

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept five grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.c., for approximately \$1,695,889, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
21 st Century Community Learning Centers (21 st CCLC) – Downtown Miami Charter School	Florida Department of Education (FLDOE)	\$430,940	August 1, 2015 – July 31, 2016	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
Citizenship Instruction and Naturalization Application Services	United States Department of Homeland Security	\$250,000	October 1, 2015 – September 30, 2017	Competitive New	To provide citizenship instruction and naturalization application services to eligible lawful permanent residents.
District Instructional Leadership and Faculty Development Grant	FLDOE	\$865,509	July 1, 2015 – June 30, 2016	Non-Competitive New	To provide professional development for principals and other district administrators in instructional and human resource leadership positions focused on the use of teacher evaluations to improve instruction.

Fuel Up to Play 60 National Football League FLAG Football District Program	National Football League Foundation, Miami Dolphins and GENYOUth	In-kind support valued at \$79,440	September 21, 2015 – June 10, 2016	Donation New	To provide resources to increase flag football participation at elementary and/or middle schools and to support additional nutritional and physical activities.
The Mr. Holland's Opus Foundation Grant	The Mr. Holland's Opus Foundation and StubHub	In-kind support valued at \$70,000	September 29, 2015 – June 9, 2016	Donation New	To provide musical resources instruments for the implementation of a music program at Cutler Bay Middle School.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for three programs and two in-kind donations from:
 - a. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers, Downtown Miami Charter School, in the approximate amount of \$430,940, for the grant period of August 1, 2015, through July 31, 2016;
 - b. United States Department of Homeland Security for funding under the Citizenship Instruction and Naturalization Application Services, in the approximate amount of \$250,000, for the grant period of October 1, 2015, through September 30, 2017;
 - c. Florida Department of Education (FLDOE) for funding under the District Instructional Leadership and Faculty Development Grant, in the approximate amount of \$865,509, for the grant period of July 1, 2015, through June 30, 2016;
 - d. National Football League for in-kind support under the Fuel Up to Play 60 NFL FLAG Football District Program, in the approximate amount of \$79,440; for the grant period of September 21, 2015, through June 10, 2016; and
 - e. The Mr. Holland's Opus Foundation and StubHub for in-kind support under The Mr. Holland's Opus Foundation Grant, in the approximate amount of \$70,000, for the grant period of September 29, 2015, through June 9, 2016.

2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Catholic Legal Services in the approximate amount of \$58,000, in support of the Citizenship Instruction and Naturalization Application Services;
 - b. Stronge and Associates Educational Consulting, LLC in the approximate amount of \$162,000, to develop and provide high-quality, research-based professional development in instructional leadership centered on IPEGS Framework of effective instruction.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Downtown Miami Charter

Grant Period Beginning: August 1, 2015 Ending: July 31, 2016

FUNCTION	5000	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES		389,341.00	310,607.00	27,082.00	16,089.00		15,315.00	20,248.00	
SUPPORT SERVICES									
Pupil Personnel Services.....	6100	-							
Instructional Media Services.....	6200	-							
Instruction and Curriculum Development	6300	-							
Instructional Staff Training.....	6400	1,276.00			1,276.00				
Board of Education.....	7100	-							
General Administration.....	7200	13,105.00 *							13,105.00 *
School Administration.....	7300	-							
Facilities Acquisitions & Construction...	7400	-							
Fiscal Services.....	7500	-							
Food Services.....	7600	-							
Central Services.....	7700	17,238.00			17,238.00				
Transportation Services.....	7800	9,980.00			9,980.00				
Operation of Plant.....	7900	-							
Maintenance of Plant.....	8100	-							
Community Services.....	9100	-							
Debt.....	9200	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES		430,940.00							

*Includes Federal Indirect Costs of: 13,105.00

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget

Agenda Item: E-201

Board Meeting of: November 18, 2015

(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Citizenship Education and Training

Grant Period Beginning: October 1, 2015 Ending: September 30, 2017

FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	235,950.00	140,096.00	26,100.00	58,000.00		11,754.00		
SUPPORT SERVICES									
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction and Curriculum Development	6300								
Instructional Staff Training	6400	5,900.00			5,900.00				
Board of Education	7100								
General Administration	7200	8,150.00 *							8,150.00 *
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		250,000.00	140,096.00	26,100.00	63,900.00		11,754.00		8,150.00

Submitted for Board Approval/Authorization:

8,150.00

* Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*

Agenda Item: E-201 (Number)

Board Meeting of: November 18, 2015 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: District Instructional Leadership and Faculty Development

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	-	-	-	-	-	-	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	-	-	-	-	-	-	-	-
Instructional Media Services.....	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	-	-	-	-	-	-	-	-
Instructional Staff Training.....	865,509.00	73,500.00	8,321.00	719,997.00		53,691.00	10,000.00	
Board of Education.....	-	-	-	-	-	-	-	-
General Administration.....	-	-	-	-	-	-	-	-
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	-	-	-	-	-	-	-	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	-	-	-	-	-	-	-	-
Transportation Services.....	-	-	-	-	-	-	-	-
Operation of Plant.....	-	-	-	-	-	-	-	-
Maintenance of Plant.....	-	-	-	-	-	-	-	-
Community Services.....	-	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	865,509.00	73,500.00	8,321.00	719,997.00		53,691.00	10,000.00	

*Includes Federal Indirect Costs of:

Reviewed by: *[Signature]*

Division of Budget

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