

Office of School Facilities
Jaime G. Torrens, Chief Facilities Officer

SUBJECT: AUTHORITY TO AMEND THE CAPITAL CONSTRUCTION BUDGET

COMMITTEE: FACILITIES AND CONSTRUCTION

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE AND SUSTAINABLE BUSINESS PRACTICES

The capital construction budget is being amended in the amount of \$545,400 to provide funding for comprehensive needs. These funds are being reprogrammed from completed projects and as part of staff's efforts to review and close purchase order balances and project closeouts.

Staff from the Department of Capital Construction Budgets and Controls will continue to review open purchase orders and fund balances vis-à-vis the status of projects.

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|---|-------------|--------|--------|------------|----------|----------|----------|--------------|
| Authorize staff to transfer project budgets as follows: | | | | | | | | |
| FROM: | | | | | | | | |
| HIALEAH SENIOR HIGH | AL0013 | 439 | 368000 | 5680, 5689 | 1711100 | 26270000 | 740000 | PO Close-out |
| K-MART CONVERSION | 00170300 | 318 | 369000 | 5689 | 1702300 | 15670000 | 740000 | PO Close-out |
| ADA MERRITT K-8 CENTER | A0586 | 80 | 36900 | 5611 | 1003200 | 17520000 | 7400000 | PO Close-out |
| NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8 | A01112 | 1,448 | 369000 | 5620 | 1009200 | 28300000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|---|-------------|--------|--------|---------------|----------|----------|----------|------------------------------|
| HIALEAH ELEMENTARY | A0534 | 7,146 | 369000 | 5639 | 1236100 | 20370000 | 740000 | PO Close-out |
| MERRICK EDUCATIONAL CENTER | 00964800 | 1 | 369000 | 568000 | 1973200 | 21270000 | 740000 | PO Close-out |
| HIALEAH MIDDLE | 01342200 | 102 | 369000 | 5670, 5679 | 1623100 | 28110000 | 740000 | PO Close-out |
| WILLIAM H. TURNER TECH. SENIOR HIGH | A0774 | 20 | 369000 | 5639 | 1760100 | 08340000 | 74000 | PO Close-out |
| SPANISH LAKE ELEMENTARY | A0820 | 7,904 | 370000 | 563000 | 1218100 | 17550000 | 740000 | PO Close-out |
| MIAMI SPRINGS SENIOR HIGH | A01085 | 30 | 370000 | 564000 | 1751100 | 26750000 | 740000 | PO Close-out |
| LENORA BRAYNON SMITH ELEMENTARY | 00375700 | 2 | 371000 | 568000 | 1008100 | 18210000 | 740100 | PO Close-out |
| LENORA BRAYNON SMITH ELEMENTARY | A0847 | 2,684 | 371000 | 563900 | 1008100 | 18210000 | 740000 | PO Close-out |
| NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8 | A01112 | 766 | 371000 | 561100 | 1009200 | 28300000 | 740000 | PO Close-out |
| DR. ROLANDO ESPINOSA K-8 CENTER | 00252700 | 265 | 371000 | 564000 | 1012200 | 28420000 | 740000 | PO Close-out PO Close-out |
| NORMA BUTLER BOSSARD ELEMENTARY | 01213900 | 834 | 371000 | 5670, 5679 | 1012500 | 17570000 | 740100 | |
| VINELAND ELEMENTARY | 00375700 | 4 | 371000 | 568000 | 1567100 | 23520000 | 740100 | PO Close-out |
| SOUTH DADE MIDDLE | A01029 | 510 | 371000 | 564000 | 1605300 | 27460000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-------------------------------------|-------------|--------|--------|------------------------|----------|----------|----------|--------------|
| HENRY H. FILER MIDDLE | 00339900 | 66 | 371000 | 5689 | 1617100 | 24390000 | 740100 | PO Close-out |
| JORGE MAS CANOSA MIDDLE | A01019 | 7,558 | 371000 | 5611, 5620, 5640 | 1677100 | 27770000 | 740000 | PO Close-out |
| MANDARIN LAKES K-8 CENTER | A0358 | 22 | 372000 | 5639 | 1003600 | 09800000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | 01446200 | 125 | 372000 | 5689 | 1009100 | 27880000 | 740100 | PO Close-out |
| RUTH K. BROAD/BAY HARBOR K-8 CENTER | 00827400 | 15 | 372000 | 5679 | 1024100 | 18360000 | 740100 | PO Close-out |
| CORAL TERRACE ELEMENTARY | A0601 | 7 | 37200 | 5689 | 1108100 | 19260000 | 740000 | PO Close-out |
| LILLIE C. EVANS K-8 CENTER | PB999908 | 1 | 372000 | 5689 | 1168100 | 19740000 | 740000 | PO Close-out |
| FAIRLAWN ELEMENTARY | 00711200 | 417 | 372000 | 5680, 5689 | 1180100 | 19830000 | 740000 | PO Close-out |
| FLORIDA CITY ELEMENTARY | 01218100 | 45 | 372000 | 5680, 5689 | 1200100 | 19980000 | 740000 | PO Close-out |
| SPANISH LAKE ELEMENTARY | A0820 | 63 | 372000 | 5649, 5689 | 1219100 | 17550000 | 740000 | PO Close-out |
| SPANISH LAKE ELEMENTARY | 01446200 | 136 | 372000 | 5689 | 1219100 | 17550000 | 740100 | PO Close-out |
| HOLMES ELEMENTARY | 00223400 | 2 | 372000 | 5639 | 1250100 | 08610000 | 740000 | PO Close-out |
| HOLMES ELEMENTARY | 00223403 | 5 | 372000 | 5689 | 1250100 | 08610000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-----------------------------|---------------|--------|--------|------------------------|----------|----------|----------------|--------------|
| HOLMES ELEMENTARY | 00223401 | 22 | 372000 | 5679 | 1250100 | 20490000 | 740000, 740100 | PO Close-out |
| HOLMES ELEMENTARY | 01544700 | 1 | 372000 | 5680 | 1250100 | 20490000 | 740100 | PO Close-out |
| THENA C. CROWDER ELEMENTARY | A0653 | 1,205 | 372000 | 5680, 5689 | 1253100 | 20550000 | 740000 | PO Close-out |
| KINLOCH PARK ELEMENTARY | A01004 | 28,580 | 372000 | 5630, 5639, 5680, 5689 | 1278100 | 20850000 | 740000 | PO Close-out |
| NORTH TWIN LAKES ELEMENTARY | A0773 | 1,831 | 372000 | 5640 | 1398100 | 21900000 | 740000 | PO Close-out |
| OJUS ELEMENTARY | A0821 | 870 | 372000 | 5640 | 1406100 | 21990000 | 740000 | PO Close-out |
| PALM SPRINGS ELEMENTARY | A0537 | 1,280 | 372000 | 5680, 5689 | 1426100 | 22200000 | 740000 | PO Close-out |
| SHADOWLAWN ELEMENTARY | SK0049CM VP90 | 1,425 | 372000 | 5680, 5689 | 1496100 | 22860000 | 740000 | PO Close-out |
| AUBURNDALE ELEMENTARY | A0806 | 248 | 372000 | 564000 | 1499100 | 27980000 | 740000 | PO Close-out |
| WINSTON PARK K - 8 CENTER | A01092 | 2,406 | 372000 | 5630, 5640 | 1596100 | 23790000 | 740000 | PO Close-out |
| ANDOVER MIDDLE | A01026 | 3,000 | 372000 | 5630 | 1602300 | 27720000 | 740000 | PO Close-out |
| ZELDA GLAZER MIDDLE | A01020 | 4,474 | 372000 | 5630, 5640 | 1605200 | 27780000 | 740000 | PO Close-out |
| SOUTH DADE MIDDLE | A01029 | 2,179 | 372000 | 5640 | 1605300 | 27460000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-------------------------------------|-------------|--------|--------|--|----------|----------|----------|--------------|
| HENRY H. FILER MIDDLE | PB999910 | 628 | 372000 | 5680, 5689 | 1617100 | 24390000 | 740000 | PO Close-out |
| LAKE STEVENS MIDDLE | A0428 | 1,350 | 372000 | 5680, 5689 | 1635100 | 24660000 | 740000 | PO Close-out |
| MIAMI LAKES MIDDLE | A0530 | 1,280 | 372000 | 5680, 5689 | 1650100 | 24930000 | 740000 | PO Close-out |
| SHENANDOAH MIDDLE | A01152 | 1,192 | 372000 | 5680, 5689 | 1684100 | 25350000 | 740000 | PO Close-out |
| W. R. THOMAS MIDDLE | A0419 | 1345 | 372000 | 5680, 5689 | 1690100 | 25440000 | 740000 | PO Close-out |
| BOOKER T WASHINGTON SENIOR HIGH | A0698CM | 1,040 | 372000 | 5680, 5689 | 1691100 | 25470000 | 740000 | PO Close-out |
| CORAL REEF SENIOR HIGH | A0316 | 1,183 | 372000 | 5630, 5639 | 1710100 | 26090000 | 740000 | PO Close-out |
| MIAMI JACKSON SENIOR HIGH | A0799 | 342 | 372000 | 5630 | 1734100 | 26580000 | 740000 | PO Close-out |
| MIAMI PALMETTO SENIOR HIGH | 01516900 | 1,287 | 372000 | 5630, 5639 | 1743100 | 26690000 | 740000 | PO Close-out |
| LINDSEY HOPKINS TECH ED CENTER | A0500 | 1,564 | 372000 | 5630, 5639 | 1800500 | 27140000 | 740000 | PO Close-out |
| HIALEAH SENIOR HIGH | A0265BCM | 804 | 372000 | 5680, 5689 | 1711100 | 26270000 | 740000 | PO Close-out |
| MIAMI SENIOR HIGH | 00176800 | 3,702 | 372000 | 5680, 5689 | 1746100 | 26720000 | 740000 | PO Close-out |
| ALONZO & TRACY MOURNING SENIOR HIGH | 00254800 | 98,845 | 372000 | 5620, 5630, 5640, 5644, 5649 | 1704800 | 28440000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-------------------------------------|--------------------|--------|--------|---------------|----------|----------|----------|--------------|
| ALONZO & TRACY MOURNING SENIOR HIGH | 01147200 | 527 | 372000 | 5670 | 1704800 | 28440000 | 740000 | PO Close-out |
| SOUTH DADE SENIOR HIGH | AK0048 | 1,683 | 373000 | 5630 | 1770100 | 10090000 | 740000 | PO Close-out |
| EUGENIA B. THOMAS K-8 CENTER | A0851 | 1,929 | 373000 | 5640 | 1007100 | 27520000 | 740000 | PO Close-out |
| EUGENIA B. THOMAS K-8 CENTER | A0825s007 1CM01 | 1,193 | 373000 | 5680, 5689 | 1007100 | 27520000 | 740000 | PO Close-out |
| GREYNOLDS PARK ELEMENTARY | A01099 | 482 | 373000 | 5680 | 1228100 | 28080000 | 740000 | PO Close-out |
| DAVID LAWRENCE, JR. K-8 CENTER | A0751 | 445 | 373000 | 5640, 5689 | 1500500 | 27750000 | 740000 | PO Close-out |
| ALLAPATTAH MIDDLE | LP0040 | 1,322 | 373000 | 5640, 5680 | 1601100 | 28080000 | 740000 | PO Close-out |
| KEY BISCAWAYNE K-8 CENTER | A0701 | 971 | 373000 | 5630 | 1656100 | 27820000 | 740000 | PO Close-out |
| WESTLAND HIALEAH SENIOR HIGH | 01344200 | 4,242 | 373000 | 5680, 5689 | 1704900 | 26760000 | 740100 | PO Close-out |
| MIAMI CORAL PARK SENIOR HIGH | 00380102 | 3,619 | 373000 | 5630 | 1718100 | 26190000 | 740000 | PO Close-out |
| MIAMI CORAL PARK SENIOR HIGH | A0746 | 1,948 | 373000 | 5630 | 1718100 | 26190000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | LP0041 | 4,248 | 373000 | 5640 | 1725100 | 28080000 | 740000 | PO Close-out |
| MIAMI CORAL PARK SENIOR HIGH | 01539700 | 1,696 | 373000 | 5680, 5689 | 1727100 | 26190000 | 740100 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|--|-------------|--------|--------|------------------------|----------|----------|----------|--------------|
| GEORGE T. BAKER AVIATION | 00789800 | 3,549 | 373000 | 5680 | 1780100 | 27020000 | 740000 | PO Close-out |
| GEORGE T. BAKER AVIATION | A0793 | 10 | 373000 | 5689 | 1780100 | 27020000 | 740000 | PO Close-out |
| MYRTLE GROVE ELEMENTARY | A0812 | 60 | 374000 | 5640 | 1358100 | 28100000 | 740000 | PO Close-out |
| SOUTHSIDE ELEMENTARY | 00253900 | 7,999 | 374000 | 5630, 5680, 5689 | 1532100 | 28400000 | 740000 | PO Close-out |
| E.W.F. STIRRUP ELEMENTARY | A0812 | 3 | 374000 | 5640 | 1538100 | 28100000 | 740000 | PO Close-out |
| CHARLES R. DREW MIDDLE | BB0689 | 39 | 374000 | 5640, 5649 | 1614100 | 28110000 | 740000 | PO Close-out |
| CHARLES R. DREW MIDDLE | 00987700 | 21 | 374000 | 5649 | 1614100 | 28110000 | 740000 | PO Close-out |
| HIALEAH MIDDLE | AL0012 | 1,044 | 374000 | 5691, 5680, 5689 | 1623100 | 28110000 | 740000 | PO Close-out |
| HIALEAH MIDDLE | 01342200 | 315 | 374000 | 5679 | 1623100 | 28110000 | 740000 | PO Close-out |
| MADISON MIDDLE | BB0690 | 101 | 374000 | 5680 | 1639100 | 28110000 | 740000 | PO Close-out |
| TERRA ENVIRONMENTAL RESEARCH INSTITUTE | 00254700 | 10,188 | 374000 | 5611, 5620, 5630 | 1702900 | 28460000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101301 | 980 | 374000 | 5680, 5689 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101315 | 148 | 374000 | 5680, 5689 | 1725100 | 26420000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-------------------------------|-------------|--------|--------|------------------------|----------|----------|----------|--------------|
| NORTH MIAMI SENIOR HIGH | 01350200 | 1,321 | 374000 | 5689 | 1759100 | 26200000 | 740100 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | 00731700 | 67,738 | 375000 | 5630, 5639 | 1009100 | 27880000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | 00731704 | 478 | 375000 | 5689, 5639 | 1009100 | 27880000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | 01350200 | 42 | 375000 | 5689 | 1009100 | 27880000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | A071501 | 260 | 375000 | 5639 | 1009100 | 27880000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | A075101 | 1 | 375000 | 5639 | 1009100 | 27880000 | 740000 | PO Close-out |
| BANYAN ELEMENTARY | A0321 | 154 | 375000 | 5680 | 1020100 | 18330000 | 740000 | PO Close-out |
| GOULDS ELEMENTARY | A01125 | 2,099 | 375000 | 5620, 5640 | 1031100 | 28310000 | 740000 | PO Close-out |
| FIENBERG/FISHER K-8 CENTER | 01508501 | 1,311 | 375000 | 5689, 5680 | 1076100 | 18930000 | 740000 | PO Close-out |
| FLORIDA CITY ELEMENTARY | 00708401 | 150 | 375000 | 5680 | 1200100 | 19980000 | 740000 | PO Close-out |
| SPANISH LAKE ELEMENTARY | A0820 | 320 | 375000 | 5611, 5620, 5640 | 1219100 | 17550000 | 740000 | PO Close-out |
| W. HIALEAH GARDENS ELEMENTARY | A0823 | 3,120 | 375000 | 5630, 5640 | 1237100 | 17540000 | 740000 | PO Close-out |
| LAURA C. SAUNDERS ELEMENTARY | 00264400 | 10,208 | 375000 | 5680, 5689 | 1294100 | 20980000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|-----------------------------------|-------------|--------|--------|---------------|----------|----------|-------------------|--------------|
| NORLAND ELEMENTARY | A01098 | 10,728 | 375000 | 5680 | 1370100 | 28080000 | 740000 | PO Close-out |
| HIALEAH MIDDLE | A01095 | 665 | 375000 | 5680 | 1623100 | 19630000 | 740000 | PO Close-out |
| NORTH DADE MIDDLE | 01446200 | 1,435 | 375000 | 5680, 5689 | 1659100 | 25050000 | 740100 | PO Close-out |
| AMERICAN SENIOR HIGH | 00257802 | 3,456 | 375000 | 5670 | 1701100 | 26210000 | 740000, 743000 | PO Close-out |
| AMERICAN SENIOR HIGH | 00257800 | 622 | 375000 | 5680 | 1701100 | 26210000 | 740000 | PO Close-out |
| AMERICAN SENIOR HIGH | 01324200 | 7 | 375000 | 5689 | 1701100 | 26210000 | 740000 | PO Close-out |
| INTERNATIONAL STUDIES SENIOR HIGH | 00254300 | 240 | 375000 | 5619 | 1701300 | 28500000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | 01447300 | 366 | 375000 | 5680, 5689 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101303 | 83 | 375000 | 5630 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101313 | 5,580 | 375000 | 5680 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI KILLIAN SENIOR | A0855 | 2,718 | 375000 | 5680, 5689 | 1736100 | 26600000 | 740000 | PO Close-out |
| TRANSPORTATION | 1506 | 1,393 | 375000 | 5680 | 1923000 | 15060000 | 740000 | PO Close-out |
| FRANK CRAWFORD MARTIN K-8 CENTER | A0109302 | 1 | 376000 | 5680 | 1310100 | 21180000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|----------------------------------|-------------|--------|--------|---------------------------------|----------|----------|----------|--------------|
| FRANK CRAWFORD MARTIN K-8 CENTER | 00973100 | 1 | 376000 | 5689 | 1310100 | 21180000 | 740000 | PO Close-out |
| VINELAND ELEMENTARY | 00375700 | 1 | 376000 | 5680 | 1567100 | 23520000 | 740100 | PO Close-out |
| MIAMI CAROL CITY SENIOR HIGH | 01350200 | 3,797 | 376000 | 5689 | 1723100 | 26950000 | 740100 | PO Close-out |
| MIAMI SENIOR HIGH | 00176800 | 3,972 | 376000 | 5680, 5689 | 1746100 | 26720000 | 740000 | PO Close-out |
| BOB GRAHAM EDUCATION CENTER | 00731700 | 28,179 | 376000 | 5630 | 1009100 | 27880000 | 740000 | PO Close-out |
| ARCH CREEK ELEMENTARY | 00253000 | 1 | 376000 | 5630 | 1034100 | 28430000 | 740000 | PO Close-out |
| CORAL PARK ELEMENTARY | 00712900 | 1,225 | 377000 | 5670 | 1100100 | 19200000 | 740000 | PO Close-out |
| LENORA BRAYNON SMITH ELEMENTARY | 00987700 | 1 | 377000 | 5680 | 1008100 | 18210000 | 740000 | PO Close-out |
| HIALEAH MIDDLE | AL0012 | 3,886 | 377000 | 5680, 5689 | 1623100 | 28110000 | 740000 | PO Close-out |
| JOHN F. KENNEDY MIDDLE | AL0017 | 996 | 377000 | 5680, 5689 | 1630100 | 28110000 | 740000 | PO Close-out |
| MANDARIN LAKES K-8 CENTER | A0108901 | 588 | 378000 | 5630 | 1007300 | 27450000 | 740000 | PO Close-out |
| DR. ROLANDO ESPINOSA K-8 CENTER | 00252700 | 9,920 | 378000 | 5611, 5630, 5640, 5639 | 1012200 | 28420000 | 740000 | PO Close-out |
| AVENTURA WATERWAYS K-8 CENTER | A0798 | 1,870 | 378000 | 5630 | 1023100 | 27960000 | 743000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|----------------------------------|--------------------|--------|--------|--------------------------------|----------|----------|----------|--------------|
| ARCH CREEK ELEMENTARY | 0025300 | 860 | 378000 | 5611, 5620, 5640 | 1034100 | 28430000 | 740000 | PO Close-out |
| CORAL WAY K - 8 CENTER | 00395803 | 17 | 378000 | 5630, 5639 | 1112100 | 27970000 | 740000 | PO Close-out |
| KINLOCH PARK ELEMENTARY | A01004 | 448 | 378000 | 5640 | 1278100 | 20850000 | 740000 | PO Close-out |
| LEEWOOD K - 8 CENTER | 00409100 | 1,502 | 378000 | 5630 | 1288100 | 20970000 | 740000 | PO Close-out |
| ADA MERRITT K-8 CENTER | A0630CM | 67 | 378000 | 5680, 5689 | 1319100 | 17520000 | 740000 | PO Close-out |
| GATEWAY ENVIRONMENTAL K-8 CENTER | A01106 | 895 | 378000 | 5620, 5660 | 1403100 | 27500000 | 740000 | PO Close-out |
| POINCIANA PARK ELEMENTARY | A0556 | 629 | 378000 | 5639 | 1450100 | 22470000 | 740000 | PO Close-out |
| ANDOVER MIDDLE | 01350200 | 79 | 378000 | 5680 | 1602300 | 27720000 | 740100 | PO Close-out |
| ZELDA GLAZER MIDDLE | A01020 A0102001 | 4,385 | 378000 | 5611, 5620 05630 5640 | 1605200 | 27780000 | 740000 | PO Close-out |
| THOMAS JEFFERSON MIDDLE | 01446200 | 1,064 | 378000 | 5689 | 1628100 | 24570000 | 740100 | PO Close-out |
| NORTH MIAMI MIDDLE | 00478000 | 2,645 | 378000 | 5611, 5691, 5699 | 1663100 | 28430000 | 740000 | PO Close-out |
| NORTH MIAMI MIDDLE | 01218200 | 5,142 | 378000 | 5680 | 1663100 | 28430000 | 740100 | PO Close-out |
| HIALEAH GARDENS MIDDLE | A0725 | 425 | 378000 | 5630 | 1675100 | 27560000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|--|----------------------|--------|--------|------------------------|----------|----------|----------|--------------|
| TERRA ENVIRONMENTAL RESEARCH INSTITUTE | 00254700 00254701 | 22,893 | 378000 | 5620, 5630, 5640 | 1702900 | 28460000 | 740000 | PO Close-out |
| ALONZO & TRACY MOURNING SENIOR HIGH | 00784800 | 1,737 | 378000 | 5670 | 1704800 | 28440000 | 740000 | PO Close-out |
| ALONZO & TRACY MOURNING SENIOR HIGH | 01221400 | 73 | 378000 | 5679 | 1704800 | 28440000 | 740000 | PO Close-out |
| HIALEAH GARDENS SENIOR HIGH | 01446200 | 154 | 378000 | 5680, 5689 | 1719100 | 26130000 | 740000 | PO Close-out |
| HIALEAH GARDENS SENIOR HIGH | A074203 | 3,026 | 378000 | 5670 | 1719100 | 26130000 | 740000 | PO Close-out |
| HIALEAH GARDENS SENIOR HIGH | A074206 | 2,788 | 378000 | 5689 | 1719100 | 26130000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | 01442300 | 597 | 378000 | 5680, 5689 | 1725100 | 26420000 | 740100 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | 01447300 | 780 | 378000 | 5680, 5689 | 1725100 | 26420000 | 740100 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101303 | 52,672 | 378000 | 563000 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI JACKSON SENIOR HIGH | A0799 | 1,552 | 378000 | 5630, 5639 | 1734100 | 26580000 | 740000 | PO Close-out |
| MIAMI SPRINGS SENIOR HIGH | 01413901 | 550 | 378000 | 5680, 5689 | 1751100 | 26750000 | 740100 | PO Close-out |
| GEORGE T. BAKER AVIATION | A0793 | 15 | 378000 | 5630 | 1780100 | 27020000 | 740000 | PO Close-out |
| HIALEAH GARDENS SENIOR HIGH | A0742 | 4,896 | 378000 | 5680 | 1719100 | 26130000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|--|-------------|--------|--------|------------------------|----------|----------|----------|--------------|
| MIAMI LAKES EDUCATIONAL CENTER | A0815 | 3,826 | 378000 | 5640 | 1890100 | 25480000 | 740100 | PO Close-out |
| NORMAN S. EDELCP/SUNNY ISLES BEACH K-8 | A01112 | 682 | 379000 | 5640, 5642, 5630 | 1009200 | 28300000 | 740000 | PO Close-out |
| DR. ROLANDO ESPINOSA K-8 CENTER | 00252700 | 2,991 | 379000 | 5620, 5630, 5640 | 1012200 | 28420000 | 740000 | PO Close-out |
| DR. MANUEL C. BARREIRO ELEMENTARY | A0132 | 2,650 | 379000 | 5630 | 1021100 | 28450000 | 740000 | PO Close-out |
| ARCH CREEK ELEMENTARY | 00253000 | 1,169 | 379000 | 5620 | 1034100 | 28430000 | 740000 | PO Close-out |
| W. J. BRYAN ELEMENTARY | A01033 | 469 | 379000 | 5680 | 1056100 | 18690000 | 740000 | PO Close-out |
| CORAL WAY K - 8 CENTER | 01444400 | 893 | 379000 | 5689 | 1112100 | 27970000 | 740000 | PO Close-out |
| CORAL WAY K - 8 CENTER | 01411500 | 278 | 379000 | 5689 | 1112100 | 27970000 | 740100 | PO Close-out |
| NORTH TWIN LAKES ELEMENTARY | 01219100 | 320 | 379000 | 5670 | 1398100 | 21900000 | 740100 | PO Close-out |
| GATEWAY ENVIRONMENTAL K-8 LRNG CTR | A01106 | 299 | 379000 | 5680 | 1403100 | 2750000 | 740000 | PO Close-out |
| SHADOWLAWN ELEMENTARY | SK0049 | 1,780 | 379000 | 5680 | 1496100 | 22860000 | 740000 | PO Close-out |
| NORTH MIAMI MIDDLE | 00478000 | 23 | 379000 | 5680 | 1663100 | 28430000 | 740000 | PO Close-out |
| SOUTH MIAMI COMMUNITY MIDDLE | AL0003 | 1,365 | 379000 | 5680 | 1688100 | 25410000 | 740000 | PO Close-out |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|--|-------------|----------------|---------|---------------------------------|----------|----------|----------|--------------|
| TERRA ENVIRONMENTAL RESEARCH INSTITUTE | 00254700 | 1,070 | 379000 | 5630, 5611, 5622, 5691 | 1702900 | 28460000 | 740000 | PO Close-out |
| TERRA ENVIRONMENTAL RESEARCH INSTITUTE | 00254704 | 76 | 379000 | 5670 | 1702900 | 28460000 | 740000 | PO Close-out |
| ALONZO & TRACY MOURNING SENIOR HIGH | 01221400 | 1 | 379000 | 5670 | 1704800 | 28440000 | 740000 | PO Close-out |
| ALONZO & TRACY MOURNING SENIOR HIGH | 00254801 | 84 | 379000 | 5630 | 1704800 | 28440000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101302 | 1 | 379000 | 5680 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A0101301 | 1,200 | 3790000 | 5630 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI CENTRAL SENIOR HIGH | A01013 | 2 | 379000 | 5680 | 1725100 | 26420000 | 740000 | PO Close-out |
| MIAMI EDISON SENIOR | 01144400 | 2,100 | 379000 | 5680 | 1730100 | 26540000 | 740000 | PO Close-out |
| MIAMI JACKSON SENIOR HIGH | A0799 | 336 | 379000 | 5640 | 1734100 | 26580000 | 740000 | PO Close-out |
| ROBERT MORGAN EDUCATIONAL CENTER | A0707 | 45 | 379000 | 5640 | 1737100 | 26120000 | 740000 | PO Close-out |
| MIAMI SPRINGS SENIOR HIGH | 01324800 | 644 | 379000 | 5680, 5689 | 1751100 | 26750000 | 740100 | PO Close-out |
| MIAMI SPRINGS SENIOR HIGH | 00643200 | 2,448 | 379000 | 5670 | 1751100 | 26750000 | 740000 | PO Close-out |
| TOTAL | | 545,400 | | | | | | |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|---------------------------|-------------|---------|--------|--------|----------|----------|----------|---------------------------|
| TO | | | | | | | | |
| UNDISTRIBUTED CONTINGENCY | | 439 | 368000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 9,115 | 369000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 7,934 | 370000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 12,689 | 371000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 163,448 | 372000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 27,337 | 373000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 22,219 | 374000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 113,174 | 375000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 35,952 | 376000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 6,072 | 377000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 126,095 | 378000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 20,926 | 379000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|---------------------------|-------------|----------------|--------|--------|----------|----------|----------|---------------------------|
| TOTAL | | 545,400 | | | | | | |
| FROM | | | | | | | | |
| UNDISTRIBUTED CONTINGENCY | | 439 | 368000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 9,115 | 369000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 7,934 | 370000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 12,689 | 371000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 163,448 | 372000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 27,337 | 373000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 22,219 | 374000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 113,174 | 375000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 35,952 | 376000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 6,072 | 377000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 126,095 | 378000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |
| UNDISTRIBUTED CONTINGENCY | | 20,926 | 379000 | 596900 | 1912800 | 00010000 | 970000 | Reprogram Available Funds |

| Program Description | Project No. | Amount | Fund | Object | Location | Program | Function | Description |
|---------------------|-------------|---------|---|---------------|----------|----------|----------|---|
| TOTAL | | 545,400 | | | | | | |
| TO | | | | | | | | |
| HVAC – EQUIPMENT | 0762 | 545,400 | 368000, 369000, 370000, 371000, 372000, 373000, 374000, 375000, 376000, 377000, 378000, 379000 | 5680, 5689 | 1924100 | 07620000 | 740000 | For the purchase and installation of HVAC equipment |
| TOTAL | | 545,400 | | | | | | |

RECOMMENDED:

That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

- 1) adjust the capital budget in the amount of \$545,400 and in the event there are, at the time of transfer, insufficient available funds in a structure from which to transfer the indicated amount, the difference will be provided from contingencies, reserves or other accounts; and
- 2) make the changes to the five-year facilities work program resulting from these budget adjustments.

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