

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR TWELVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept twelve grant awards in accordance with Budget Summary Forms, Attachments 1.a. through 1.i., for approximately \$259,638,564, as denoted in the following chart. This represents a 5.22% aggregate increase for all program allocations listed below compared to 2015-2016 allocations.

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Title I, Part A, Improving the Academic Achievement of the Disadvantaged	Florida Department of Education (FLDOE)	\$134,268,461 This allocation is a \$9,159,414 or 7.32% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To provide additional instructional support to students, parents, and teachers in high-poverty schools.
Title I, Part C, Education of Migratory Children	FLDOE	\$850,627 This allocation is the same as the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To provide additional instructional support to migrant students, parents and teachers in high-poverty schools.
Title I, Part D, Programs for Neglected and Delinquent Youth	FLDOE	\$472,502 This allocation is a \$11,467 or 2.37% decrease from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To provide additional instructional support to educational centers serving neglected and delinquent youth.

Title II, Part A, Teacher and Principal Training & Recruiting Fund	FLDOE	\$17,664,160 This allocation is a \$40,081 or less than 1% decrease from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To improve teaching and learning by recruiting, retaining and supporting highly-qualified teachers and school administrators.
Title III, Supplementary Instructional Support for English Language Learners (ELLs)	FLDOE	\$9,191,527 This allocation is a \$1,607,757 or 21.20% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To provide supplementary services to English Language Learners to ensure they attain English language proficiency and acquire the knowledge and skills needed to meet Florida's academic achievement standards.
Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY)	FLDOE	\$2,589,594 This allocation is a \$623,616 or 19.42% decrease from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement New	To provide supplementary services to immigrant children and youth by providing high-quality instruction and enhanced efforts to transition such youth into American society.
Individuals with Disabilities Education Act (IDEA), Part B	FLDOE	\$76,565,039 This allocation is a \$2,422,171 or 3.27% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To supplement the cost of providing services to students with disabilities as required under federal mandate.
Individuals with Disabilities Education Act (IDEA), Part B, Preschool	FLDOE	\$1,262,582 This allocation is a \$97,906 or 8.41% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To support supplemental instruction for children with disabilities ages three through five.
Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B	FLDOE	\$1,746,887 This allocation is a \$12,366 or less than 1% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and to identify children, ages birth through 21, with disabilities who are at risk of developing special/unique needs.

Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B Preschool	FLDOE	\$270,468 This allocation is the same as the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Entitlement Recurring	To facilitate the provision of instructional support and technology services to students with disabilities and their parents and to identify children, ages birth through 5, with disabilities who are at risk of developing special/unique needs.
Head Start Program	Miami-Dade County	\$12,325,246 This allocation is a \$217,932 or 1.80% increase from the 2015-2016 allocation.	August 1, 2016 – July 31, 2017	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children three and four years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.
Early Head Start Program	Miami-Dade County	\$2,431,471 This allocation is a \$42,314 or 1.77% increase from the 2015-2016 allocation.	August 1, 2016 – July 31, 2017	Competitive Continuation	To promote school readiness by enhancing the social and cognitive development of children from birth to three years of age through the provision of educational, health, nutritional, social and other services to enrolled children and families.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for twelve programs from:
 - a. Florida Department of Education (FLDOE) for funding under Title I, Part A, Improving the Academic Achievement of the Disadvantaged, in the approximate amount of \$134,268,461, for the grant period of July 1, 2016, through June 30, 2017;
 - b. Florida Department of Education (FLDOE) for funding under Title I, Part C, Education of Migratory Children, in the approximate amount of \$850,627, for the grant period of July 1, 2016, through June 30, 2017;
 - c. Florida Department of Education (FLDOE) for funding under Title I, Part D, Programs for Neglected and Delinquent Youth, in the approximate amount of \$472,502, for the grant period of July 1, 2016, through June 30, 2017;
 - d. Florida Department of Education (FLDOE) for funding under Title II, Part A, Teacher and Principal Training & Recruiting Fund, in the approximate amount of \$17,664,160, for the grant period of July 1, 2016, through June 30, 2017;
 - e. Florida Department of Education (FLDOE) for funding under Title III, Supplementary Instructional Support for English Language Learners (ELLs), in the approximate amount of \$9,191,527, for the grant period of July 1, 2016, through June 30, 2017;
 - f. Florida Department of Education (FLDOE) for funding under Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY), in the approximate amount of \$2,589,594, for the grant period of July 1, 2016, through June 30, 2017;
 - g. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, in the approximate amount of \$76,565,039, for the grant period of July 1, 2016, through June 30, 2017;
 - h. Florida Department of Education (FLDOE) for funding under Individuals with Disabilities Education Act (IDEA), Part B, Preschool, in the approximate amount of \$1,262,582, for the grant period of July 1, 2016, through June 30, 2017;

- i. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, in the approximate amount of \$1,746,887, for the grant period of July 1, 2016, through June 30, 2017;
 - j. Florida Department of Education (FLDOE) for funding under Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool, in the approximate amount of \$270,468, for the grant period of July 1, 2016, through June 30, 2017;
 - k. Miami-Dade County for funding under the Head Start Program, in the approximate amount of \$12,325,246, for the grant period of August 1, 2016, through July 31, 2017; and
 - l. Miami-Dade County for funding under the Early Head Start Program, in the approximate amount of \$2,431,471, for the grant period of August 1, 2016, through July 31, 2017.
2. Enter into contractual services agreements with the agencies prescribed in the grants, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements:
- a. City Year, Inc., in the approximate amount of \$1,924,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - b. College Summit, Inc., in the approximate amount of \$172,500, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - c. Communities in Schools, in the approximate amount of \$40,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - d. Cloud9World, in the approximate amount of \$200,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - e. Embrace Girls Foundation, in the approximate amount of \$75,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
 - f. Overtown Youth Center, Inc., in the approximate amount of \$250,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;

- g. Big Brothers Big Sisters of Greater Miami, in the approximate amount of \$80,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- h. World Literacy Crusade of Florida, Inc./DBA Girl Power, in the approximate amount of \$15,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- i. Central Florida Parent Center, Inc., in the approximate amount of \$90,000, in support of the Title I, Part A, Improving the Academic Achievement of the Disadvantaged grant program;
- j. Ellevation, in the approximate amount of \$660,000, in support of the Title III, Supplementary Instructional Support for English Language Learners grant program;
- k. Close Up, in the approximate amount of \$559,000, in support of the Title III, Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children and Youth (IY) grant program;
- l. Institute for Children and Family Health, Inc., in the approximate amount of \$140,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- m. Florida International University/Residential Electrical Wiring Program in the approximate amount of \$77,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- n. JKM Training, Inc., in the approximate amount of \$5,000, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program;
- o. Best Buddies International, Inc., in the approximate amount of \$46,400, in support of the Individuals with Disabilities Education Act (IDEA), Part B grant program.
- p. The School Board of Monroe County, Florida, in the approximate amount of \$134,446, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers grant program;
- q. The School Board of Monroe County, Florida, in the approximate amount of \$79,536, in support of the Florida Diagnostic and Learning Resources System (FDLRS) Associate Centers, Part B, Preschool grant program;
- r. Miami-Dade County, in the approximate amount of \$12,325,246, in

support of the Head Start Program; and

- s. Miami-Dade County, in the approximate amount of \$2,931,471, in support of the Early Head Start Program.
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grants in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. upon cessation of the grant funds, any grant-funded position will be eliminated, and the impacted employee(s) will be placed on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Enrollment Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part A, Improving the Academic Achievement of the Disadvantaged

Grant Period Beginning: July 1, 2016

Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	98,591,602	67,616,225	14,810,650	12,485,748		2,910,249	768,750	
SUPPORT SERVICES								
Pupil Personnel Services.....	8,733,272	6,799,242	1,489,303	444,727				
Instructional Media Services.....	-	-	-	-				
Instruction and Curriculum Development	3,884,650	2,190,360	479,776	521,844		546,325	146,325	
Instructional Staff Training.....	16,057,112	12,316,941	2,697,898	729,848		312,425		
Sequestration.....	-	-	-	-				
General Administration.....	4,373,974 *							4,373,974 *
School Administration.....	-	-	-	-				
Facilities Acquisitions & Construction...	-	-	-	-				
Fiscal Services.....	-	-	-	-				
Food Services.....	-	-	-	-				
Central Services.....	1,493,301	418,609	91,692	982,000		1,000		
Transportation Services.....	1,098,000			1,098,000				
Operation of Plant.....	36,570	30,000	6,570					
Maintenance of Plant.....	-	-	-	-				
Community Services.....	-	-	-	-				
Debt.....	-	-	-	-				
TOTAL INSTRUCTION AND SUPPORT SERVICES	134,268,461	89,371,377	19,575,869	16,262,167	-	5,769,999	915,075	4,373,974

*Includes Federal Indirect Costs of: 4,373,974

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part C, Education of Migratory Children

Grant Period Beginning: July 1, 2016

Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (SIXX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	494,653.00	369,038.00	107,599.00	6,350.00		11,666.00		
SUPPORT SERVICES								
Pupil Personnel Services.....	60,354.00	46,729.00	13,625.00					
Instructional Media Services.....	-							
Instruction and Curriculum Development	260,291.00	177,916.00	51,875.00	1,790.00	18,710.00	5,500.00	4,500.00	
Instructional Staff Training.....	-							
Sequestration.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	19,909.00			19,909.00				
Operation of Plant.....	15,420.00	11,939.00	3,481.00					
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	\$50,627.00	605,622.00	176,580.00	28,049.00	18,710.00	17,166.00	4,500.00	-

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.C.C.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Title I, Part D, Programs for Neglected and Delinquent Youth

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	472,502.00	326,266.00	106,147.00			16,058.00	24,031.00	
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	-							
Sequestration	-							
General Administration	- *							
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	-							
Transportation Services	-							
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	472,502.00	326,266.00	106,147.00	-	-	16,058.00	24,031.00	-

*Includes Federal Indirect Costs of: Submitted for Board Approval/Authorization:

Reviewed by:  Division of Budget
 Agenda Item: E-XXX (Number)
 Board Meeting of: July 15, 2016 (Date)

Handwritten initials



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.d.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title II, Part A, Teacher and Principal Training & Recruiting Fund

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	10,053,197.00	7,556,793.00	2,696,404.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	6,915,048.00	3,967,816.00	1,268,958.00	1,599,360.00		42,934.00	36,000.00	
Board of Education.....	-							
General Administration.....	695,915.00 *							695,915.00 *
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	17,664,160.00	11,524,609.00	3,965,342.00	1,599,360.00	-	42,934.00	36,000.00	695,915.00

*Includes Federal Indirect Costs of: 695,915.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
Division of Budget [Signature]

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment i.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III - Supplementary Instructional Support for English Language Learners

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (S1XX)	Employee Benefits (S2XX)	Purchased Services (S3XX)	Energy Services (S4XX)	Materials and Supplies (S5XX)	Capital Outlay (S6XX)	Other Expenses (S7XX)
INSTRUCTION SERVICES.....	5000	1,950,000.00	356,610.00	285,500.00		50,000.00	2,019,533.25	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	1,081,874.90	279,370.00	7,000.00		3,000.00		
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	2,960,150.84	500,444.00	354,724.00		518,712.69		3,500.00
Instructional Staff Training.....	6400	145,100.00	10,600.00	31,500.00		3,000.00		
Instructional Technology.....	6500	211,000.00		4,000.00			207,000.00	
General Administration.....	7200	133,757.69 *						133,757.69 *
School Administration.....	7300	-						
Facilities Acquisitions & Construction..	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	9,191,526.68	4,425,275.05	1,147,024.00	680,724.00	-	574,712.69	2,226,533.25	137,257.69

*Includes Federal Indirect Costs of: 133,757.69

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
Division of Budget

Board Meeting of: July 13, 2016 (Date)

Agenda Item: E-201 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Title III Enhanced Instructional Opportunities for Recently-Arrived Immigrant Children

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	1,331,702.26	976,968.26	344,734.00	10,000.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	530,777.75			37,000.00		443,777.75		50,000.00
Instructional Staff Training.....	5,000.00			5,000.00				
Instructional Technology.....	85,000.00						85,000.00	
General Administration.....	48,114.00 *							48,114.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	589,000.00			589,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,589,594.01	976,968.26	344,734.00	641,000.00	-	443,777.75	85,000.00	98,114.00

*Includes Federal Indirect Costs of: 48,114.00
 Reviewed by: [Signature] Division of Budget
 Submitted for Board Approval/Authorization: E-201 (Number) Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: IDEA 2016-2017

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (5100)	Employee Benefits (5200)	Purchased Services (5300)	Energy Services (5400)	Materials and Supplies (5500)	Capital Outlay (5600)	Other Expenses (5700)
INSTRUCTION SERVICES.....	31,575,689.00	19,098,443.00	7,599,878.00	2,302,237.00		1,443,131.00	1,132,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	16,926,612.00	12,482,937.00	4,191,675.00	2,000.00		250,000.00		
Instructional Media Services.....	-	-	-	-				
Instruction and Curriculum Development	10,440,460.00	7,539,539.00	2,672,921.00	3,000.00		25,000.00	200,000.00	
Instructional Staff Training.....	670,590.00	600,000.00	67,590.00	2,500.00			500.00	
Board of Education.....	-	-	-	-				
General Administration.....	2,970,010.00 *							2,970,010.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	281,403.00	222,624.00	58,779.00					
Transportation Services.....	13,700,275.00	7,832,044.00	5,718,231.00	150,000.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	76,565,039.00	47,775,587.00	20,309,074.00	2,439,737.00	-	1,718,131.00	1,332,000.00	2,970,510.00

* Includes Federal Indirect Costs of: 2,970,010.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I. h.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No X

Entitlement Grant
 Non-Entitlement/Contract X

GRANT PROGRAM NAME: IDEA, Preschool

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	420,651.00	175,000.00	32,956.00	8,000.00	118,715.00	86,000.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	367,251.00	274,084.00	90,167.00	3,000.00			
Instructional Media Services.....	6200	-						
Instruction and Curriculum Development	6300	380,812.00	283,556.00	97,256.00				
Instructional Staff Training.....	6400	46,719.00	35,500.00	7,000.00				
Board of Education.....	7100	-						
General Administration.....	7200	46,449.00 *						46,449.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	-						
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	500.00		500.00				
Transportation Services.....	7800	200.00		200.00				
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,262,582.00	768,140.00	224,578.00	18,700.00	118,715.00	86,000.00	46,449.00

*Includes Federal Indirect Costs of: 46,449.00

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.I.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: EDLES Support

Grant Period Beginning: July 1, 2015 Ending: June 30, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	5,000.00	596.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-					500.00	
Instructional Media Services.....	6200	500.00						
Instruction and Curriculum Development	6300	1,289,912.00	301,697.00	28,000.00		58,700.00	14,000.00	
Instructional Staff Training.....	6400	380,337.00	56,528.00	143,946.00			3,750.00	500.00
Board of Education.....	7100	-						
General Administration.....	7200	68,242.00 *						68,242.00
School Administration.....	7300	-						
Facilities Acquisitions & Construction...	7400	2,300.00		1,500.00	800.00			
Fiscal Services.....	7500	-						
Food Services.....	7600	-						
Central Services.....	7700	-						
Transportation Services.....	7800	-						
Operation of Plant.....	7900	-						
Maintenance of Plant.....	8100	-						
Community Services.....	9100	-						
Debt.....	9200	-						
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,746,887.00	1,068,128.00	358,821.00	175,446.00	800.00	58,700.00	18,250.00	68,742.00

*Includes Federal Indirect Costs of: 68,242.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Board Meeting of: July 13, 2016
 (Date)

Agenda Item: E-201
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.J.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: FDLRS Preschool

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	177,814.00	129,770.00	41,786.00	1,500.00	3,258.00	1,500.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100	-	-	-	-	-	-	-
Instructional Media Services.....	6200	-	-	-	-	-	-	-
Instruction and Curriculum Development	6300	-	-	-	-	-	-	-
Instructional Staff Training.....	6400	82,036.00		82,036.00				
Board of Education.....	7100	-	-	-	-	-	-	-
General Administration.....	7200	10,618.00 *						10,618.00
School Administration.....	7300	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	7400	-	-	-	-	-	-	-
Fiscal Services.....	7500	-	-	-	-	-	-	-
Food Services.....	7600	-	-	-	-	-	-	-
Central Services.....	7700	-	-	-	-	-	-	-
Transportation Services.....	7800	-	-	-	-	-	-	-
Operation of Plant.....	7900	-	-	-	-	-	-	-
Maintenance of Plant.....	8100	-	-	-	-	-	-	-
Community Services.....	9100	-	-	-	-	-	-	-
Debt.....	9200	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES		270,468.00	129,770.00	41,786.00	83,536.00	5,258.00	1,500.00	10,618.00

*Includes Federal Indirect Costs of: 10,618.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]

Division of Budget MF

Agenda Item: E-201 (Number)

Board Meeting of: July 15, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.k

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Head Start

Grant Period Beginning: August 1, 2016 Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	11,310,164.29	7,804,655.95	3,030,413.59	72,094.75	-	185,029.00	87,971.00	130,000.00
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	822,415.71	617,620.33	163,795.38	-	-	22,000.00	19,000.00	-
Instructional Staff Training.....	179,000.00			179,000.00				
Board of Education.....	-							
General Administration.....	- *							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	13,666.00			13,666.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	12,325,246.00	8,422,276.28	3,194,208.97	264,760.75	-	207,029.00	106,971.00	130,000.00

*Includes Federal Indirect Costs of:

Reviewed by: [Signature]

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: July 13, 2016 (Date)

[Signature]

FM-3182 Rev (03-98)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.1.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Early Head Start

Grant Period Beginning: August 1, 2016 Ending: July 31, 2016

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,593,188.85	624,521.33	45,000.00	-	16,395.09	1,000.00	31,500.00
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300	118,865.73	23,054.88	200.00			500.00	
Instructional Staff Training.....	6400	2,000.00		2,000.00				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	1,000.00		1,000.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,431,471.00	1,688,299.70	647,576.21	46,200.00	-	16,395.09	1,500.00	31,500.00

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by: [Signature]
 Division of Budget

Agenda Item: E-201
 (Number)

Board Meeting of: July 13, 2016
 (Date)