

Office of School Facilities  
Jaime G. Torrens, Chief Facilities Officer

**SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET**

**COMMITTEE: FACILITIES AND CONSTRUCTION**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES**

The capital construction budget is being amended in the amount of \$7,504,000 to provide funding for on-going projects and comprehensive needs. These funds are being appropriated from revenues generated from the sale of Board's \$7,250,000 leasehold interest in State land and \$254,000 from comprehensive needs.

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
Authorize staff to transfer project budgets as follows:								
FROM:								
Governmental Affairs and Land Use	0001	7,250,000	391000	563000	1921700	00010000	970000	Proceeds from sale of leasehold interest
Comprehensive Needs	1511	254,000	379000	568000	1920500	15110000	740000	
<b>TOTAL</b>		<b>7,504,000</b>						
TO:								
Bunche Park Elementary	01329500	805,556	391000	563000	1064100	18750000	740000	Amend budget to award project
Frederick Douglass Elementary	01138500	805,556	391000	563000	1136100	19500000	740000	Amend budget to award project

Program Description	Project No.	Amount	Fund	Object	Location	Program	Function	Description
David Lawrence, Jr. K-8 Center – PLC	01526100	100,000	391000	568000	1500500	27750000	740100	Playground and surface repairs, exterior painting and miscellaneous renovations
David Lawrence, Jr. K-8 Center	01330600	80,000	391000	568000	1500500	27750000	740100	Miscellaneous renovations
Biscayne Elementary	01301400	625,556	391000	568000	1032100	18480000	740000	Amend budget to address critical needs
Hialeah-Miami Lakes SHS	01326600	805,556	391000	568000	1713100	26300000	740000	Amend budget to address critical needs
Miami Springs SHS	01413900	705,556	391000	568000	1751100	26750000	740000	Amend budget to address critical needs
Miami Springs Elementary	01333800	100,000	3910000	556800	1338100	21450000	740000	Amend budget to address critical needs
Coral Gables SHS	01433200	805,556	391000	568000	1707100	26240000	740000	Amend budget to address critical needs
Miami Southridge SHS	01338200	805,556	391000	568000	1773100	26960000	740000	Amend budget to address critical needs
Miami Sunset SHS	01339300	805,556	391000	568000	1753100	26780000	740000	Amend budget to address critical needs
Palmetto Elementary	01435100	805,556	391000	563000	221400	22140000	740000	Amend budget to address critical needs
State School HHH-1	00254600	254,000	379000	563000	1702800	00030000	740000	Final payment of legal settlement
<b>Total</b>		<b>7,504,000</b>						

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$7,504,000 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts;
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

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