

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS FOR EIGHT PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept eight grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.h., for approximately \$8,261,763, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Adults with Disabilities Grant Program	Florida Department of Education (FLDOE)	\$1,125,208 This allocation is the same as the 2014 - 2015 allocation.	July 1, 2016 – June 30, 2017	Non-Competitive New	To provide adults with intellectual and developmental disabilities the educational opportunities, community partnerships, and training for future workforce success.
Adult Education and Family Literacy, Adult General Education	FLDOE	\$2,814,113 This allocation is the same as the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Competitive Continuation	To provide adult education and literacy services to adults in Miami-Dade County at 21 adult education centers and 10 community-based organizations.

Adult Education and Family Literacy, English Literacy & Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Competitive Continuation	To increase access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 21 adult education centers.
21 st Century Community Learning Centers (21 st CCLC) – Dr. William A. Chapman Elementary School	FLDOE	\$343,402 This allocation is the same as the 2015-2016 allocation.	August 1, 2016 – July 31, 2017	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Downtown Miami Charter School	FLDOE	\$430,940 This allocation is the same as the 2015-2016 allocation.	August 1, 2016 – July 31, 2017	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Golden Glades Elementary School	FLDOE	\$408,240	August 1, 2016 – July 31, 2017	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

21 st Century Community Learning Centers (21 st CCLC) – Liberty City Elementary School	FLDOE	\$345,842	August 1, 2016 – July 31, 2017	Competitive New	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.
21 st Century Community Learning Centers (21 st CCLC) – Science, Engineering, Communication, and Mathematics Enhancement, (SECME) Stars III	FLDOE	\$494,018 This allocation is a \$62,400 or 11.21% decrease from 2015-2016.	August 1, 2016 – July 31, 2017	Competitive Continuation	To provide at-risk students with out-of-school opportunities for academic and personal enrichment, complement academic programs, and engage adult family members in educational and personal development opportunities.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards for eight programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Adults with Disabilities Grant Program, in the approximate amount of \$1,125,208, for the grant period of July 1, 2016, through June 30, 2017;
 - b. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$2,814,113, for the grant period of July 1, 2016, through June 30, 2017;
 - c. Florida Department of Education (FLDOE) for funding under the Adult Education and Family Literacy, English Literacy & Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2016, through June 30, 2017;
 - d. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Dr. William A. Chapman Elementary School, in the approximate amount of \$343,402, for the grant period of August 1, 2016, through July 31, 2017;

- e. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Downtown Miami Charter School, in the approximate amount of \$430,940, for the grant period of August 1, 2016, through July 31, 2017;
 - f. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Golden Glades Elementary School, in the approximate amount of \$408,240, for the grant period of August 1, 2016, through July 31, 2017;
 - g. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Liberty City Elementary School, in the approximate amount of \$345,842, for the grant period of August 1, 2016, through July 31, 2017; and
 - h. Florida Department of Education (FLDOE) for funding under the 21st Century Community Learning Centers (21st CCLC) – Science, Engineering, Communication, and Mathematics Enhancement (SECME) Stars III, in the approximate amount of \$494,018, for the grant period of August 1, 2016, through July 31, 2017.
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
 5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ajo



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.a.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adults with Disabilities Grant Program

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	1,125,208.00	946,986.00	178,222.00					
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	-							
Board of Education.....	-							
General Administration.....	-							
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,125,208.00	946,986.00	178,222.00					

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

Reviewed by:

Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	2,687,598.00	1,584,344.00	317,465.00	361,300.00		54,634.00	369,855.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	30,022.00	13,582.00	1,440.00	15,000.00				
Board of Education.....	-							
General Administration.....	96,493.00 *							96,493.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,814,113.00	1,597,926.00	318,905.00	376,300.00		54,634.00	369,855.00	96,493.00

*Includes Federal Indirect Costs of: 96,493.00

Reviewed by: *[Signature]*

Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.c.c.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy/Civics Education

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,343,778.00	272,192.00			149,710.00	406,853.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instructional and Curriculum Development	6300							
Instructional Staff Training.....	6400	43,737.00		43,737.00				
Board of Education.....	7100							
General Administration.....	7200	74,737.00 *						74,737.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	8,993.00		8,993.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,300,000.00	1,343,778.00	272,192.00	52,730.00	-	149,710.00	406,853.00	74,737.00

*Includes Federal Indirect Costs of: 74,737.00

Submitted for Board Approval/Authorization:

Board Meeting of: October 5, 2016
 (Date)

Reviewed by: [Signature]

Agenda Item: E-201
 (Number)

Division of Budget: [Signature]



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.d.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No X

Entitlement Grant
 Non-Entitlement/Contract X

GRANT PROGRAM NAME: 21st Century Community Learning Center -Dr. William A. Chapman

Grant Period Beginning: August 1, 2016 Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	294,839.00	236,435.00	44,497.00	-	-	13,907.00	-	-
SUPPORT SERVICES								
Pupil Personnel Services.....	-	-	-	-	-	-	-	-
Instructional Media Services.....	-	-	-	-	-	-	-	-
Instruction and Curriculum Development	-	-	-	-	-	-	-	-
Instructional Staff Training.....	2,848.00	1,100.00	117.00	1,631.00	-	-	-	-
Board of Education.....	-	-	-	-	-	-	-	-
General Administration.....	13,557.00 *	-	-	-	-	-	-	13,557.00 *
School Administration.....	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction...	-	-	-	-	-	-	-	-
Fiscal Services.....	-	-	-	-	-	-	-	-
Food Services.....	-	-	-	-	-	-	-	-
Central Services.....	14,698.00	-	-	14,698.00	-	-	-	-
Transportation Services.....	8,000.00	-	-	8,000.00	-	-	-	-
Operation of Plant.....	9,460.00	7,962.00	1,498.00	-	-	-	-	-
Maintenance of Plant.....	-	-	-	-	-	-	-	-
Community Services.....	-	-	-	-	-	-	-	-
Debt.....	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	343,402.00	245,497.00	46,112.00	24,329.00	-	13,907.00	-	13,557.00

*Includes Federal Indirect Costs of: 13,557.00

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.e.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Downtown Miami Charter

Grant Period Beginning: August 1, 2016

Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	379,437.00	336,403.00	29,708.00	4,534.00		7,752.00	1,040.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development				11,151.00				
Instructional Staff Training.....	11,151.00							
Board of Education.....	-							
General Administration.....	16,792.00 *							16,792.00
School Administration.....	-							
Facilities Acquisitions & Construction...	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	16,040.00			16,040.00				
Transportation Services.....	7,520.00			7,520.00				
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	430,940.00							

*Includes Federal Indirect Costs of: 16,792.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.f.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Golden Glades ES

Grant Period Beginning: August 1, 2016 Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	331,878.00	219,570.00	41,323.00			38,212.00	32,773.00	
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-			2,184.00				
Instructional Staff Training	-							
Board of Education	14,823.00 *							14,823.00
General Administration	6,210.00	5,226.00	984.00					
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	18,370.00			18,370.00				
Transportation Services	8,700.00			8,700.00				
Operation of Plant	26,075.00	21,945.00	4,130.00					
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	408,240.00	246,741.00	46,437.00	29,254.00	-	38,212.00	32,773.00	14,823.00

*Includes Federal Indirect Costs of: 14,823.00

Reviewed by: *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment i.g.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - Liberty City

Grant Period Beginning: August 1, 2016 Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	97,333.00	18,318.00	72,801.00		41,923.00	28,758.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	13,131.00	1,060.00	2,071.00				
Board of Education.....	7100							
General Administration.....	7200	10,085.00 *						10,085.00
School Administration.....	7300	10,901.00	1,727.00					
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700	15,563.00		15,563.00				
Transportation Services.....	7800	13,200.00		13,200.00				
Operation of Plant.....	7900	23,829.00	3,774.00					
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	345,842.00	136,562.00	24,879.00	103,635.00	-	41,923.00	28,758.00	10,085.00

* Includes Federal Indirect Costs of: 10,085.00

Submitted for Board Approval/Authorization:

Reviewed by: *[Signature]*
 Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.h.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: 21st Century Community Learning Center - SECME STARS III 2016-17

Grant Period Beginning: August 1, 2016 Ending: July 31, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	429,480.00	352,921.00	66,419.00			10,140.00		
SUPPORT SERVICES								
Pupil Personnel Services	-							
Instructional Media Services	-							
Instruction and Curriculum Development	-							
Instructional Staff Training	16,805.00	10,000.00	1,060.00	5,745.00				
Board of Education	-							
General Administration	19,503.00 *							19,503.00
School Administration	-							
Facilities Acquisitions & Construction	-							
Fiscal Services	-							
Food Services	-							
Central Services	22,230.00			22,230.00				
Transportation Services	6,000.00			6,000.00				
Operation of Plant	-							
Maintenance of Plant	-							
Community Services	-							
Debt	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	494,018.00	362,921.00	67,479.00	33,975.00	-	10,140.00	-	19,503.00

* Includes Federal Indirect Costs of: 19,503.00

Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: October 5, 2016 (Date)