

Iraida R. Mendez-Cartaya, Associate Superintendent
Office of Intergovernmental Affairs, Grants Administration, and Community Engagement

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT GRANT AWARDS/DONATIONS FOR FOUR PROGRAMS FROM MULTIPLE FUNDING SOURCES AND ENTER INTO CONTRACTUAL SERVICE AGREEMENTS WITH THE AGENCIES PRESCRIBED IN THE GRANT

COMMITTEE: INNOVATION, GOVERNMENTAL RELATIONS, AND COMMUNITY ENGAGEMENT

LINK TO STRATEGIC BLUEPRINT: EFFECTIVE & SUSTAINABLE BUSINESS PRACTICES

Authorization is requested to accept two grant awards in accordance with Budget Summary Forms, Attachments 1.a. – 1.b., for the approximate total of \$3,596,244, and two donations for the approximate total of \$200,000, as follows:

Title of Funding Award	Funding Source	Amount	Funding Period	Type	Purpose
The Florida Best and Brightest Teacher Scholarship Program	Florida Department of Education (FLDOE)	\$1,513,354 This allocation is a \$591,995 or 28% decrease from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Allocation New	To reward Florida's teachers who have been evaluated as highly effective and who have earned college entrance exam scores that indicate they were exceptionally well prepared for college level coursework as authorized by the 2016-2017 General Appropriations Act.
Students Attired for Education (SAFE) Act Incentive Fund	FLDOE	\$2,082,890 This allocation is a \$97,100 or 4% decrease from the 2015-2016 allocation.	July 1, 2016 – June 30, 2017	Non-Competitive New	To promote safe and supportive learning environments and improve school safety and discipline.

Sunset Elementary School Physical Education Playfield Program	Sunset Elementary School Parent Teacher Association	\$100,000	January 1, 2017 – December 31, 2017	Donation New	To install synthetic turf on the Sunset Elementary School physical education playfield.
Sunset Elementary School Physical Education Playfield Program	Paris Saint-Germain (PSG) Florida Foundation at the Miami Foundation	\$100,000	January 1, 2017 – December 31, 2017	Donation New	To install synthetic turf on the Sunset Elementary School physical education playfield.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards and two donations for four programs from:
 - a. Florida Department of Education for funding under The Florida Best and Brightest Teacher Scholarship Program, in the approximate amount of \$1,513,354, for the grant period of July 1, 2016, through June 30, 2017;
 - b. Florida Department of Education for funding under the Students Attired for Education (SAFE) Act Incentive Fund, in the approximate amount of \$2,082,890, for the grant period of July 1, 2016, through June 30, 2017;
 - c. Sunset Elementary Parent Teacher Association for funding under the Sunset Elementary School Physical Education Playfield Program, in the approximate amount of \$100,000, for the period of January 1, 2017, through December 31, 2017; and
 - d. Paris Saint-Germain (PSG) Florida Foundation at the Miami Foundation for funding under the Sunset Elementary School Physical Education Playfield Program, in the approximate amount of \$100,000, for the period of January 1, 2017, through December 31, 2017.
2. enter into contractual services agreements with the agency prescribed in the grant, with whom the School Board must contract, pursuant to Board Policy 6320 - Purchase Approval and Competitive Bidding Process Requirements;
3. extend these programs and contractual agreements as authorized through official notification from the granting agency in order to complete the goals of the program;

4. retain funds from the grant in an amount not to exceed the annually negotiated indirect cost rate, as allowed and approved by the Florida Department of Education;
5. direct Financial Services to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board;
6. authorize travel out-of-state as required by the grant parameters; and
7. eliminate any grant-funded position upon cessation of the grant funds, and place the impacted employee(s) on the Personnel Action Listing of Instructional and Non-Instructional Appointments, Reassignments, Leaves and Separations for the relevant period.

IRM-C:mlp



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment I.a.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?

Yes No

Entitlement Grant

Non-Entitlement/Contract

GRANT PROGRAM NAME: The Florida Best and Brightest Teacher Scholarship Program

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES.....	5000	1,010,881.24	107,092.00	395,380.78				
SUPPORT SERVICES								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction and Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						
School Administration.....	7300							
Facilities Acquisitions & Construction...	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,513,354.02	1,010,881.24	107,092.00	395,380.78				

*Includes Federal Indirect Costs of: _____ Submitted for Board Approval/Authorization:

Reviewed by: [Signature] Division of Budget

Agenda Item: E-201 (Number)

Board Meeting of: March 15, 2017 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

Attachment 1.b.

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT PROGRAM NAME: Students Atired for Education (SAFE) Act Incentive Fund

Grant Period Beginning: July 1, 2016 Ending: June 30, 2017

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expenses (57XX)
INSTRUCTION SERVICES	-	-	-	-	-	-	-	-
SUPPORT SERVICES	977,032.64	12,624.00	2,376.00	932,032.64	-	30,000.00	-	-
Pupil Personnel Services	-	-	-	-	-	-	-	-
Instructional Media Services	-	-	-	-	-	-	-	-
Instructional and Curriculum Development	-	-	-	-	-	-	-	-
Instructional Staff Training	414,130.36	51,944.00	9,028.00	59,500.00	-	293,658.36	-	-
Board of Education	-	-	-	-	-	-	-	-
General Administration	-	-	-	-	-	-	-	-
School Administration	-	-	-	-	-	-	-	-
Facilities Acquisitions & Construction	-	-	-	-	-	-	-	-
Fiscal Services	-	-	-	-	-	-	-	-
Food Services	-	-	-	-	-	-	-	-
Central Services	-	-	-	-	-	-	-	-
Transportation Services	-	-	-	-	-	-	-	-
Operation of Plant	691,727.00	427,918.00	263,809.00	-	-	-	-	-
Maintenance of Plant	-	-	-	-	-	-	-	-
Community Services	-	-	-	-	-	-	-	-
Debt	-	-	-	-	-	-	-	-
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,082,890.00	492,486.00	275,213.00	991,532.64	-	323,658.36	-	-

*Includes Federal Indirect Costs of:

Reviewed by: [Signature] Division of Budget
 Submitted for Board Approval/Authorization: A
 Agenda Item: E-201 (Number)
 Board Meeting of: March 15, 2017 (Date)