

Iraida R. Mendez-Cartaya, Associate Superintendent  
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWO PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT**

**COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT**

**LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES**

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.b., for approximately \$3,108,544, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
City of Miami Beach Voluntary Prekindergarten Program	City of Miami Beach	\$487,362	March 11, 2016 – June 30, 2019	New	To provide four-year-old children, residing within the City of Miami Beach, with a variety of meaningful learning experiences to prepare them for kindergarten.
Investing in Innovation Scale-up Grants	New Teacher Center	\$956,917 grant funding  In-kind support valued at \$1,664,265	July 1, 2016 – June 30, 2019	Competitive New	To improve new teacher retention, accelerate new teacher practice, and increase student learning.

**E-201**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for two programs from:
  - a. City of Miami Beach for funding under the City of Miami Beach Voluntary Prekindergarten Program, in the approximate amount of \$487,362, for the grant period of March 11, 2016 through June 30, 2019; and
  - b. New Teacher Center for funding under the Investing in Innovation Scale-up Grants, in the approximate amount of \$956,917, and in-kind support valued at \$1,664,265, for the grant period of July 1, 2016, through June 30, 2019.
2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**

Attachment 1.a.

**BUDGET SUMMARY FORM**

Are there any in-kind or matching funds required?  
 Yes  No

Entitlement Grant  
 Non-Entitlement/Contract

GRANT PROGRAM NAME: City of Miami Beach Prekindergarten Program

Grant Period Beginning: March 11, 2016

Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	266,823	79,314			76,971	50,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>487,362.00</b>	<b>266,823.00</b>	<b>79,314.00</b>			<b>76,971.00</b>	<b>50,000.00</b>	<b>14,254.00</b>

Submitted for Board Approval/Authorization:

14,254.00

Board Meeting of: May 11, 2016 (Date)

Agenda Item: E-201 (Number)

Reviewed by: *[Signature]*  
 Division of Budget *[Initials]*

\*Includes Federal Indirect Costs of:



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes  No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Investing in Innovation New Teacher Center

Grant Period Beginning: July 1, 2016 - Ending: June 30, 2020

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	925,719.00	198,033.00	48,000.00		13,998.00		
Board of Education	7100							
General Administration	7200	31,198.00 *						31,198.00 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>956,917.00</b>	<b>665,688.00</b>	<b>198,033.00</b>	<b>48,000.00</b>		<b>13,998.00</b>		<b>31,198.00</b>

\*Includes Federal Indirect Costs of: 31,198.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*

Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: May 11, 2016 (Date)