

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR NINE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept nine grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.h., for approximately \$9,136,267, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Learning for Life	Florida Department of Education (FLDOE)	\$412,000 This allocation is a \$20,000 or 5.10% increase from 2014-2015.	July 1, 2015 – June 30, 2016	Non-Competitive Recurring	To improve student life skills and student achievement with a focus on reading, writing, critical thinking, and career preparation.
Adult Education and Family Literacy, Adult General Education	FLDOE	\$2,814,113 This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Competitive Continuation	To provide adult education and literacy services to adults in Miami-Dade County at 21 adult education centers and 15 community-based organizations.
Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Competitive Continuation	To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 21 adult education centers.

21 st Century Community Learning Centers (21 st CCLC) – Extended Learning Time (ELT) (Liberty City Elementary School)	FLDOE	\$464,254 This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – (Dr. William A. Chapman Elementary School)	FLDOE	\$343,402	August 1, 2015 – July 31, 2016	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Science, Engineering, Communication, and Mathematics Enhancement (SECME) Stars III	FLDOE	\$556,418 This allocation is a \$3,582 or less than a one percent decrease from 2014-2015.	August 1, 2015 – July 31, 2016	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Florida Community Service Grant (WLRN TV)	FLDOE	\$307,447 This allocation is the same as the 2014-2015 allocation.	July 1, 2015 – June 30, 2016	Non-Competitive Continuation	To provide partial support for day-to-day operations of WLRN Television.
Title I, School Improvement Initiative 1003(a)	FLDOE	\$1,588,633 The allocation is a \$1,709,359 or 51.83% decrease from the 2014-2015 allocation.	September 1, 2015 – August 31, 2016	Entitlement Recurring	To provide additional instructional support to students through the implementation of extended learning opportunities.

Himan Brown Charitable Trust After-School Care Program	Himan Brown Charitable Trust	\$350,000	July 1, 2015 – June 30, 2016	Donation New	To provide an after-school care program that promotes high academic achievement at Campbell Drive K-8 Center and Laura C. Saunders Elementary School.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for nine programs from:
 - a. Florida Department of Education (FLDOE) for funding under Learning for Life, in the approximate amount of \$412,000, for the grant period of July 1, 2015, through June 30, 2016;
 - b. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$2,814,113, for the grant period of July 1, 2015, through June 30, 2016;
 - c. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2015, through June 30, 2016;
 - d. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Extended Learning Time (Liberty City Elementary School), in the approximate amount of \$464,254, for the grant period of July 1, 2015 – June 30, 2016;
 - e. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) (Dr. William A. Chapman Elementary), in the approximate amount of \$343,402, for the grant period of August 1, 2015 – July 31, 2016;

- f. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers, Science, Engineering, Communication, and Mathematics Enhancement (SECME) Stars III, in the approximate amount of \$556,418, for the grant period of August 1, 2015 – July 31, 2016;
 - g. Florida Department of Education (FLDOE) for funding under the Florida Community Service Grant (WLRN-TV), in the approximate amount of \$307,447, for the grant period of July 1, 2015 – June 30, 2016;
 - h. Florida Department of Education (FLDOE) for funding under the Title I, School Improvement Initiative 1003(a), in the approximate amount of \$1,588,633, for the grant period of September 1, 2015 – August 31, 2016; and
 - i. Himan Brown Charitable Trust for funding for the Himan Brown Charitable Trust After-school Care Program, in the approximate amount of \$350,000, for the grant period of July 1, 2015 – June 30, 2016.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Learning for Life, in the approximate amount of \$412,000.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and

7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Learning for Life

Grant Period Beginning: July 1, 2015

Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	77,500.00			77,500.00				
SUPPORT SERVICES								
Pupil Personnel Services	20,000.00			20,000.00				
Instructional Media Services								
Instruction and Curriculum Development								
Instructional Staff Training	314,500.00			314,500.00				
Board of Education								
General Administration								
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	412,000.00			412,000.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Board Meeting of: October 14, 2015 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]*
Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No X

Entitlement Grant
 Non-Entitlement/Contract X

GRANT PROGRAM NAME: AEFEL Adult General Education

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	2,704,456.00	1,561,565.00	307,369.00	293,300.00		54,697.00	371,525.00	116,000.00
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	13,582.00	1,443.00	15,000.00				
Board of Education	7100							
General Administration	7200							79,632.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,814,113.00	1,575,147.00	308,812.00	308,300.00		54,697.00	371,525.00	195,632.00

*Includes Federal Indirect Costs of: 79,632.00
 Reviewed by: *[Signature]* Division of Budget
 Submitted for Board Approval/Authorization: *[Signature]* Board Meeting of: October 14, 2015 (Date)
 Agenda Item: E-201 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: AEFL English Literacy/Civics Education

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,344,732.00	266,970.00			166,996.00	406,853.00	25,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	18,737.00		18,737.00				
Board of Education.....	7100							
General Administration.....	7200	61,719.00 *						61,719.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	8,993.00		8,993.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,300,000.00	1,344,732.00	266,970.00	27,730.00		166,996.00	406,853.00	86,719.00

* Includes Federal Indirect Costs of: 61,719.00 *R. P. S.*
 Reviewed by: [Signature] Division of Budget
 Submitted for Board Approval/Authorization: B-201 (Number)
 Board Meeting of: October 14, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Liberty City

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	359,184.00	267,376.00	49,812.00	4,200.00		35,796.00	2,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	12,796.00	1,063.00	1,733.00				
Board of Education.....	7100							14,940.00
General Administration.....	7200	14,940.00 *						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600	4,271.00	671.00					
Central Services.....	7700	18,683.00		18,683.00				
Transportation Services.....	7800	18,865.00		18,865.00				
Operation of Plant.....	7900	35,515.00	5,577.00					
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	464,254.00	310,914.00	57,123.00	43,481.00		35,796.00	2,000.00	14,940.00

*Includes Federal Indirect Costs of: 14,940.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: 11-201 (Number)

Board Meeting of: October 14, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Project M.O.V.E.

Grant Period Beginning: August 1, 2015

Ending: July 31, 2016

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES		297,250.00	236,435.00	44,049.00	1,600.00		15,166.00		
SUPPORT SERVICES									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development	6300								
Instructional Staff Training	6400	2,908.00	1,100.00	117.00	1,691.00				
Board of Education	7100								
General Administration	7200	11,101.00 *							11,101.00
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700	14,698.00			14,698.00				
Transportation Services	7800	8,000.00			8,000.00				
Operation of Plant	7900	9,445.00	7,962.00	1,483.00					
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		343,402.00	245,497.00	45,649.00	25,989.00		15,166.00		11,101.00

Submitted for Board Approval/Authorization:

11,101.00

* Includes Federal Indirect Costs of:

Agenda Item: E-201 (Number)

Board Meeting of: October 14, 2015 (Date)

Reviewed by: *[Signature]*
Division of Budget *[Signature]*



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.F.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - SECME STARS III 2015-2016

Grant Period Beginning: August 1, 2015 Ending: July 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	482,434.00	367,294.00	76,651.00			38,489.00		
SUPPORT SERVICES								
Pupil Personnel Services								
Instructional Media Services								
Instruction and Curriculum Development								
Instructional Staff Training	22,644.00	14,000.00	1,488.00	7,156.00				
Board of Education								
General Administration	18,140.00 *							18,140.00
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	24,000.00			24,000.00				
Transportation Services	9,200.00			9,200.00				
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	556,418.00	381,294.00	78,139.00	40,356.00		38,489.00		18,140.00

*Includes Federal Indirect Costs of: 18,140.00

Submitted for Board Approval/Authorization:

Board Meeting of: October 14, 2015 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]*
 Division of Budget



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.8.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200	307,447.00		307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00			307,447.00				

Submitted for Board Approval/Authorization:

[Signature]
 Division of Budget

*Includes Federal Indirect Costs of:

Board Meeting of: October 14, 2015 (Date)

Agenda Item: E-201 (Number)

Reviewed by:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.h.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, 2015-2016 School Improvement Grant 1003(a)

Grant Period Beginning: September 1, 2015 Ending: August 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5100	1,086,261	202,372.00			300,000		
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Sequestration.....	7000							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,588,633	1,086,261	202,372			300,000		

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item:

E-201 (Number)

Board Meeting of:

October 14, 2015 (Date)

FM-3182 Rev (03-98)