

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANTS.

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept four grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.b. for approximately \$5,564,249, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131	Florida Department of Education (FLDOE)	\$4,168,074 This allocation is a \$187,910 or 4.72% increase from 2015-2016.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To develop and support career and technical programs in various schools at the secondary level and to implement career pathways.
Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	FLDOE	\$986,175 This allocation is a \$71,104 or 6.73% decrease from 2015-2016.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To develop and support career and technical programs in various schools at the postsecondary level and to implement career pathways.
Himan Brown Charitable Trust After-school Care Program	Himan Brown Charitable Trust	\$350,000	July 1, 2016 – June 30, 2017	Donation New	To provide an after-school care program that promotes high academic achievement at Campbell Drive K-8 Center and Laura C. Saunders Elementary School.

Village of Key Biscayne Program Support	Village of Key Biscayne	\$60,000	July 1, 2015 – June 30, 2016	Donation New	For programmatic support of the Cambridge program, after-school activities, technology needs and supplemental library books at MAST Academy and Key Biscayne K-8 Center.
---	-------------------------	----------	------------------------------	--------------	--

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Secondary Programs, Section 131, in the approximate amount of \$4,168,074, for the grant period of July 1, 2016, through June 30, 2017;
 - b. Florida Department of Education (FLDOE) for funding under the Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132, in the approximate amount of \$986,175, for the grant period of July 1, 2016, through June 30, 2017;
 - c. Himan Brown Charitable Trust for funding under the Himan Brown Charitable Trust After-school Care Program, in the approximate amount of \$350,000, for the grant period of July 1, 2016, through June 30, 2017; and
 - d. Village of Key Biscayne for funding under the Village of Key Biscayne, in the approximate amount of \$60,000, for the grant period of July 1, 2015, through June 30, 2016.

2. enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Secondary 131

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000	1,057,698.00	287,495.00	119,646.00		62,619.00	1,477,007.00	535,840.00
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400	301,527.00	69,015.00	18,020.00		1,540.00		
Board of Education	7100							
General Administration	7200	106,237.00 *						106,237.00
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	220,005.00		220,005.00				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	4,168,074.00	1,270,650.00	356,510.00	357,671.00		64,159.00	1,477,007.00	642,077.00

*Includes Federal Indirect Costs of: 106,237.00 Submitted for Board Approval/Authorization: _____
 Reviewed by: [Signature] Agenda Item: E-201 Board Meeting of: June 22, 2016
 Division of Budget (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Career and Technical Education Carl D. Perkins Post-Secondary 132

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	662,256.00	57,927.00	15,463.00	52,958.00		18,985.00	516,923.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	288,138.00	179,921.00	52,447.00	4,150.00		719.00	30,000.00	20,901.00
Instructional Staff Training.....	-							
Board of Education.....	17,341.00 *							17,341.00
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	18,440.00			18,440.00				
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	986,175.00	237,848.00	67,910.00	75,548.00		19,704.00	546,923.00	38,242.00

* Includes Federal Indirect Costs of: 17,341.00 Submitted for Board Approval/Authorization: _____
 Reviewed by: [Signature] Agenda Item: E-201 Board Meeting of: June 22, 2016
 Division of Budget [Signature] (Number) (Date)
 FM-3182 Rev (03-98)