

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS AS APPROPRIATE

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept three grant awards in accordance with Budget Summary Forms, Attachment 1.a. through 1.c., for the approximate total of \$1,656,047, and one donation for the approximate total of \$1,929,483, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Florida Community Service Grant (WLRN-TV)	Florida Department of Education (FLDOE)	\$307,447 This allocation is the same as the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Non-Competitive Recurring	To provide partial support for day-to-day operations of WLRN-Television.
Fresh Fruit and Vegetable Program	Florida Department of Agriculture and Consumer Services	\$741,600 This allocation is a \$84,500 or 10.22% increase from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Non-Competitive Recurring	To create healthier school environments by expanding the variety of fruits and vegetables served to children.
Learning for Life	FLDOE	\$607,000 This allocation is a \$140,000 or 30% increase from 2015-2016.	July 1, 2016 – June 30, 2017	Non-Competitive Recurring	To improve student life skills and student achievement with a focus on reading, writing, critical thinking, and career preparation.

Florida International University After-School All-Stars Program	Florida International University	In-kind support valued at \$1,929,483 This donation is a \$484,697 or 33% increase from the 2015-2016 donation.	July 1, 2016 – June 30, 2017	Donation New	To provide middle school students at targeted schools with academic and enrichment activities in reading, writing, science and mathematics in after-school programs at targeted schools.
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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and one donation for four programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Florida Community Service Grant (WLRN-TV), in the approximate amount of \$307,447, for the grant period of July 1, 2016, through June 30, 2017;
 - b. Florida Department of Agriculture and Consumer Services for funding under the Fresh Fruit and Vegetable Program, in the approximate amount of \$741,600, for the grant period of July 1, 2016, through June 30, 2017;
 - c. Florida Department of Education (FLDOE) for funding under Learning for Life, in the approximate amount of \$607,000, for the grant period of July 1, 2016, through June 30, 2017; and
 - d. Florida International University for in-kind support under the Florida International University After-School All-Stars program, in the approximate amount of \$1,929,483, for the grant period of July 1, 2016, through June 30, 2017.

2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements:
 - a. Learning for Life, in the approximate amount of \$580,072.

3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200			307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00			307,447.00				

* Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

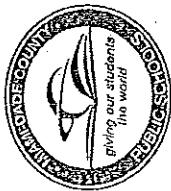
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Division of Budget

Agenda Item: E-201

Board Meeting of: September 7, 2016

(Number)

(Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Fresh Fruit and Vegetable Program

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600	78,239.00	14,609.00			589,943.00	58,809.00	
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	741,600.00	78,239.00	14,609.00	-	-	589,943.00	58,809.00	-

Submitted for Board Approval/Authorization:

[Signature]
 Division of Budget

*Includes Federal Indirect Costs of:

Agenda Item: E-201
 (Number)

Board Meeting of: September 7, 2016
 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Learning for Life

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	80,443.00			80,443.00				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200			154,646.00				
Instruction and Curriculum Development	6300			2,773.00				
Instructional Staff Training.....	6400		4,349.00	342,210.00				
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	607,008.00	22,579.00	4,349.00	580,072.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

[Signature]
Division of Budget

Agenda Item: E-201

Board Meeting of: September 7, 2016

(Number)

(Date)