

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FOR ONE PROGRAM FROM A FUNDING SOURCE AND ENTER INTO A CONTRACTUAL SERVICE AGREEMENT WITH THE AGENCY PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept a grant award in accordance with Budget Summary Form, Attachment 1.a., for approximately \$390,000, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
International Baccalaureate at Treasure Island Elementary	North Bay Village	\$390,000	July 1, 2016 – June 30, 2019	New	To provide program support for the International Baccalaureate program at Treasure Island Elementary.

E-201

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award for a program from:
 - a. North Bay Village for funding under the International Baccalaureate at Treasure Island Elementary, in the approximate amount of \$390,000, for the grant period of July 1, 2016, through June 30, 2019;
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: North Bay Village - Treasure Island Elementary School

Grant Period Beginning: July 1, 2016 Ending: June 30, 2019

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	382,650.00	68,310.00	50,934.00		34,995.00		16,500.00
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800			7,350.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	390,000.00	211,911.00	68,310.00	58,284.00	-	34,995.00	-	16,500.00

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: August 10, 2016 (Date)

Division of Budget