

Valtena G. Brown, Deputy Superintendent/Chief Operating Officer
School Operations

SUBJECT: REQUEST SCHOOL BOARD APPROVAL OF ONE CHARTER SCHOOL CONTRACT AND TWO AMENDED CHARTER SCHOOL CONTRACTS

COMMITTEE: PERSONNEL SERVICES AND STUDENT AND SCHOOL SUPPORT

LINK TO STRATEGIC BLUEPRINT: RELEVANT, RIGOROUS AND INNOVATIVE ACADEMICS

NEW AND AMENDED CHARTER SCHOOL CONTRACTS

Section 1002.33(7), F. S., states that the major issues involved in the operation of charter schools be considered in advance and written into a charter school contract between the charter school and the School Board following a public meeting. Pursuant to School Board Policy 9800, *Charter Schools*, two (2) of the charter school contracts presented in this board item were required to go before the M-DCPS' Charter School Contract Review Committee (CRC). Additional details for each contract recommended for approval can be found in Attachment "A", which is provided under separate cover but is included and incorporated by reference in this Board item. The recommendations are as follows:

Table 1: New Charter Contract					
	Type of Contract	Proposed Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	5-Year Initial Charter (High Performing Replication)*	HIVE Preparatory Academy-Riverside	Advanced Learning Charter Schools, Inc.	Approval	Attachment A

* Pursuant to s.1002.33, "high performing" is a designation, made by the Commission of Education for certain charter schools that allows them to increase enrollment, expand grade levels, submit quarterly rather than monthly financial reports, consolidate charters, and/or modify charter term up to 15 years.

Table 2: Amendments					
	Type of Contract	Name of School	Legal Entity	Committee Recommendation	Supporting Documentation
1.	Administrative Amendment	Early Beginnings Academy (MSID 4070)	United Cerebral Palsy of South Florida Charter School, Inc.	n/a	Attachment A
2.	Add location; increase enrollment	BridgePrep Academy of Greater Miami (MSID 2013)	BridgePrep Academy, Inc.	Approval	

DISTRICT IMPACT

Any significant increase in charter school student enrollment (Charter FTE) directly impacts the District's operating budget as well as instructional and non-instructional staffing levels. One (1) of the contracts being presented represents an increase in overall charter school enrollment and an anticipated initial loss to the District.

To ensure that the District's financial position remains positive, Board authorization is requested to allow a Reduction-in-Force/Layoff only if it becomes necessary. Any such Reduction-in-Force/Layoff affecting instructional and non-instructional staff would be implemented in accordance with School Board policies and applicable collective bargaining agreements. The

number of position reductions will not exceed the stated Initial Loss included in this item and will be re-evaluated and adjusted in subsequent years to reflect changes in FTE. Additional information on the impact is provided in Attachment "A".

Table 3: Total Initial Loss						
District Impact	Initial Loss		Initial Loss - Human Capital			
	Total FEFP Revenue (\$)	Projected Charter FTE (#)	Instructional Positions		Non-Instructional Positions	Total Positions
			Core ¹	Non-Core ²		
Amendment (1) BridgePrep Academy of Greater Miami (MSID 2013)	\$1,364,625	300	9	4	9	22
TOTAL INITIAL LOSS:	\$1,364,625	300	9	4	9	22

A copy the amended charter school contracts have been transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158,1450 N.E. Second Avenue, Miami, Florida 33132.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

- A. Approve one (1) charter school contract for Advanced Learning Charter School, Inc., d/b/a HIVE Preparatory Academy-Riverside for a five (5) year term, commencing with the 2018-2019 school year (2016 and 2017 as planning years) and ending on June 30, 2021; and,
- B. Approve two (2) amended charter school contracts for:
 - 1. United Cerebral Palsy of South Florida Charter School, Inc. d/b/a Early Beginnings Academy (MSID 4070) to add United Community Options of South Florida Charter Schools as a d/b/a to the legal entity name of United Cerebral Palsy of South Florida Charter School, Inc.; and,
 - 2. BridgePrep Academy, Inc., d/b/a BridgePrep Academy of Greater Miami (MSID 2013) to (i) add a location at 18801 NE 22 Ave., Miami, FL 33180 (Folio No. 30-2003-000-0170), for one (1) year commencing July 1, 2017, and ending June 30, 2018; (ii) include language pertaining to private school prohibitions in the following sections: good cause, enrollment and employment; (iii) increase enrollment capacity from 550 students to 850 students for the 2017-2018 school year only; (iv) require payment of an administrative fee for the second campus to account for additional district oversight and monitoring; and, (v) require each campus to maintain documentation of daily attendance.
- C. Approve a Reduction-in-Force/Layoff as needed, only to the extent described in this item as Total Initial Loss, in accordance with School Board Policies and applicable collective bargaining agreements.

VGB:mm
Attachment

¹Core includes: elementary education, language arts/reading, mathematics, science, and social science.
²Non-Core includes: electives and all other subject areas and programs.

**School Board Agenda Item D-67
ATTACHMENT A**

NEW CHARTER:

1. Advanced Learning Charter Schools, Inc., d/b/a **HIVE Preparatory Academy-Riverside**

AMENDMENTS:

1. United Cerebral Palsy of South Florida Charter School, Inc., d/b/a **Early Beginnings Academy**
2. BridgePrep Academy, Inc., d/b/a **BridgePrep Academy of Greater Miami**

NEW CONTRACT

(1)(2)(3)	(4)(5)	(6)	(7)		(8)	(9)
Name of School	Proposed School's Location	Term Initial/Exp.	Grade Levels	Enrollment	Focus/Theme	Founding/ Gov. Board Members
	Possible Impacted Traditional Schools		Initial Year	Maximum Capacity		
HIVE Preparatory Academy-Riverside High Performing) Legal Entity: Advanced Learning Charter Schools, Inc. ESP: BridgeRock Education Corporation Proposed Geographic Location: NW Miami, Florida Central Region Wendross-Mindinghall /D 2	2922 NW 22 nd Ave, Miami FL 33142	5yrs	K-6	728	None	<u>Governing Board Members:</u> <ul style="list-style-type: none"> • Pedro Dedesma, Chair (AAA Supply, Inc.); • Victor Giorgini, Board Member (Equiflor, Corp.); • Joaquin Novoa, Board Member (Self-Employed Dentist); • Ana Garcia, Board Member (Not Employed); and, • Jenny Maya-Munne (My Little School Academy).
	Lenora B. Smith Elementary; Maya Angelou Elementary; Cornstock Elementary School; Paul Dunbar K-8 Center; Kelsey Pharr Elementary School; Santa Clara Elementary School; Allaphattah Middle School; and, Miami Jackson SH	2018/2021 (Planning years 2016 & 2017)	K-8	820		

AMENDMENTS									
(1)/(2)/(3)	(4)(5)	(6)	(7)			(10)	(11)	(12)	
Name of School	School Location	Term	Grade Levels	Enrollment	2016 School Grade/Rating	Recommended Action(s) and/or Special Provisions	Geographic Area	DISTRICT IMPACT 2017-18 SY	
	Feeder Pattern	Initial/Exp.	Current Enrollment					Revenue Positions	
				Maximum Capacity				Instr.	Non-Instr.
Early Beginnings Academy (MSID 4070) Legal Entity: United Cerebral Palsy of South Florida Charter School, Inc. ESP: United Cerebral Palsy of Miami, Inc. Feeder Pattern: Booker T. Washington Senior High Administrative Amendment	Campus 1: 1411 NW 14 Ave., Miami, FL 33125 Campus 2: 985 NW 91 Street, Miami, FL, 33190	10yrs	PK-2	124	N/A	Recommended Action(s): • To add United Community Options as a d/b/a to the legal entity name of United Cerebral Palsy of South Florida Charter School, Inc. Special Provisions: N/A	City of Miami Central Region Bendross-Mindingall VD 2	N/A	
	Frederick Douglass ES; Eneida M. Hartner ES; Riverside Elementary School Southside ES; Phillis Wheatley ES; District Primary Learning Center (District PLC);and, Booker T. Washington Senior High School	2015/2025	PK-2	210				N/A	N/A
BridgePrep Academy of Greater Miami (MSID 2013) Legal Entity: BridgePrep Academy, Inc. ESP:S.M.A.R.T. Management, LLC Feeder Pattern: Booker T. Washington Senior High	Campus 1: 137 NE 19 Street, Miami, FL 33132 Campus 2: 18801 NE 22 Ave., Miami, FL 33180	5yrs	K-5	449	C	Recommended Action(s): • BridgePrep Academy, Inc. d/b/a/ BridgePrep Academy of Greater Miami (MSID 2013) (i) add a location at 18801 NE 22 Ave., Miami, FL 33180 (Folio No. 30-2003-000-0170), for one (1) year commencing July 1, 2017, and ending June 30, 2018; (ii) include language pertaining to private school prohibitions in the following sections: good cause, enrollment and employment; (iii) increase enrollment capacity from 550 students to 850 students for the 2017-2018 school year only; (iv) require payment of an administrative fee for the second campus to account for additional district oversight and monitoring; and, (v) require each campus to maintain documentation of daily attendance. Special Provisions: N/A	City of North Miami Beach North Region Karp VD 3	\$1,364,625	
	Aventura Waterways K-8 Center; Virginia Boone/Highland Oaks Elementary; Madie Ives Elementary; Ojus Elementary; Highland Oaks Middle; and, Dr. Michael M. Krop SH.	2015/2020	K-5	550				13	9
Total 2017-2018 Instructional Positions:								13	
Total 2017-2018 Non-Instructional Positions:								9	
TOTAL 2017-2018 POSITIONS:								22	

Initial Year Loss (2017-2018 SY): The revenue and positions indicated as "Initial Year Loss" provide an estimate of the potential impact on the District's General Fund (\$1,364,625) instructional staffing (13 positions), and non-instructional staffing (9 positions). The loss of revenue is based on 95% of FEFP funds per student and 75% of the initial year enrollment projection that the District will not realize for the current fiscal year.

Copies of the applications and the evaluations will be transmitted to the School Board Members under separate cover and will be available for inspection by the public in the Office of Board Recording Secretary, Room 924, and in the Citizen Information Center, Room 158, 1450 N.E. Second Avenue, Miami, Florida 33132.