

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF TWO CHARTER SCHOOL APPLICATIONS, FOUR CHARTER SCHOOL CONTRACTS, TEN AMENDED CHARTER SCHOOL CONTRACTS AND FIVE CHARTER SCHOOL CONTRACT RENEWALS

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC

BLUEPRINT: RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS

APPLICATIONS

Section 1002.33, F.S., authorizes the establishment of charter schools in Florida. As provided in Section 1002.33(6), F.S., and School Board Policy 9800, *Charter Schools*, Miami-Dade County Public Schools (M-DCPS) receives and reviews charter school applications from individuals and/or organizations. Section 1002.33(6)(B)(3) F.S., allows for submission of charter applications at any time of the year and requires School Boards to approve or deny them no later than 60 days after receipt, unless the applicant and the sponsor mutually agree to a later date. This item recommends approval of two (2) charter applications, bringing the total charter applications received to date, for the 2016 cycle to six (6). If approved, these two (2) charter schools are projected to open for the 2017-2018 school year.

APPLICATION EVALUATION

Pursuant to School Board Policy 9800, *Charter Schools*, the District reviews all applications using an evaluation instrument developed by the Florida Department of Education (FLDOE) and may include additional information or documents requested by the District. The Standard Model Application includes standards of evaluation, certification and assurance declarations and an Applicant History Addendum. The Sponsor shall deny any application that does not comply with the State's statutory requirements and rules and/or Sponsor's instructions for charter school applications.

The Superintendent has appointed the Application Review Committee (ARC) with the responsibility to review and evaluate charter school applications after an initial technical review is conducted by staff. The ARC is comprised of representatives from various District departments and is charged with identifying strengths and deficiencies in the written application and/or areas that require clarification to fully evaluate the quality of the application or the capacity of the applicant to properly implement the proposed plan.

Pursuant to School Board Policy 9800, *Charter Schools*, two (2) charter school applications are being presented for final consideration by the School Board. Details are contained in the following table. Additional details for each application can be found in Attachment A, which is provided under separate cover but is included and incorporated by reference in this Board item.

Table 1: Applications Recommended for Approval					
Type of Application		Proposed Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	Standard/ Health Sciences	Larkin School for the Health Sciences	Larkin Community Hospital Foundation, Inc.	Approval	Attachment A
2.	Standard/ Classical Education	True North Classical Academy South	True North Classical Academy, Inc.	Approval	

DUE PROCESS

To ensure proper notice and due process, each applicant was noticed of the Superintendent's intent to recommend approval to the School Board and provided a copy of the final evaluation prior to this School Board Meeting. The applicants were also informed of the School Board's Personnel Services and Student and School Support Committee Meeting and procedures for requesting to appear before the School Board at meetings and public hearings.

NEW AND AMENDED CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, six (6) charter school contracts of the charter school contracts presented on this board item were required to go before the M-DCPS' Charter School Contract Review Committee (CRC). Additional details for each contract can be found in Attachment B and C, which are provided under separate cover but is included and incorporated by reference in this Board item. The recommendations are as follows:

Table 2: New Charter Contract					
Type of Contract		Proposed Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	5-Year Initial Charter	AcadeMir Charter School Preparatory	AcadeMir Charter Schools, Inc.	Approval	Attachment B
2.	5-Year Initial Charter with a Planning Year	BridgePrep Academy of Advanced Studies	BridgePrep Academy, Inc.		
3.	5-Year Initial Charter	(High Performing Replication)* Pinecrest Glades Academy	Pinecrest Academy, Inc.		
4.	5-Year Initial Charter	Pinecrest Glades Preparatory Academy Middle High School			

* Pursuant to s.1002.331, a high-performing charter school may submit an application pursuant to s. 1002.33(6) in any school district in the state to establish and operate a new charter school that will substantially replicate its educational program.

Table 3: Amendments					
Type of Contract		Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	Temporary Extension of Original Term	ASPIRA Arts DECO Charter	ASPIRA of Florida, Inc.	Approval	Attachment C
2.	Change of Name/ Add Location	Highly Inquisitive & Versatile Education (HIVE) Preparatory School	Advanced Learning Charter School, Inc.		
3.	High-Performing*/ Enrollment Increase/ Add Location	BridgePrep Academy South	BridgePrep Academy, Inc.		
4.	Administrative: Administrative Office	International Studies Virtual Academy	International Studies Charter High School, Inc.		

Table 3: Amendments

Type of Contract	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
5.	Mater Academy Lakes Middle School	Mater Academy, Inc.	Approval	Attachment C
6.	Mater Academy Lakes High School			
7.	Mater Gardens Academy			
8.	Mater Gardens Academy Middle School			
9.	Pinecrest Academy (South Campus)	Pinecrest Academy, Inc.		
10.	High-Performing*/ Enrollment Increase	Youth Co-Op Charter School	Youth Co-Op, Inc.	

* Pursuant to s.1002.33, "high performing" is a designation, made by the Commission of Education for certain charter schools that allows them to increase enrollment, expand grade levels, submit quarterly rather than monthly financial reports, consolidate charters, and/or modify charter term up to 15 years.

CHARTER SCHOOL RENEWALS

Section 1002.33(7)(b), F. S., states that a charter may be renewed provided that a program review demonstrates that the significant components of the charter application have been successfully accomplished and that none of the following grounds for nonrenewal/termination have been established: (1) failure to participate in the state's education accountability system or failure to meet the requirements for student performance stated in the charter; (2) Failure to meet generally accepted standards of fiscal management; (3) violation of law; or (4) other good cause. Pursuant to School Board Policy 9800, *Charter Schools*, five (5) charter school contract renewals presented in this board item were required to be negotiated by the MDCPS' CRC. Additional details for each renewal contract can be found in Attachment D, which is provided under separate cover but is included and incorporated by reference in this Board item. The renewal recommendations are as follows:

Table 4: Charter Contract Renewals

Type of Renewal	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1. 5-year Renewal	BridgePrep Academy of Village Green	BridgePrep Academy, Inc.	Approval	Attachment D
2. 10- year Renewal/ Enrollment Increase	Green Springs High School (Alternative High School)	FL High School for Accelerated Learning – Miami Campus, Inc.	Approval	
3. High-Performing*/ 10-year Renewal/ Change of Location	Latin Builder's Association Construction and Business Management Academy	Latin Builder's Association Children's and Family Foundation	Approval	
4. 10-year Renewal/ Enrollment Increase	North Gardens High School (Alternative High School)	FL High School for Accelerated Learning – Greater Miami Campus, Inc.	Approval	
5. 10-year Renewal/ Enrollment Increase	North Park High School (Alternative High School)		Approval	

* Pursuant to s.1002.33, "high performing" is a designation, made by the Commission of Education for certain charter schools that allows them to increase enrollment, expand grade levels, submit quarterly rather than monthly financial reports, consolidate charters, and/or modify charter term up to 15 years.

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. The two (2) charter school applications, four (4) contracts, two (2) amended contract, and three (3) renewal contracts presented on this Board item represent an increase in overall charter school enrollment.

To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. Additional information on the potential impacts is provided in Attachment A, B, C and D.

District Impact	Initial Loss		Initial Loss - Human Capital			Total Positions
	Total FEPP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	
			Core ¹	Non-Core ²		
Applications (2) [2017-2018 SY]	\$2,723,185	449	23	5	18	46
Contracts (3) [2016-2017 SY]	\$6,196,444	1,004	51	15	41	107
Contracts (1) [2017-2018 SY]	\$2,314,250	375	15	7	15	37
Amendments (2) [2016-2017 SY]	\$1,868,020	308	16	5	12	33
Renewals (3) [2016-2017 SY]	\$2,056,035	339	15	6	15	36
TOTAL INITIAL LOSS:	\$15,157,934	2,475	120	38	101	259

Copies of the applications, evaluations and contracts have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

- A. Approve two (2) charter school applications and authorize the Superintendent to negotiate a contract reflecting the contents of the applications as approved by the School Board for:
 - 1. Larkin Community Hospital Foundation, Inc., on behalf of Larkin School for the Health Sciences; and,
 - 2. True North Classical Academy, Inc., on behalf of True North Classical Academy South.
- B. Approve four (4) new charter school contracts with:
 - 1. AcadeMir Charter Schools, Inc., on behalf of AcadeMir Charter School Preparatory, for a 5-year term, commencing with the 2016-2017 school year and ending on June 30, 2021;

¹ Core includes: elementary education, language arts/reading, mathematics, science, and social science.

² Non-Core includes: electives and all other subject areas and programs.

2. BridgePrep Academy, Inc., on behalf of BridgePrep Academy of Advanced Studies, for a 4-year term commencing with the 2017-2018 school year and ending on June 30, 2021 as a deferral was granted for one year; and,
 3. Pinecrest Academy, Inc., on behalf of:
 - a. Pinecrest Glades Academy, for a 5-year term commencing with the 2016-2017 school year and ending on June 30, 2021; and
 - b. Pinecrest Glades Preparatory Academy Middle High School, for a 5-year term commencing with the 2016-2017 school year and ending on June 30, 2021.
- C. Approve ten (10) amended charter school contracts with:
1. ASPIRA of Florida, Inc., on behalf of ASPIRA Arts DECO Charter, to extend the original contract ending on June 30, 2016 for one (1) additional month until July 31, 2016, until such time that the Contract Renewal process is complete;
 2. Advanced Learning Charter School, Inc., on behalf of Highly Inquisitive & Versatile Education (HIVE) Preparatory School, to change the school's name to HIVE Preparatory School, commencing with the 2016-2017 school year and ending on June 30, 2028;
 3. BridgePrep Academy, Inc., on behalf of BridgePrep Academy South, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, to (i.) increase student enrollment from 550 students to a maximum of 760 students; and (ii.) add a facility located at 10601 S.W. 48th Street, Miami, Florida 33165; Folio No. 30-4020-000-0120, commencing with the 2016-2017 school year and ending on June 30, 2025;
 4. International Studies Charter High School, Inc., on behalf of International Studies Virtual Academy, to change the administrative office address to conduct business at International Studies Charter High School, located at 805 S.W. 25th Avenue (a.k.a., 2480 S.W. Eighth Street) Miami, Florida 33135; Folio No. 01-4110-062-0010, commencing with the 2016-2017 school year and ending on June 30, 2018;
 5. Mater Academy, Inc., on behalf of:
 - a. Mater Academy Lakes Middle School, to extend the original contract ending on June 30, 2016 for two (2) additional months until August 30, 2016, until such time that the Contract Renewal process is complete;

- b. Mater Academy Lakes High School, to extend the original contract ending on June 30, 2016 for two (2) additional months until August 30, 2016, until such time that the Contract Renewal process is complete;
 - c. Mater Gardens Academy, to extend the original contract ending on June 30, 2016 for two (2) additional months until August 30, 2016, until such time that the Contract Renewal process is complete;
 - d. Mater Gardens Academy Middle School, to extend the original contract ending on June 30, 2016 for two (2) additional months until August 30, 2016, until such time that the Contract Renewal process is complete;
- 6. Pinecrest Academy, Inc., on behalf of Pinecrest Academy (South Campus), to extend the original contract ending on June 30, 2016 for two (2) additional months until August 30, 2016, until such time that the Contract Renewal process is complete; and,
 - 7. Youth Co-Op, Inc., on behalf of Youth Co-Op Charter School, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, to increase student's enrollment from 1,000 students to a maximum of 1,200 students, commencing with 2016-2017 school year and ending on June 30, 2023.
- D. Approve five (5) charter school contract renewals with:
- 1. BridgePrep Academy, Inc., on behalf of BridgePrep Academy of Village Green, for a 5-year term, commencing with the 2016-2017 school year, and ending on June 30, 2021;
 - 2. Florida High School for Accelerated Learning – Miami Campus, Inc., d/b/a Green Springs High School, (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to a maximum of 500 students, commencing with the 2016-2017 school year, and ending on June 30, 2026;
 - 3. Latin Builder's Association Children's and Family Foundation, on behalf of Latin Builder's Association Construction and Business Management Academy, under Section 1002.331(3), F.S., **High-Performing Charter Schools**, for a 10-year term, commencing with the 2016-2017 school year, and ending on June 30, 2026; (ii.) to delete the facility located at 13835 N.W. 97th Ave., Hialeah Gardens, FL 33018; (iii.) add a permanent facility located at 11093 N.W. 138th St., Hialeah Gardens, FL 33018 (Folio No. 27-2030-015-0110), effective immediately; and (iv.) to relocate to the former Westview Middle School located at 1901 N.W. 127th St., Miami, FL 33167, until their permanent facility is completed;
 - 4. Florida High School for Accelerated Learning – Greater Miami Campus, Inc., d/b/a North Gardens High School, (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to

a maximum of 500 students, commencing with the 2016-2017 school year and ending on June 30, 2026; and

5. Florida High School for Accelerated Learning – Miami-Dade Campus, Inc., d/b/a North Park High School, (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to a maximum of 500 students, commencing with the 2016-2017 school year and ending on June 30, 2026.
- E. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board Policies and applicable collective bargaining agreements.

VGB:elg
Attachment

**School Board Agenda Item D-65
ATTACHMENT A**

APPLICATIONS:

1. Larkin School for the Health Sciences
2. True North Classical Academy South

The M-DCPS' Charter School Application Review Committee (ARC) reviewed two (2) charter school applications. Listed below are the recommended approvals to the Superintendent.

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(9)	(10)				
Name of School	Proposed School's Location Possible Impacted Traditional Schools	Term Initial/Exp.	Grade Levels Initial Year Maximum Capacity	Enrollment	Focus/ Theme	Founding/ Gov. Board Members	POTENTIAL DISTRICT IMPACT 2017-2018 SY Revenue (\$)/Positions Inst. Non-Inst.			
APPLICATIONS										
Larkin School for the Health Sciences ESP: N/A Feeder Pattern: Homestead SH ARC recommended approval on March 4, 2016.	27999 S.W. 145 Ave. Naranja, FL 33032 South Region	5 years	6-7	330	Health Sciences	Governing Board Members: Mr. Alonso E. Rhenals, Business Advisor, Fedex Express; Mr. Ezer Tossas, President, Liner Consulting Group; Mr. Jose L. Piloto, President, Villa Margo Assisted Living Facilities; Mr. Jose M. Reyes Martinez, Self-Employed; Mr. Khristian D. Merrell, HR-Financial Assistant, Florida Memorial University; Ms. Liliam M. Lopez, President/CEO, South Florida Hispanic Chamber of Commerce; Ms. Marilyn Roman, Chief Executive Officer, Miami-Dade Area Health Education Center; and Miss Roxana M. Terrero, Student, Clinical Psychology at Albizu University.	\$1,504,120			
	Mandarin Lks K-8 Acad.	2017/2022	6-8	792						
	Campbell Dr. K-8 Ctr.									
	Leisure City K-8 Ctr.									
	Coconut Palm K-8 Acad.									
	Gateway Env. K-8 Ctr.									
	Irving & Beatrice Peskoe K-8 Ctr.									
	Campbell Dr. MS									
Robert Morgan Educ. Ctr.	15	10								

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(9)	(10)		
Name of School	Proposed School's Location	Term	Grade Levels	Enrollment	Focus/Theme	Founding/ Gov. Board Members	POTENTIAL DISTRICT IMPACT 2017-2018 SY	
	Possible Impacted Traditional Schools						Initial/Exp.	Initial Year
True North Classical Academy South ESP: N/A Feeder Pattern: Miami Killian SH ARC recommended approval on March 4, 2016.	8100 S.W. 104 St. Miami, FL 33156	5 years	K-5	268	Classical Education	Governing Board Members: Mr. Luis E. Diaz, President, Sharff, Wittmer, Kurtz Jackson & Diaz; Mrs. Laura C. Walker, President, Walker & Associates, LLC; Mr. Kent A. Windhorst, Chief Financial Officer, Collins Capital; Rodolfo L. Pages, Managing Partner, 1 st Bridge House; and Ernesto Rodriguez, Jr., Vice President of Engineering, Wiginton Fire Protection Engineering, Inc.	\$1,219,065	
	South Region						2017/2022	K-8
	Colonial Dr. ES							
	Devon Aire K-8 Ctr.							
	Gloria Floyd ES							
	Kendale ES							
	Kenwood K-8 Ctr.							
	Leewood K-8 Ctr.							
	W. Lehman ES							
	Snapper Ck ES							
Sunset Park ES								
Arvida MS								
Glades MS								
TOTAL 2017-2018 SY REVENUE (\$):							\$2,723,185	
Total 2017-2018 SY Instructional Positions:							28	
Total 2017-2018 SY Non-Instructional Positions:							18	

Potential Initial Year Loss (2017-2018 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$2,723,185) instructional staffing (28 positions), and non-instructional staffing (18 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the applications and the evaluations will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

**School Board Agenda Item D-65
ATTACHMENT B**

NEW CONTRACTS:

1. AcadeMir Charter School Preparatory
2. Pinecrest Glades Academy
3. Pinecrest Glades Preparatory Academy Middle High School
4. BridgePrep Academy of Advanced Studies

The M-DCPS' Charter School Contract Review Committee (CRC) reviewed four (4) charter school contracts. Listed below are the recommended approvals to the Superintendent.

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12))				
Name of School	School Location	Term	Gr Lvl	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2016-17 SY			
	Impacted Traditional Schools	Initial/ Exp.	Initial Year					Revenue (\$)/ Positions			
NEW CONTRACT (SY 2016-2017)											
Maximum Capacity											
AcadeMir Charter School Preparatory ESP: Superior Charter School Services, Inc. Feeder Pattern: M. Southridge SH CRC recommended approval on June 1, 2016.	19185 S.W. 127 Ave. Miami, FL 33177	5 years	K-5	600		Approval of a 5-year term charter school contract, commencing with the 2016-2017 school year and ending on June 30, 2021.	Miami-Dade South Region Navarro	\$2,793,050			
	Bel-Aire ES	2016/2021	K-5	600						30	18
	Goulds ES										
	Caribbean ES										
	C. Ridge ES										
	J.D. Gordon ES										
	Gulfstream ES										
	M. Heights ES										
	P. Lake ES										
	P. Villa ES										
	S. M. Heights ES										
Whispering P. ES											
Dr.E. L. Whigham ES											
Pinecrest Glades Academy ESP: Academica Dade, LLC (High-Performing Replication of Pinecrest Preparatory Academy, WL 0600) Feeder Pattern: J. A. Ferguson SH CRC recommended approval on June 1, 2016.	15250 S.W. Eighth St., Miami, FL 33194	5 years	K-5	515		Approval of a charter school contract (i.) for a 5-year term; and (ii.) to share the facility located at 15250 S.W. 8 th St., Miami, FL 33194 (Folio No. 30-4904-000-0090) with Pinecrest Glds PAMHS, commencing with the 2016-2017 school year and ending on June 30, 2021.	Miami-Dade South Region Pérez	\$2,384,474			
	Dr. M. C. Barreriro ES	2016/2021	K-5	876	None					26	16
	Bowman/ Doolin K-8 Ctr.										
	D. B. Fascell ES										
	J. S. Roberts K-8 Ctr.										

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12)			
Name of School	School Location	Term	Gr Lvl	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2016-17 SY		
	Impacted Traditional Schools	Initial/ Exp.	Initial Year					Revenue (\$)/ Positions	Inst.	Non-Inst.
				Maximum Capacity						
Pinecrest Glades Preparatory Academy Middle High School ESP: Academica Dade, LLC Feeder Pattern: J. A. Ferguson SH CRC recommended approval on June 1, 2016.	15200 S.W. Eighth Ave. Miami, FL 33194	5 years, includes 1 yr deferral	6-9	775	Academy of Health and Medical Sciences	Approval of (i.) a 5-year term charter school contract; and (ii.) share the facility located at 15250 S.W. Eighth St., Miami, FL 33194 (Folio No. 30-4904-000-0090) with Pinecrest Glades Academy, commencing with the 2016-2017 school year and ending on June 30, 2021.	Miami-Dade	\$1,018,920		
	J. S. Roberts K-8 Ctr.				Academy of Visual and Performing Arts			South Region Pérez		
	Z. Glazer MS									
	L. L. Curry MS	2016/2021	6-12	2,124					10	7
	TERRA E. R. Inst.				Academy of Journalism and Broadcasting					
	J. A. Ferguson SHS									

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12)		
Name of School	School Location	Term	Gr Lvl	Enrollment	Focus/ Theme	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2017-18 SY	
	Impacted Traditional Schools	Initial/ Exp.	Initial Year	Maximum Capacity				Revenue (\$)/ Positions	Inst.
NEW CONTRACT (SY 2017-2018)									
BridgePrep Academy of Advanced Studies ESP: S.M.A.R.T. Management LLC Feeder Pattern: M. Sunset SH CRC recommended approval on April 26, 2016.	13300 S.W. 120 St. Miami, FL 33186	5 years	9-12	500	Acad. of Aviation/ Aerospace Technologies	Approval of (i.) a 4-year term contract, commencing with the 2017-2018 school year and ending on June 30, 2021, as a deferral was granted for one year; and (ii.) share the facility located at 13300 S.W. 120 th St., Miami, FL 33186 (Folio No. 30-5914-000-0040) with BridgePrep Acad. of V. Green (3034), commencing with the 2017-2018 school year and upon construction is completed.	Miami-Dade South Region Pérez	\$2,314,250	
	Miami Sunset Senior High	2016/ 2021	9-12	1,200	Academy of Engineering/ Robotics			22	15
					Academy of World Languages in Spanish				
TOTAL 2016-2017 REVENUE (\$):							\$6,196,444		
Total 2016-2017 Instructional Positions:							66		
Total 2016-2017 Non-Instructional Positions:							41		
TOTAL 2017-2018 REVENUE (\$):							\$2,314,250		
Total 2017-2018 Instructional Positions:							22		
Total 2017-2018 Non-Instructional Positions:							15		

Initial Year Loss (SY 2016-2017): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$6,196,444) instructional staffing (66 positions), and non-instructional staffing (41 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Initial Year Loss (SY 2017-2018): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$2,314,250) instructional staffing (22 positions), and non-instructional staffing (15 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the contracts will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

**School Board Agenda Item D-65
ATTACHMENT C**

AMENDMENTS:

1. ASPIRA Arts DECO Charter
2. Highly Inquisitive & Versatile Education (HIVE) Preparatory School*
3. BridgePrep Academy South
4. International Studies Virtual Academy
5. Mater Academy Lakes Middle School
6. Mater Academy Lakes High School
7. Mater Gardens Academy
8. Mater Gardens Academy Middle School
9. Pinecrest Academy (South Campus)
10. Youth Co-Op Charter School*

* Denotes "high performing" charter schools.

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY	
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year	Maximum Capacity				Revenue (\$)/ Positions
AMENDMENTS								
ASPIRA Arts DECO Charter ESP: ASPIRA of Florida, Inc. Feeder Pattern: B.T. W. SH Central Region Bendross-Mindingall CRC recommended approval on June 3, 2016.	One N.E. 19 St. Miami, FL 33132	5 years	6-8	389	D	<u>Contract Extension:</u> Approval of the third amendment to the 2 nd renewal contract to extend the current contract ending on June 30, 2016 for one month until such time that contract negotiation is complete.	N/A – No increase in FTE.	
	J. De Diego MS	2011/2016	6-8	850				
Highly Inquisitive & Versatile Education (HIVE) Preparatory School ESP: BridgeRock Education Corporation (High-Performing) Feeder Pattern: American SH (Campus 1) M. Carol City SH (Campus 2) North Region Holloway No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i>	Campus 1: 5855 N.W. 171 St. Miami, FL 33015 Joella C. Good ES Spanish Lake ES P. Springs Nth ES Charles W. ES Lawton Chiles MS Country Club MS	15 years	K-8	574	A	<u>Name Change:</u> Approval of the second amendment to the renewal contract to officially change the school's name to HIVE Preparatory School, commencing with the 2016-2017 school year and ending on June 30, 2028.	N/A – No increase in FTE.	
	Campus 2: 17701 N.W. 57 Ave Miami, FL 33055 Brentwood ES Carol City ES Lake Stevens ES M. Gardens ES North Glade ES Carol City MS Lake Stevens MS B. Hawkins ES Skyway ES N. County K-8 Ctr.							2013/2028

(1)(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)		
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade/ Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY	
	Impacted Traditional Schools	Initial/ Exp.	Initial/Current Year	Maximum Capacity			Revenue (\$)/ Positions	Instr.
BridgePrep Academy South ESP: Academica Dade, LLC (High-Performing) Feeder Pattern: Campus 1: Southwest Miami SH South Region Pérez Campus 2 (PLC): Miami Killian SH South Region Navarro CRC recommended approval on June 1, 2016.	Campus 1: 10700 S.W. 56 Street Miami, FL 33165	10 years	K-8	493	A	Approval of the first amendment to the first renewal contract to (i.) increase student enrollment from 550 students to a maximum of 760 students; (ii.) remain at the Primary Learning Center (K-1 only) until the end of the 2016-2017 school year; and (ii.) add a facility located at 10601 S.W. 48 th Street, Miami, FL 33165; Folio No. 30-4020-000-0120, resulting in only two campuses after one year, commencing with the 2016-2017 school year and ending on June 30, 2025.	\$958,270	
	Blue Lks ES							
	Cypress ES							
	W. Matthews ES							
	O. Heights ES							
	R. Palm ES							
	Dr. C. J. Finlay ES							
	Tropical ES							
	Riviera MS							
	Campus 2 (PLC): 9200 S.W. 107 Ave. Miami, FL 33176	2015/ 2025	K-8	550			11	6
	Colonial Dr ES							
	D. Aire K-8 Ctr							
	G. Floyd ES							
	Kendale ES							
Kenwood K-8 Ctr								
Leewood K-8 Ctr								
W. Lehman ES								
S. Creek ES								
Sunset Prk ES								
Arvida MS								
Glades MS								
International Studies Virtual Academy ESP: Academica Dade, LLC Feeder Pattern: Countywide No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i>	11100 N.W. 27 St. Doral, FL 33172	5 years	6-12	5	N/A	Administrative Amendment: Approval of the first amendment to the contract to change the office address and conduct business at International Studies CHS, located at 805 S.W. 25 th Ave. (a.k.a., 2480 S.W. Eighth St.) Miami, FL 33135; Folio No. 01-4110-062-0010, commencing with the 2014-2015 school year and ending on June 30, 2018.	N/A – No increase in FTE.	
Countywide	2014/ 2018	6-12	250					

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade/Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY
	Impacted Traditional Schools	Initial/Exp.	Initial/Current Year				Revenue (\$)/Positions
			Maximum Capacity				
Mater Lakes Middle School ESP: Academica LLC (High-Performing) Feeder Pattern: B. Goleman SH North Region Hantman No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i>	17300 N.W. 87 Ave. Hialeah, FL 33015	10 yrs	6-8	861	A	<u>Contract Extension:</u> Approval of the third amendment to the charter school contract to extend the original contract ending on June 30, 2016 for up to two months until such time that contract negotiation is complete.	N/A – No increase in FTE.
	B. Graham Ed. Ctr.	2006/2016	6-8	900			
	E. R. Graham K-8 Ctr.						
Mater Academy Lakes High School ESP: Academica LLC (High-Performing) Feeder Pattern: B. Goleman SH North Region Hantman No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i>	17300 N.W. 87 Ave. Hialeah, FL 33015	10 yrs	9-12	1,171	A	<u>Contract Extension:</u> Approval of the third amendment to the charter school contract to extend the original contract ending on June 30, 2016 for up to two months until such time that contract negotiation is complete.	N/A – No increase in FTE.
	B. Goleman SH	2006/2016	9-12	1,200			
Mater Gardens Academy ESP: Academica LLC (High-Performing) Feeder Pattern: B. Goleman SH North Region Hantman No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools.</i>	9010 N.W. 178 Ln. Hialeah, FL 33018	10 yrs	K-5	585	A	<u>Contract Extension:</u> Approval of the second amendment to the charter school contract to extend the original contract ending on June 30, 2016 for up to two months until such time that contract negotiation is complete.	N/A – No increase in FTE.
	B. Graham Ed. Ctr.	2006/2016	K-5	900			
	E. R. Graham K-8 Ctr.						

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)						
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade/ Rating	Special Provisions and/or Requested Action(s)	DISTRICT IMPACT 2016-17 SY Revenue (\$)/ Positions					
	Impacted Traditional Schools	Initial/ Exp.	Initial/Current Year Maximum Capacity	Instr.			Non-Instr.					
Mater Gardens Academy Middle School ESP: Academica LLC (High-Performing) Feeder Pattern: B. Goleman SH North Region Hantman No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> .	9010 N.W. 178 Ln. Hialeah, FL 33018	10 yrs	6-8	217	A	<u>Contract Extension:</u> Approval of the second amendment to the charter school contract to extend the original contract ending on June 30, 2016 for up to two months until such time that contract negotiation is complete.	N/A – No increase in FTE.					
	B. Graham Ed. Ctr.	2006/2016	6-8	450								
	E. R. Graham K-8 Ctr.											
Pinecrest Academy (South Campus) ESP: Academica LLC (High-Performing) Feeder Pattern: Felix Valera SH South Region Navarro No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> .	15130 S.W. 80 St. Miami, FL 33193	10 yrs	K-5	748	A	<u>Contract Extension:</u> Approval of the second amendment to the charter school contract to extend the original contract ending on June 30, 2016 for up to two months until such time that contract negotiation is complete.	N/A – No increase in FTE.					
	N.B. Bossard ES	2006/2016	K-5	800								
	C.M. Eve ES											
	O. Hoover ES											
Dr. G.L. Porter ES												
Youth Co-Op Charter School ESP: N/A (High Performing) Feeder Pattern: B. Goleman SH North Region Hantman No CRC required, pursuant to School Board Policy 9800, <i>Charter Schools</i> .	7700 W. 20 Ave. Hialeah, FL 33016	15 years	K-8	953	A	Approval of the fifth amendment to the renewal charter school contract, under Section 1002.331(3), F.S., High-Performing Charter Schools , to increase student's enrollment from 1,000 students to a maximum of 1,200 students, commencing with the 2016-2017 school year and ending on June 30, 2023.	\$909,750					
							B. Graham Ed. Ctr.	2008/2023	K-8	1,000	10	6
							E.R. Graham K-8 Ctr.					
	M. Lakes Ed. Ctr.											
MAST @ Jose Marti												
TOTAL 2016-2017 SY REVENUE (\$):							\$1,868,020					
Total 2016-2017 SY Instructional Positions:							21					
Total 2016-2017 SY Non-Instructional Positions:							12					

Potential Initial Year Loss (2016-2017 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$1,868,020) instructional staffing (21 positions), and non-instructional staffing (12 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the amended contracts will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.

**School Board Agenda Item D-65
ATTACHMENT D**

RENEWAL CONTRACTS:

1. BridgePrep Academy of Village Green
2. Green Springs High School
3. Latin Builder's Association Construction and Business Management Academy*
4. North Gardens High School
5. North Park High School

* Denotes "high performing" charter schools.

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12)		
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2015-16 SY	
	Impacted Traditional Schools	Initial/Exp.	Initial Year	Maximum Capacity				Revenue (\$)/ Positions	Non-Instr.
RENEWALS									
BridgePrep Academy of Village Green ESP: S.M.A.R.T. Management LLC Feeder Pattern: Miami Sunset SH (Campus 1) G. H. Braddock SH (Campus 2) CRC recommended approval on April 26, 2016.	<u>Campus 1:</u> 13300 S.W. 120 St. Miami, FL 33186	5 years	K-8	711	B	Approval of the first renewal to the charter school contract for a 5-year term, commencing with the 2016-2017 school year and ending on June 30, 2021.	Miami-Dade South Region Pérez	N/A – No increase in FTE.	
	Calusa ES								
	C. Pepper ES								
	K. Lakes ES								
	W. Park K-8								
	H. Ammons MS								
	<u>Campus 2:</u> 4707 S.W. 127 Ave. Miami, FL 33175	2011/2016	K-8	828			Miami-Dade South Region Navarro		
	E.K. Beckman ES								
	B. Tree ES								
	M. S. Douglas ES								
	Greenglade ES								
	J. Hall ES								
	Z.N. Hurston ES								
	R. Green ES								
V. Green ES									
P. W. Bell MS									
H. D. McMillan MS									
W.R. Thomas MS									
Green Springs High School ESP: Accelerated Learning Solutions, Inc. Feeder Pattern: M. Jackson SH CRC recommended approval on May 12, 2016.	3555 N.W. Seventh St. Miami, FL 33125	5 years	9-12	331	Alt. High School NG	Approval of the first renewal to the charter school contract (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to a maximum of 500 students, commencing with the 2016-2017 school year and ending on June 30, 2026.	Miami Central Region Castillo	\$685,345	
	M. Jackson SH	2011/2016	9-12	350				7	5

(1)/(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12)		
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2015-16 SY Revenue (\$)/ Positions	
	Impacted Traditional Schools	Initial/ Exp.	Initial Year	Maximum Capacity				Instr.	Non-Instr.
Latin Builder's Association Construction and Business Management Academy ESP: District-Managed (High-Performing) Feeder Pattern: B. Goleman SH CRC recommended approval on June 3, 2016.	13835 N.W. 97 Ave. Hialeah Gardens, FL 33018	10 years	9-12	184	C	Approval of the first renewal to the charter school contract under Section 1002.331(3), F.S., High Performing Charter Schools , (i.) for a 10-year term, commencing with the 2016-2017 school year and ending on June 30, 2026; (ii.) to delete the facility located at 13835 N.W. 97 th Ave., Hialeah Gardens, FL 33018; (iii.) add a permanent facility located at 11093 N.W. 138 th St., Hialeah Gardens, FL 33018 (Folio No. 27-2030-015-0110), effective immediately; and (iv.) to relocate to the former Westview Middle School located at 1901 N.W. 127 th St., Miami, FL 33167, until their permanent facility is completed.	Hialeah Gardens North Region Tabares Hantman	N/A – No increase in FTE.	
	B. Goleman SH	2011/2016	9-12	400					
North Gardens High School ESP: Accelerated Learning Solutions, Inc. Feeder Pattern: M. Carol City HS CRC recommended approval on May 12, 2016.	4692F N.W. 183 St. Miami Gardens, FL 33055	5 years	9-12	365	Alt. High School NG	Approval of the first renewal to the charter school contract (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to a maximum of 500 students, commencing with the 2016-2017 school year and ending on June 30, 2026.	Miami Gardens North Region Holloway	\$685,345	
	Miami Carol City SH	2011/2016	9-12	350					

(1)(2)(3)	(4)(5)	(6)	(7)	(8)	(10)	(11)	(12)		
Name of School	School Location	Term	Grade Levels	Enrollment	2015 School Grade	Special Provisions and/or Requested Action(s)	Geographic Area	DISTRICT IMPACT 2015-16 SY	
	Impacted Traditional Schools	Initial/Exp.	Initial Year	Maximum Capacity				Revenue (\$)/Positions	Instr.
North Park High School ESP: Accelerated Learning Solutions, Inc. Feeder Pattern: M. Jackson SH CRC recommended approval on May 12, 2016.	3400 N.W. 135 St. Opalocka, FL 33054	5 years	9-12	333	Alt. High School	Approval of the first renewal to the charter school contract (i.) for a 10-year term; and (ii.) to increase student enrollment from 350 students to a maximum of 500 students, commencing with the 2016-2017 school year and ending on June 30, 2026.	Opalocka Central Region Holloway	\$685,345	
	Miami Jackson Senior High School	2011/2016	9-12	350	NG			7	5
TOTAL REVENUE (\$):								\$2,056,035	
Total Instructional Positions:								21	
Total Non-Instructional Positions:								15	

Potential Initial Year Loss (2016-2017 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$2,056,035) instructional staffing (21 positions), and non-instructional staffing (15 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the contract renewals will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.