196.00</b>	<b>43,623.00</b>	<b>82,536.00</b>		<b>4,844.00</b>	<b>1,500.00</b>	<b>8,769.00</b>

Submitted for Board Approval/Authorization:

\* Includes Federal Indirect Costs of: 8,769.00

Reviewed by: *[Signature]*  
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

Yes  No  Are there any in-kind or matching funds required?

Entitlement Grant  
Non-Entitlement/Contract

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

Grant Period Beginning: August 13, 2015 Ending: August 12, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	11,091,294.00	2,629,182.00	613,179.00	491,010.00		3,057,423.00	124,500.00	4,176,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	387,156.00 *						387,156.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			449,550.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							72,000.00
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,000,000.00	2,629,182.00	613,179.00	940,560.00		3,057,423.00	124,500.00	4,635,156.00

\*Includes Federal Indirect Costs of: 387,156.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1, m.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2015 Ending: July 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	9,717,176	6,103,210	2,813,014	110,594	-	490,277	200,081	-
SUPPORT SERVICES								
Pupil Personnel Services.....	1,435,643	1,199,563	221,080	-	-	15,000	-	-
Instructional Media Services.....	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	775,495	546,576	174,919	-	-	35,000	19,000	-
Instructional Staff Training.....	169,000	-	-	169,000	-	-	-	-
Board of Education.....	-	-	-	-	-	-	-	-
General Administration.....	-	-	-	-	-	-	-	-
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	-	-	-	-	-	-	-	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	-	-	-	-	-	-	-	-
Transportation Services.....	10,000	-	-	10,000	-	-	-	-
Operation of Plant.....	-	-	-	-	-	-	-	-
Maintenance of Plant.....	-	-	-	-	-	-	-	-
Community Services.....	-	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,107,314	7,849,349	3,209,013	289,594	-	540,277	219,081	-

Submitted for Board Approval/Authorization:

*[Signature]*  
 Division of Budget *MF*

Agenda Item: E-201 (Number)

Board Meeting of: August 5th, 2015 (Date)

\* Includes Federal Indirect Costs of:

Reviewed by:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes     No

Entitlement Grant  
 Non-Entitlement/Contract

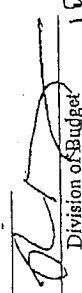
GRANT PROGRAM NAME: Early Head Start

Grant Period Beginning: August 1, 2015    Ending: July 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,483,284.00	578,077.00	8,670.00	-	102,258.00	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	119,585.00	22,040.00	-	-	1,350.00	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development.....	6300	55,376.00	16,617.00	200.00	-	1,000.00	500.00	-
Instructional Staff Training.....	6400	-	-	-	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	-	-	-	-	-	-	-
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>2,389,157.00</b>	<b>1,658,445.00</b>	<b>616,734.00</b>	<b>8,870.00</b>	<b>-</b>	<b>104,608.00</b>	<b>500.00</b>	<b>-</b>

\*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:   
 Division of Budget

Agenda Item: B-201 (Number)

Board Meeting of: August 5, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.0:

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600	72,250.00	13,461.00			544,788.00	54,338.00	
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	684,837.00	72,250.00	13,461.00			544,788.00	54,338.00	

\*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*

Division of Budget

*[Signature]*

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: August 5, 2015 (Date)

FM-3182 Rev (03-98)