

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR SEVENTEEN PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC FRAMEWORK: STUDENT, PARENT, AND COMMUNITY ENGAGEMENT

Authorization is requested to accept seventeen grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.o., for approximately \$260,865,043, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$125,109,047 This allocation is a \$5,460,425 or 4.18% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high-poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$850,627 This allocation is a \$167,756 or 16.47% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to migrant students, parents, and teachers in high-poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$483,969 This allocation is a \$42,432 or 8.06% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide additional instructional support to educational centers serving neglected and delinquent youth.

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Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$17,704,241 This allocation is a \$163,745 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To improve teaching and learning by recruiting, retaining, and supporting highly qualified teachers and school administrators.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$7,583,770 This allocation is a \$2,112,773 or 21.79% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Title III, 2015-2016 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$3,213,210 This allocation is a \$844,189 or 35.63% increase from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement New	To provide supplementary services to immigrant children and youth by providing high-quality instruction, and enhanced efforts to transition such youth into American society.
Title III, 2014-2015 Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$769,956	July 1, 2015 – June 30, 2016	Entitlement New	To provide supplementary services to immigrant children and youth by providing high quality instruction, and enhanced efforts to transition such youth into American society.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$74,142,868 This allocation is a \$459,784 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate.

Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,164,676 This allocation is a \$1,955 or less than 1% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers	FLDOE	\$1,734,521 This allocation is a \$290,525 or 20.12% increase from the 2014-2015 allocation.	July 1, 2015 – August 31, 2016	Entitlement Recurring	To facilitate the provision of instruction and technology services to exceptional students and their parents and to identify children, from birth through 21, with disabilities and who are at risk of developing special/unique needs.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool	FLDOE	\$270,468 This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – August 31, 2016	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and to identify children, ages birth through 5, with disabilities and who are at risk of developing special/unique needs.
Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project	Florida Department of Children and Families	\$12,000,000 This allocation is the same annual allocation.	August 13, 2015 – August 12, 2018	Performance-Based Contract Recurring	To provide English language skills and job training to eligible adult refugees and asylees.
Head Start Program	Miami-Dade County	\$12,107,314 This allocation is a \$46,810 or less than 1% decrease from the 2014-2015 allocation.	August 1, 2015 – July 31, 2016	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children 3 and 4 years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

Early Head Start Program	Miami-Dade County	\$2,389,157 This allocation is a \$4,645 or less than 1% decrease from the 2014-2015 allocation.	August 1, 2015 – July 31, 2016	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$684,837 This allocation is a \$233,313 or 25.41% decrease from the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Entitlement Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
City of Hialeah Gardens Educational Center	City of Hialeah Gardens	In-kind support valued at \$596,982	July 1, 2014 – June 30, 2015	Donation New	To increase access to student computer stations at M-DCPS schools within Hialeah Gardens.
The Mr. Holland's Opus Foundation Grant	The Mr. Holland's Opus Foundation	In-kind support valued at \$59,400	August 24, 2015 – June 9, 2016	Donation New	To provide musical instruments for the implementation of a beginning band class at South Miami Senior High School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

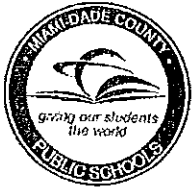
1. accept grant awards for seventeen programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$125,109,047, for the grant period of July 1, 2015, through June 30, 2016;
 - b. Florida Department of Education (FLDOE) for funding under the Title I, Part C, Education of Migratory Children, in the approximate amount of \$850,627, for the grant period of July 1, 2015, through June 30, 2016;
 - c. Florida Department of Education (FLDOE) for funding under the Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$483,969, for the grant period of July 1, 2015, through June 30, 2016.
 - d. Florida Department of Education (FLDOE) for funding under the Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$17,704,241, for the grant period of July 1, 2015, through June 30, 2016;
 - e. Florida Department of Education (FLDOE) for funding under the Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$7,583,770, for the grant period of July 1, 2015, through June 30, 2016;
 - f. Florida Department of Education (FLDOE) for funding under the Title III, 2015-2016 Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$3,213,210, for the grant period of July 1, 2015, through June 30, 2016;
 - g. Florida Department of Education (FLDOE) for funding under the Title III, 2014-2015 Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$769,956, for the grant period of July 1, 2015, through June 30, 2016;
 - h. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), in the approximate amount of \$74,142,868, for the grant period of July 1, 2015, through June 30, 2016;

- i. Florida Department of Education (FLDOE) for funding under the Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,164,676, for the grant period of July 1, 2015, through June 30, 2016;
- j. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers Part B, in the approximate amount of \$1,734,521, for the grant period of July 1, 2015, through August 31, 2016;
- k. Florida Department of Education (FLDOE) for funding under the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2015, through August 31, 2016;
- l. Florida Department of Children and Families for funding under the Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project, in the approximate amount of \$12,000,000, for the grant period of August 13, 2015, through August 12, 2018;
- m. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,107,314, for the grant period of August 1, 2015, through July 31, 2016;
- n. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,389,157, for the grant period of August 1, 2015, through July 31, 2016;
- o. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$684,837, for the grant period of July 1, 2015, through June 30, 2016;
- p. City of Hialeah Gardens for in-kind support under the City of Hialeah Gardens Educational Center, in the approximate amount of \$596,982, for the grant period of July 1, 2014, through June 30, 2015; and
- q. The Mr. Holland's Opus Foundation for in-kind support under The Mr. Holland's Opus Foundation Grant, in the approximate amount of \$59,400, for the grant period of August 24, 2015, through June 9, 2016.

2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
 - a. City Year, Inc., in the approximate amount of \$1,924,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - b. College Summit, Inc., in the approximate amount of \$450,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - c. Algebra Project, Inc., in the approximate amount of \$150,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program; } Revised
 - d. Embrace Girls Foundation, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - e. SEI/Overtown, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - f. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - g. Close Up Foundation, in the approximate amount of \$390,000, in support of the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY) grant program; } Revised
 - h. Institute for Children and Family Health, Inc. in the approximate amount of \$140,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
 - i. The School Board of Monroe County, Florida, in the approximate amount of \$134,446, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers grant program;
 - j. The School Board of Monroe County, Florida, in the approximate amount of \$79,536, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B Preschool grant program;

- k. Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Project in the approximate amount of \$12,000,000;
 - l. Miami-Dade County, in the approximate amount of \$12,107,314, in support of the Head Start Program; and
 - m. Miami-Dade County, in the approximate amount of \$2,389,157, in support of the Early Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters;
 7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period; and
 8. negotiate and execute charter contract addenda if necessary to implement recent legislation changing the process for federal funds distribution to charter schools.

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of the Disadvantaged

X	Entitlement Grant
	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	89,241,612	59,854,189	13,154,186	12,704,185		2,760,302	768,750	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	9,344,850	6,799,242	2,100,881	444,727				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	4,435,215	2,190,360	1,030,361	521,844		546,325	146,325	
Instructional Staff Training.....	6400	15,066,421	12,316,941	1,707,207	729,848		312,425		
Sequestration.....	7000	-							
General Administration.....	7200	4,368,921 *							4,368,921 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500								
Food Services.....	7600	-							
Central Services.....	7700	1,519,345	418,609	117,736	982,000		1,000		
Transportation Services.....	7800	1,098,000			1,098,000				
Operation of Plant.....	7900	34,683	30,000	4,683					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		125,109,047	81,609,341	18,115,054	16,480,604	-	3,620,052	915,075	4,368,921

*Includes Federal Indirect Costs of: 4,368,921

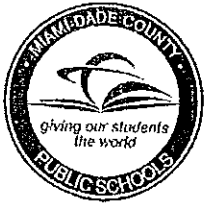
Submitted for Board Approval/Authorization:

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Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 5th, 2015
(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
	<input checked="" type="checkbox"/>	Entitlement Grant
	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	494,653.00	369,038.00	107,599.00	6,350.00		11,666.00		
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	60,354.00	46,729.00	13,625.00					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	260,291.00	177,916.00	51,875.00	1,790.00	18,710.00	5,500.00	4,500.00	
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	19,909.00			19,909.00				
Operation of Plant.....	7900	15,420.00	11,939.00	3,481.00					
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		850,627.00	605,622.00	176,580.00	28,049.00	18,710.00	17,166.00	4,500.00	-

*Includes Federal Indirect Costs of: _____

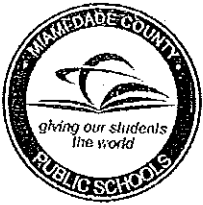
Submitted for Board Approval/Authorization: _____

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Division of Budget

Agenda Item: E-201
(Number)

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(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Attachment 1.c.

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	483,969.00	326,266.00	106,147.00			11,556.00	40,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Sequestration.....	7000	-							
General Administration.....	7200	- *							- *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		483,969.00	326,266.00	106,147.00	-	-	11,556.00	40,000.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 5th, 2015
(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training & Recruiting Fund

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	9,942,761.00	7,389,976.00	2,552,785.00					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	7,185,472.00	4,155,224.00	1,262,409.00	1,689,360.00		42,479.00	36,000.00	
Board of Education.....	7100	-							
General Administration.....	7200	576,008.00 *							576,008.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		17,704,241.00	11,545,200.00	3,815,194.00	1,689,360.00	-	42,479.00	36,000.00	576,008.00

*Includes Federal Indirect Costs of: 576,008.00

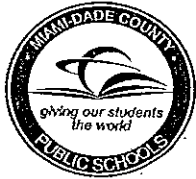
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Division of Budget MF

Agenda Item: B-201
(Number)

Board Meeting of: August 5, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	3,266,390.00	1,765,000.00	322,090.00	779,300.00		50,000.00	350,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	939,481.00	696,856.00	232,625.00	7,000.00		3,000.00		
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	2,480,615.00	1,298,071.00	389,863.00	40,223.00		747,458.00		5,000.00
Instructional Staff Training.....	6400	186,130.00	100,000.00	10,630.00	70,500.00		5,000.00		
Instructional Technology.....	6500	605,000.00			3,000.00			602,000.00	
General Administration.....	7200	103,154.00 *							103,154.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	3,000.00			3,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		7,583,770.00	3,859,927.00	955,208.00	903,023.00	-	805,458.00	952,000.00	108,154.00

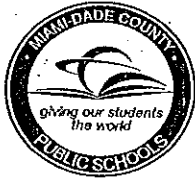
*Includes Federal Indirect Costs of: 103,154.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
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(Number)

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(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,830,283.00	1,303,284.00	416,999.00	110,000.00			-	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	668,881.00			45,000.00		588,881.00	-	35,000.00
Instructional Staff Training.....	6400	1,000.00			1,000.00				
Instructional Technology.....	6500	-						-	
General Administration.....	7200	63,046.00 *							63,046.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	650,000.00			650,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		3,213,210.00	1,303,284.00	416,999.00	806,000.00	-	588,881.00	-	98,046.00

*Includes Federal Indirect Costs of: 63,046.00

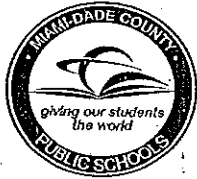
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Division of Budget

Agenda Item: E-201
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(Date)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

	<input checked="" type="checkbox"/>	Entitlement Grant
		Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Federal Supplement for Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Instructional Technology.....	6500	769,956.00						769,956.00	
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		769,956.00	-	-	-	-	-	769,956.00	-

*Includes Federal Indirect Costs of: _____

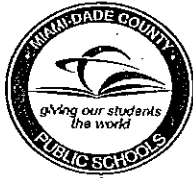
Submitted for Board Approval/Authorization: _____

Reviewed by: [Signature]
Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 5, 2015
(Date)

R. Vega



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h

BUDGET SUMMARY FORM

	X
Yes	No

Are there any in-kind or matching funds required?

X

Entitlement Grant
Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA 2015-2016

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	48,675,565.00	30,689,083.00	13,328,061.00	2,230,650.00		1,289,580.00	1,138,191.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	16,949,055.00	12,914,695.00	4,034,360.00					
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	5,614,933.00	4,282,745.00	1,315,988.00	1,100.00		15,000.00		100.00
Instructional Staff Training.....	6400	4,033.00	3,400.00	633.00					
Board of Education.....	7100	-							
General Administration.....	7200	2,380,050.00 *							2,380,050.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	272,428.00	217,513.00	54,915.00					
Transportation Services.....	7800	135,000.00			135,000.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	111,804.00	79,538.00	31,266.00	1,000.00				
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		74,142,868.00	48,186,974.00	18,765,223.00	2,367,750.00	-	1,304,580.00	1,138,191.00	2,380,150.00

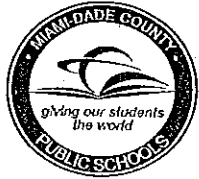
*Includes Federal Indirect Costs of: 2,380,050.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget MF

Agenda Item: E-201
(Number)

Board Meeting of: August 5, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.i.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

X	Entitlement Grant
	Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA Part B Preschool

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	250,620.00	20,000.00	3,726.00	14,000.00		106,894.00	106,000.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	392,646.00	295,058.00	96,088.00	1,500.00				
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	430,193.00	336,834.00	92,359.00	1,000.00				
Instructional Staff Training.....	6400	56,503.00	50,500.00	6,003.00					
Board of Education.....	7100	-							
General Administration.....	7200	34,514.00 *							34,514.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	200.00			200.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,164,676.00	702,392.00	198,176.00	16,700.00	-	106,894.00	106,000.00	34,514.00

*Includes Federal Indirect Costs of: 34,514.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MP

Agenda Item: E-201
 (Number)

Board Meeting of: August 5, 2015
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.j.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

GRANT PROGRAM NAME: FDLRS Support

<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	Non-Entitlement/Contract

Grant Period Beginning: July 1, 2015

Ending: August 31, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	57,852.00	51,700.00	6,152.00					
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	1,000.00						1,000.00	
Instruction and Curriculum Development	6300	1,310,393.00	887,532.00	278,469.00	28,000.00		89,392.00	27,000.00	
Instructional Staff Training.....	6400	304,272.00	121,578.00	34,248.00	143,946.00			4,000.00	500.00
Board of Education.....	7100	-							
General Administration.....	7200	55,504.00 *							55,504.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	5,500.00			3,500.00	2,000.00			
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,734,521.00	1,060,810.00	318,869.00	175,446.00	2,000.00	89,392.00	32,000.00	56,004.00

*Includes Federal Indirect Costs of: 55,504.00

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget
MP

Agenda Item:

E-201
(Number)

Board Meeting of:

August 5, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.k.

BUDGET SUMMARY FORM

	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	

	<input checked="" type="checkbox"/>	Entitlement Grant
	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Preschool

Grant Period Beginning: July 1, 2015 Ending: August 31, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	179,663.00	128,196.00	43,623.00	1,500.00		4,844.00	1,500.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	82,036.00			82,036.00				
Board of Education.....	7100	-							
General Administration.....	7200	8,769.00 *							8,769.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		270,468.00	128,196.00	43,623.00	83,536.00	-	4,844.00	1,500.00	8,769.00

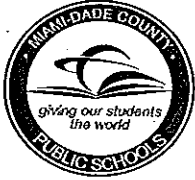
*Includes Federal Indirect Costs of: 8,769.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget [Signature]

Agenda Item: B-201
(Number)

Board Meeting of: August 5, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

	X	Are there any in-kind or matching funds required?
Yes	No	

		Entitlement Grant
X		Non-Entitlement/Contract

GRANT PROGRAM NAME: Skills for Academic, Vocational and English Studies (SAVES) Adult Refugee Program

Grant Period Beginning: August 13, 2015 Ending: August 12, 2018

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	11,091,294.00	2,629,182.00	613,179.00	491,010.00		3,057,423.00	124,500.00	4,176,000.00
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	387,156.00 *							387,156.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	-							
Transportation Services.....	7800	449,550.00			449,550.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	72,000.00							72,000.00
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		12,000,000.00	2,629,182.00	613,179.00	940,560.00	-	3,057,423.00	124,500.00	4,635,156.00

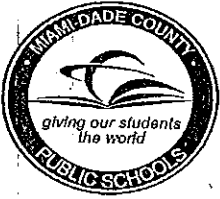
*Includes Federal Indirect Costs of: 387,156.00

Submitted for Board Approval/Authorization:

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Division of Budget

Agenda Item: E-201
(Number)

Board Meeting of: August 5, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.m.

BUDGET SUMMARY FORM

X	
Yes	No

Are there any in-kind or matching funds required?

	Entitlement Grant
X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2015 Ending: July 31, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	9,717,176	6,103,210	2,813,014	110,594	-	490,277	200,081	-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	1,435,643	1,199,563	221,080	-	-	15,000	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	775,495	546,576	174,919	-	-	35,000	19,000	-
Instructional Staff Training.....	6400	169,000	-	-	169,000	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-	-
General Administration.....	7200	- *	-	-	-	-	-	-	- *
School Administration.....	7300	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-	-
Transportation Services.....	7800	10,000	-	-	10,000	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		12,107,314	7,849,349	3,209,013	289,594	-	540,277	219,081	-

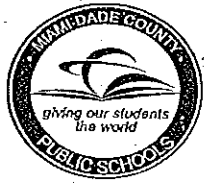
*Includes Federal Indirect Costs of:

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Division of Budget UP

Submitted for Board Approval/Authorization:

Agenda Item: E-201
(Number)

Board Meeting of: August 5th, 2015
(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.n.

BUDGET SUMMARY FORM

X		Are there any in-kind or matching funds required?
Yes	No	

	Entitlement Grant
X	Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start

Grant Period Beginning: August 1, 2015 Ending: July 31, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	2,172,289.00	1,483,284.00	578,077.00	8,670.00	-	102,258.00		-
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	142,975.00	119,585.00	22,040.00	-	-	1,350.00	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	73,893.00	55,576.00	16,617.00	200.00	-	1,000.00	500.00	-
Instructional Staff Training.....	6400	-	-	-	-	-	-	-	-
Board of Education.....	7100	-	-	-	-	-	-	-	-
General Administration.....	7200	- *	-	-	-	-	-	-	- *
School Administration.....	7300	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		2,389,157.00	1,658,445.00	616,734.00	8,870.00	-	104,608.00	500.00	-

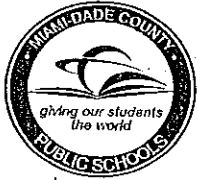
*Includes Federal Indirect Costs of: _____

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MF

Agenda Item: E-201
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Board Meeting of: August 5, 2015
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.0.

BUDGET SUMMARY FORM

<input type="checkbox"/>	<input checked="" type="checkbox"/>	Are there any in-kind or matching funds required?
Yes	No	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Entitlement Grant
<input type="checkbox"/>	<input type="checkbox"/>	Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	-							
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	-							
Board of Education.....	7100	-							
General Administration.....	7200	- *							*
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	684,837.00	72,250.00	13,461.00			544,788.00	54,338.00	
Central Services.....	7700	-							
Transportation Services.....	7800	-							
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		684,837.00	72,250.00	13,461.00	-	-	544,788.00	54,338.00	-

*Includes Federal Indirect Costs of: -

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget MF

Agenda Item: E-201
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 (Date)