

Iraida R. Mendez-Cartaya, Associate Superintendent
 Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FIVE PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept three grant awards, in accordance with Budget Summary Forms, Attachments 1.a. through 1.c., for the approximate total of \$6,021,423, and two donations for the approximate total of \$310,817, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
Florida Community Service Grant (WLRN TV)	Florida Department of Education (FLDOE)	\$307,447 This allocation is the same as the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Non-competitive Recurring	To provide partial support for day-to-day operations of WLRN TV.
Adult Education and Family Literacy, Adult General Education	FLDOE	\$3,413,976 This allocation is a \$599,863 or 21.32% increase from the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Competitive New	To provide education and literacy services to adults in Miami-Dade County at 20 adult education centers and 10 community-based organizations.

Adult Education and Family Literacy, English Literacy and Civics Education	FLDOE	\$2,300,000 This allocation is the same as the 2016-2017 allocation.	July 1, 2017 – June 30, 2018	Competitive New	To provide access to English literacy programs that incorporate civics education and related support services for English Language Learners in Miami-Dade County at 20 adult education centers.
Helicopter OH-58 (Non-combat type aircraft)	General Services Administration (GSA)	Equipment valued at \$190,817	Aircraft to become permanent school property	Donation New	To provide equipment for student use in the turbine engine removal and replacement section of the airframe and powerplant technician programs at George T. Baker Aviation Technical College.
Canon Scanners (150)	Early Learning Coalition of Miami-Dade/Monroe	Equipment valued in the approximate amount of \$120,000	Scanners to become permanent school property	Donation New	To provide the technology needed to organize and expedite the storage and transfer of information between the Early Learning Coalition of Miami-Dade/Monroe and school-operated after-school programs.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept three grant awards and two donations for the following programs from:
 - a. Florida Department of Education (FLDOE) for funding under the Florida Community Service Grant (WLRN TV), in the approximate amount of \$307,447, for the grant period of July 1, 2017, through June 30, 2018;
 - b. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, Adult General Education, in the approximate amount of \$3,413,976, for the grant period of July 1, 2017, through June 30, 2018;

- c. Florida Department of Education (FLDOE) for funding under Adult Education and Family Literacy, English Literacy and Civics Education, in the approximate amount of \$2,300,000, for the grant period of July 1, 2017, through June 30, 2018;
 - d. General Services Administration (GSA) for in-kind support valued in the approximate amount of \$190,817; and
 - e. Early Learning Coalition of Miami-Dade/Monroe for in-kind support valued in the approximate amount of \$120,000.
2. enter into contractual service agreement with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 – Purchase Approval and Competitive; Bidding Process Requirements;
 3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;
 4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the FLDOE;
 5. direct Financial Services to establish appropriations in the amount approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
 6. authorize travel out-of-state as required by the grant parameters; and
 7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:ym



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Florida Community Service Grant - WLRN-TV

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000							
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200			307,447.00				
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200							
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	307,447.00			307,447.00				

*Includes Federal Indirect Costs of:

Submitted for Board Approval/Authorization:

[Signature]
 Division of Budget

Reviewed by:

Agenda Item: E-201 (Number)

Board Meeting of: October 11, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - Adult General Education

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	3,243,251.00	1,976,820.00	406,116.00	385,300.00		75,160.00	399,855.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	-							
Instructional Media Services.....	-							
Instruction and Curriculum Development	-							
Instructional Staff Training.....	31,576.00	15,000.00	1,576.00	15,000.00				
Board of Education.....	-							
General Administration.....	139,149.00 *							139,149.00
School Administration.....	-							
Facilities Acquisitions & Construction..	-							
Fiscal Services.....	-							
Food Services.....	-							
Central Services.....	-							
Transportation Services.....	-							
Operation of Plant.....	-							
Maintenance of Plant.....	-							
Community Services.....	-							
Debt.....	-							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,413,976.00	1,991,820.00	407,692.00	400,300.00	-	75,160.00	399,855.00	139,149.00

*Includes Federal Indirect Costs of: 139,149.00

Submitted for Board Approval/Authorization:

[Signature]
Division of Budget

Agenda Item: E-201 (Number)

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THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Adult Education & Family Literacy - English Literacy / Civics Education

Grant Period Beginning: July 1, 2017 Ending: June 30, 2018

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	2,184,522.00	1,349,246.00	276,728.00	25,000.00		126,695.00	406,853.00	
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400	19,087.00		19,087.00				
Board of Education.....	7100							
General Administration.....	7200	87,398.00 *						87,398.00
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800	8,993.00		8,993.00				
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,300,000.00	1,349,246.00	276,728.00	53,080.00	-	126,695.00	406,853.00	87,398.00

* Includes Federal Indirect Costs of: 87,398.00

Submitted for Board Approval/Authorization:

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